

Armstrong County

General Fund - 2018 FINAL Budget Highlights

	<u>2017 Budget</u>	<u>FINAL 2018 Budget</u>
Total General Fund Budget	\$ 21,153,061	\$ 21,153,061

Millage Rates & Distribution:

General R/E	14.80	14.80
Debt Service	4.20	4.20
Total	<u>19.00</u>	<u>19.00</u>

Armstrong County
General Fund - 2018 FINAL Budget
REVENUES & EXPENSES BY DEPARTMENT

Department	Revenues	Expenses	Net
4111 Commissioners	\$ 268,364	\$ 484,442	\$ (216,078)
4112 Records Mgmt	\$ 6,300	\$ 12,573	\$ (6,273)
4114 Financial Mgmt	\$ 423,562	\$ 390,467	\$ 33,095
4120 Registration	\$ 250	\$ 5,500	\$ (5,250)
4121 Election	\$ 3,664	\$ 254,582	\$ (250,918)
4133 Controller	\$ 11,797	\$ 360,000	\$ (348,203)
4136 Assessment	\$ 41,240	\$ 368,522	\$ (327,282)
4137 Tax Collectors	\$ 13,254,571	\$ 202,713	\$ 13,051,858
4138 Tax Claim	\$ 2,003,860	\$ 342,834	\$ 1,661,026
4139 Treasurer	\$ 101,400	\$ 267,657	\$ (166,257)
4143 IT	\$ 13,885	\$ 335,864	\$ (321,978)
4150 Central Services	\$ 81,825	\$ -	\$ 81,825
4153 Register of Wills	\$ 118,547	\$ 119,217	\$ (669)
4154 Recorder of Deeds	\$ 216,222	\$ 211,806	\$ 4,416
4160 HR	\$ 10,473	\$ 887,269	\$ (876,796)
4165 Public Works	\$ 27,477	\$ 946,188	\$ (918,711)
4171 Planning	\$ 340,948	\$ 639,660	\$ (298,712)
4172 Economic Devl	\$ 330,993	\$ 325,625	\$ 5,368
4174 Mapping	\$ 13,000	\$ 172,115	\$ (159,115)
4181 Court Admin	\$ 90,155	\$ 570,000	\$ (479,845)
4182 Jury Commission	\$ 4,675	\$ 51,279	\$ (46,604)
4183-01 MDJ DeComo	\$ 57,288	\$ 226,181	\$ (168,893)
4183-02 MDJ Owen	\$ 44,636	\$ 241,848	\$ (197,212)
4183-03 MDJ Andring	\$ 50,910	\$ 183,808	\$ (132,899)
4183-04 MDJ Goldstrohm	\$ 35,985	\$ 130,484	\$ (94,499)
4184-80 DA	\$ 240,935	\$ 882,563	\$ (641,629)
4184-81 RASA	\$ 47,659	\$ 47,659	\$ 0
4184-82 VOJO	\$ 15,558	\$ 15,558	\$ (0)
4184-83 HAVIN	\$ 50,600	\$ 33,198	\$ 17,402
4187 Domestic Relations	\$ 514,892	\$ 734,790	\$ (219,898)
4188 Law Library	\$ -	\$ 4,086	\$ (4,086)
4190 Public Defender	\$ 2,338	\$ 248,629	\$ (246,291)
4191 Clerk of Courts	\$ 189,510	\$ 206,836	\$ (17,326)
4192 Constable	\$ 112,000	\$ 84,000	\$ 28,000
4193 Coroner	\$ 8,600	\$ 196,415	\$ (187,815)
4195 Prothonotary	\$ 152,424	\$ 327,734	\$ (175,310)
4196 Orphans Court	\$ 41,500	\$ 1,950	\$ 39,550
4197 Sheriff	\$ 200,214	\$ 708,773	\$ (508,559)
4230 Corrections	\$ 320,915	\$ 4,575,324	\$ (4,254,409)
4236 Adult Probation	\$ 557,857	\$ 1,198,806	\$ (640,949)
4237 Juv Probation	\$ 91,293	\$ 361,306	\$ (270,014)
4291 EMA	\$ 116,365	\$ 228,327	\$ (111,962)
4294 Haz Mat	\$ 42,113	\$ 88,453	\$ (46,340)
4430 Drug & Alcohol	\$ 170,000	\$ 170,000	\$ -
4470 BDHP	\$ 2,000	\$ 180,000	\$ (178,000)
4480 MCTA	\$ -	\$ 11,361	\$ (11,361)
4490 Human Services	\$ 2,000	\$ 13,000	\$ (11,000)
4495 Veterans	\$ 1,898	\$ 120,178	\$ (118,280)
4610 Conservation District	\$ 74,000	\$ 226,700	\$ (152,700)
4615 Ag Ext	\$ -	\$ 192,695	\$ (192,695)
4650 Economic Dept	\$ -	\$ 50,140	\$ (50,140)
4660 Tourism	\$ 59,183	\$ 59,183	\$ (0)
4720 Debt Interest	\$ -	\$ 9,000	\$ (9,000)
4800 Misc	\$ 100	\$ 4,000	\$ (3,900)
4870 Emp Benefit Insurance	\$ 60,000	\$ 263,000	\$ (203,000)
4875 Property & Liab Insurance	\$ -	\$ 344,799	\$ (344,799)
4920 Interfund Xfers	\$ 527,080	\$ 1,833,965	\$ (1,306,885)
Totals	\$ 21,153,061	\$ 21,153,061	\$ (0)

Armstrong County

2018 FINAL Budget

2017 / 2018 COMPARISON OF REVENUES & EXPENSES

Department	REVENUES		EXPENSES		YoY
	2017	2018	2017	2018	
4111 Commissioners	\$ 169,043	\$ 268,364	\$ 503,622	\$ 484,442	-4%
4112 Records Mgmt	\$ 4,545	\$ 6,300	\$ 12,522	\$ 12,573	0%
4114 Financial Mgmt	\$ 526,459	\$ 423,562	\$ 332,779	\$ 390,467	17%
4120 Registration	\$ 250	\$ 250	\$ 7,050	\$ 5,500	-22%
4121 Election	\$ 3,249	\$ 3,664	\$ 254,582	\$ 254,582	0%
4133 Controller	\$ 11,897	\$ 11,797	\$ 360,000	\$ 360,000	0%
4136 Assessment	\$ 43,604	\$ 41,240	\$ 427,697	\$ 368,522	-14%
4137 Tax Collectors	\$ 13,254,571	\$ 13,254,571	\$ 469,666	\$ 202,713	-57%
4138 Tax Claim	\$ 2,004,974	\$ 2,003,860	\$ 350,897	\$ 342,834	-2%
4139 Treasurer	\$ 85,106	\$ 101,400	\$ 267,657	\$ 267,657	0%
4143 IT	\$ 5,885	\$ 13,885	\$ 335,864	\$ 335,864	0%
4150 Central Services	\$ 81,825	\$ 81,825	\$ -	\$ -	0%
4153 Register of Wills	\$ 113,547	\$ 118,547	\$ 119,217	\$ 119,217	0%
4154 Recorder of Deeds	\$ 216,222	\$ 216,222	\$ 215,604	\$ 211,806	-2%
4160 HR	\$ 10,473	\$ 10,473	\$ 466,596	\$ 887,269	90%
4165 Public Works	\$ 17,477	\$ 27,477	\$ 946,188	\$ 946,188	0%
4171 Planning	\$ 529,139	\$ 340,948	\$ 882,118	\$ 639,660	-27%
4172 Economic Devl	\$ 328,661	\$ 330,993	\$ 328,663	\$ 325,625	-1%
4174 Mapping	\$ 11,797	\$ 13,000	\$ 171,614	\$ 172,115	0%
4181 Court Admin	\$ 89,257	\$ 90,155	\$ 513,061	\$ 570,000	11%
4182 Jury Commission	\$ 4,675	\$ 4,675	\$ 84,897	\$ 51,279	-40%
4183-01 MDJ DeComo	\$ 57,288	\$ 57,288	\$ 226,181	\$ 226,181	0%
4183-02 MDJ Owen	\$ 44,636	\$ 44,636	\$ 241,848	\$ 241,848	0%
4183-03 MDJ Andring	\$ 48,910	\$ 50,910	\$ 180,209	\$ 183,808	2%
4183-04 MDJ Goldstrohm	\$ 35,898	\$ 35,985	\$ 130,484	\$ 130,484	0%
4184-80 DA	\$ 236,956	\$ 240,935	\$ 863,321	\$ 882,563	2%
4184-81 RASA	\$ 47,659	\$ 47,659	\$ 47,660	\$ 47,659	0%
4184-82 VOJO	\$ 15,558	\$ 15,558	\$ 15,558	\$ 15,558	0%
4184-83 HAVIN	\$ 50,600	\$ 50,600	\$ 33,198	\$ 33,198	0%
4187 Domestic Relations	\$ 506,434	\$ 514,892	\$ 734,790	\$ 734,790	0%
4188 Law Library	\$ -	\$ -	\$ 3,952	\$ 4,086	3%
4190 Public Defender	\$ 3,236	\$ 2,338	\$ 248,629	\$ 248,629	0%
4191 Clerk of Courts	\$ 187,610	\$ 189,510	\$ 203,489	\$ 206,836	2%
4192 Constable	\$ 112,000	\$ 112,000	\$ 104,100	\$ 84,000	-19%
4193 Coroner	\$ 8,500	\$ 8,600	\$ 170,922	\$ 196,415	15%
4195 Prothonotary	\$ 142,085	\$ 152,424	\$ 328,293	\$ 327,734	0%
4196 Orphans Court	\$ 41,500	\$ 41,500	\$ 2,425	\$ 1,950	-20%
4197 Sheriff	\$ 229,863	\$ 200,214	\$ 708,773	\$ 708,773	0%
4230 Corrections	\$ 361,522	\$ 320,915	\$ 4,291,008	\$ 4,575,324	7%
4236 Adult Probation	\$ 708,361	\$ 557,857	\$ 1,198,806	\$ 1,198,806	0%
4237 Juv Probation	\$ 91,363	\$ 91,293	\$ 361,307	\$ 361,306	0%
4291 EMA	\$ 59,987	\$ 116,365	\$ 228,101	\$ 228,327	0%
4294 Haz Mat	\$ 42,113	\$ 42,113	\$ 88,453	\$ 88,453	0%
4430 Drug & Alcohol	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	0%
4470 BDHP	\$ 2,000	\$ 2,000	\$ 180,000	\$ 180,000	0%
4480 MCTA	\$ -	\$ -	\$ 10,585	\$ 11,361	7%
4490 Human Services	\$ 2,000	\$ 2,000	\$ 13,000	\$ 13,000	0%
4495 Veterans	\$ 1,898	\$ 1,898	\$ 120,178	\$ 120,178	0%
4610 Conservation District	\$ 73,300	\$ 74,000	\$ 226,000	\$ 226,700	0%
4615 Ag Ext	\$ -	\$ -	\$ 187,893	\$ 192,695	3%
4650 Economic Dept	\$ -	\$ -	\$ 50,149	\$ 50,140	0%
4660 Tourism	\$ 50,993	\$ 59,183	\$ 50,993	\$ 59,183	16%
4720 Debt Interest	\$ -	\$ -	\$ -	\$ 9,000	0%
4800 Misc	\$ 100	\$ 100	\$ 4,000	\$ 4,000	0%
4870 Emp Benefit Insurance	\$ 60,000	\$ 60,000	\$ 263,000	\$ 263,000	0%
4875 Property & Liab Insurance	\$ -	\$ -	\$ 344,800	\$ 344,799	0%
4920 Interfund Xfers	\$ 248,035	\$ 527,080	\$ 2,070,662	\$ 1,833,965	-11%
TOTALS	21,153,061	21,153,061	21,153,061	21,153,061	0%

Armstrong County 2018 FINAL Budget

2018 ASSIGNMENT OF CURRENT AND FUTURE RESERVE FUNDS

4143 IT	Technology / Infrastructure	1,132,000
4165 PUBLIC WORKS	Courthouse Drainage System	200,000
4165 PUBLIC WORKS	Courthouse Cupola	500,000
4165 PUBLIC WORKS	Courthouse Roof Repair	10,000
4165 PUBLIC WORKS	Admin Building Roof Repair	40,000
4165 PUBLIC WORKS	Painting Courthouse Cupola	80,000
4165 PUBLIC WORKS	Exterior Cleaning of Jail	9,000
4165 PUBLIC WORKS	Skyjack lift	9,000
4165 PUBLIC WORKS	Forklift	24,000
4410 AREA AGENCY ON AGING	Boiler Replacement	15,000
4914 BELMONT	Refrigeration System	1,000,000
4915 911	911 Fiber Network Build	3,500,000
4915 911	LED Lighting System	170,000
4915 911	Vehicle Requirements	100,000
TOTAL		6,789,000

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
REVENUES		
Department:	4111 - COMMISSIONERS	
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	12,000.00
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	18,000.00
3320-010	STATE GRANTS STATE GAME LANDS	8,500.00
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	100.00
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	600.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,500.00
3620-010	RENTS & ROYALTIES FARM	2,400.00
3620-012	RENTS & ROYALTIES AG EXTENSION	8,860.00
3620-016	RENTS & ROYALTIES CHILDREN AND YOUTH	103,404.00
3620-030	RENTS & ROYALTIES FRANCHISE FEE	8,000.00
3690	HEALTH INSURANCE CONTRACT	100,000.00
Department Total: 4111 - COMMISSIONERS		\$268,364.00
Department:	4112 - RECORDS MANAGEMENT	
3410-500	CHG / SERV GEN. GOV. REIMB FT RECORDS MGR EXP	6,300.00
Department Total: 4112 - RECORDS MANAGEMENT		\$6,300.00
Department:	4114 - FINANCIAL MANAGEMENT	
3410-110	CHG / SERV GEN. GOV. REIMBURSE SINGLE AUDIT COST	17,900.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,700.00
3620-018	RENTS & ROYALTIES GAS ROYALTY	250.00
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,712.00
3630-010	MARCELLUS SHALE ACT 13 - UGWF	350,000.00
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	50,000.00
Department Total: 4114 - FINANCIAL MANAGEMENT		\$423,562.00
Department:	4120 - REGISTRATION	
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	250.00
Department Total: 4120 - REGISTRATION		\$250.00
Department:	4121 - ELECTION	
3414-005	CHG / SERV. ELECTIONS FILING FEES	1,015.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,649.00
Department Total: 4121 - ELECTION		\$3,664.00
Department:	4133 - CONTROLLER	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	0.00
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	925.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,872.00
Department Total: 4133 - CONTROLLER		\$11,797.00
Department:	4136 - ASSESSMENT	
3320-030	STATE GRANTS PUBLIC UTILITY REALITY TAX	20,000.00
3320-040	STATE GRANTS STATE EQUALIZATION BOARD	235.00
3416-001	CHG / SERV. TAX ASSESSMENT PRINT OUTS	7,000.00
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	8,800.00
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	500.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,705.00
Department Total: 4136 - ASSESSMENT		\$41,240.00
Department: 4137 - TAX COLLECTORS		
3110	REAL ESTATE TAXES - CURRENT YEAR	12,874,571.00
3112	REAL ESTATE TAXES - PRIOR YEAR	380,000.00
Department Total: 4137 - TAX COLLECTORS		\$13,254,571.00
Department: 4138 - TAX CLAIM BUREAU		
3114	REAL ESTATE TAXES - DELINQUENT	1,200,000.00
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	350,000.00
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	260,000.00
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	28,000.00
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	150,000.00
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	5,000.00
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	300.00
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,000.00
3417-023	CHG / SERV. TAX CLAIM BUREAU MORTGAGE SURVEYS	50.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,910.00
3610-035	INTEREST TAX CLAIM ACCOUNTS	600.00
Department Total: 4138 - TAX CLAIM BUREAU		\$2,003,860.00
Department: 4139 - TREASURER		
3201	TREASURER LICENSE FEE	36,000.00
3202	BINGO PERMITS	2,800.00
3203	SMALL GAME OF CHANCE	16,000.00
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	5,200.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,100.00
3610-010	INTEREST CHECKING ACCOUNT	5,000.00
3610-015	INTEREST PAYROLL ACCOUNT	500.00
3610-020	INTEREST INVESTMENTS	28,000.00
3615-010	INCENTIVES PCARD CASH BACK INCENTIVE	800.00
Department Total: 4139 - TREASURER		\$101,400.00
Department: 4143 - INFORMATION TECHNOLOGY		
3410-143	CHG / SERV GEN. GOV. IT DEPT BILLING	8,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,885.00
Department Total: 4143 - INFORMATION TECHNOLOGY		\$13,885.00
Department: 4150 - CENTRAL SERVICES		
Sub Department: 09 - CENTRAL SERVICES		
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	1,825.00
3695	REIMB INDIRECT COST	80,000.00
Sub Department Total: 09 - CENTRAL SERVICES		\$81,825.00
Department Total: 4150 - CENTRAL SERVICES		\$81,825.00
Department: 4153 - REGISTER OF WILLS		
3423-001	CHG / SERV. REGISTER OF WILLS FEES	80,000.00
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	35,000.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,547.00
Department Total: 4153 - REGISTER OF WILLS		\$118,547.00
Department:	4154 - RECORDER OF DEEDS	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	350.00
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	32,000.00
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	160,000.00
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	22,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,797.00
3610-045	INTEREST RECORDER OF DEEDS	75.00
Department Total: 4154 - RECORDER OF DEEDS		\$216,222.00
Department:	4160 - HUMAN RESOURCES	
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,973.00
3492	COBRA 2% ADMIN FEE	500.00
Department Total: 4160 - HUMAN RESOURCES		\$10,473.00
Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
3410-410	CHG / SERV GEN. GOV. REIMB BLDG MAINT SUPPLIES	5,000.00
3410-650	CHG / SERV GEN. GOV. REIMB BLDG MAINT SUPPLIES	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,477.00
Sub Department Total: 65 - COURTHOUSE BUILDING		\$27,477.00
Department Total: 4165 - BUILDING MAINTENANCE		\$27,477.00
Department:	4171 - PLANNING	
3320-175	STATE GRANTS BLIGHTED PROPERTIES	50,000.00
3320-180	STATE GRANTS DEP 904 PERFORMANCE GRNT-RECYCLI	12,000.00
3320-181	STATE GRANTS DEP 902 GRANT-RECYCLING CTR	25,000.00
3320-182	STATE GRANTS DEP REIMB - RECYCLING COORD TIME	12,000.00
3320-185	STATE GRANTS RECYCLING DAY GRANT	1,500.00
3320-194	STATE GRANTS FLAG NEW COMMUNITIES PROGRAM	0.00
3410-005	CHG / SERV GEN. GOV. PLANNING TRAVEL / POSTAGE REIMB.	5,000.00
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,000.00
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	186,000.00
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000.00
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	20,000.00
3411	CHG / SERV SUBDIVISION FEES	3,300.00
3412	CHG / SERV. PLANNING FEES	0.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,148.00
Department Total: 4171 - PLANNING		\$340,948.00
Department:	4172 - ECONOMIC DEVELOPMENT	
3410-037	CHG / SERV GEN. GOV. IDA/IDC STAFF SERVICES	325,960.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,033.00
Department Total: 4172 - ECONOMIC DEVELOPMENT		\$330,993.00
Department:	4174 - MAPPING	
3413	CHG / SERV. SALE OF MAPS & PUBL.	11,000.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,000.00
Department Total: 4174 - MAPPING		\$13,000.00
Department: 4181 - COURT ADMINISTRATION		
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	80,000.00
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	1,800.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,355.00
Department Total: 4181 - COURT ADMINISTRATION		\$90,155.00
Department: 4182 - JURY COMMISSION		
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,675.00
Department Total: 4182 - JURY COMMISSION		\$4,675.00
Department: 4183 - MAGISTERIAL DISTRICT JUDGE		
Sub Department: 01 - # 1 DeCOMO		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	5,500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,788.00
3510	FINES	45,000.00
Sub Department Total: 01 - # 1 DeCOMO		\$57,288.00
Sub Department: 02 - # 2 OWEN		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	7,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,636.00
3510	FINES	30,000.00
Sub Department Total: 02 - # 2 OWEN		\$44,636.00
Sub Department: 03 - # 3 ANDRING		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,910.00
3510	FINES	42,000.00
Sub Department Total: 03 - # 3 ANDRING		\$50,910.00
Sub Department: 04 - # 4 GOLDSTROHM		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	985.00
3510	FINES	30,000.00
Sub Department Total: 04 - # 4 GOLDSTROHM		\$35,985.00
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		\$188,819.00
Department: 4184 - DISTRICT ATTORNEY		
Sub Department: 80 - DISTRICT ATTORNEY		
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE	45,000.00
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE	113,750.00
3425-001	CHG / SERV DA EXPUNGEMENT FEE	8,100.00
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	20,000.00
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...	30,000.00
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	18,985.00
3610-800	INTEREST DA BANK ACCOUNTS	100.00
Sub Department Total: 80 - DISTRICT ATTORNEY		\$240,935.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
Sub Department: 81 - VICTIM / WITNESS (RASA)		
3320-370	STATE GRANTS DA VICTIM WITNESS	46,940.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	719.00
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		\$47,659.00
Sub Department: 82 - VOJO		
3320-360	STATE GRANTS DA VOJO	15,378.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	180.00
Sub Department Total: 82 - VOJO		\$15,558.00
Sub Department: 83 - HAVIN VAWA		
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT	50,600.00
Sub Department Total: 83 - HAVIN VAWA		\$50,600.00
Department Total: 4184 - DISTRICT ATTORNEY		\$354,752.00
Department: 4187 - DOMESTIC RELATIONS		
3429-010	DOMESTIC RELATIONS ADMIN REIMBUREMENTS	470,139.00
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT	23,252.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	21,501.00
Department Total: 4187 - DOMESTIC RELATIONS		\$514,892.00
Department: 4190 - PUBLIC DEFENDER		
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,338.00
Department Total: 4190 - PUBLIC DEFENDER		\$2,338.00
Department: 4191 - CLERK OF COURTS		
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS	180,000.00
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE	3,500.00
3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT	300.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,660.00
3610-070	INTEREST CLERK OF COURTS CHECKING ACCT	50.00
Department Total: 4191 - CLERK OF COURTS		\$189,510.00
Department: 4192 - CONSTABLE		
3510-001	FINES DECOMO CONSTABLE SERVER FEES	25,000.00
3510-002	FINES OWEN CONSTABLE SERVER FEES	22,000.00
3510-003	FINES ANDRING CONSTABLE SERVER FEES	40,000.00
3510-004	FINES GOLDSTROHM CONSTABLE SERVER FEES	25,000.00
Department Total: 4192 - CONSTABLE		\$112,000.00
Department: 4193 - CORONER		
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS	5,500.00
3424-005	CHG / SERV. CORONER AUTOPSY FEES	600.00
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES	2,500.00
Department Total: 4193 - CORONER		\$8,600.00
Department: 4195 - PROTHONOTARY		
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	500.00
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS	140,000.00
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE	5,000.00
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION	1,000.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,674.00
3610-065	INTEREST PROTHONOTARY CHECKING ACCT	250.00
Department Total: 4195 - PROTHONOTARY		\$152,424.00
Department: 4196 - ORPHANS COURT		
3428-005	ORPHAN COURT FEES	41,500.00
Department Total: 4196 - ORPHANS COURT		\$41,500.00
Department: 4197 - SHERIFF		
3330-004	LOCAL AND COUNTIES CONTRIBUTIONS SHERIFF K9 FUND DONATIONS	10,000.00
3426-005	CHG / SERV. SHERIFF FEES	150,000.00
3426-007	CHG / SERV. SHERIFF PERMIT COPY FEE	300.00
3426-010	CHG / SERV. SHERIFF REIMBURSEMENT FROM PCCD-TRAINING	0.00
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY	25,000.00
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	0.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	14,914.00
Department Total: 4197 - SHERIFF		\$200,214.00
Department: 4230 - CORRECTIONS		
Sub Department: 30 - JAIL		
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	5.00
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	5.00
3443-005	CHG / SERV. CORRECTIONS FEES HOUSING OUTSIDE PRISONERS	150,000.00
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL	500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	86,905.00
3510-010	FINES DUI FINES CTY - JAIL	18,000.00
Sub Department Total: 30 - JAIL		\$255,415.00
Sub Department: 31 - INMATES		
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS	0.00
3443-010	CHG / SERV. CORRECTIONS FEES INMATE PAYMENT WORK RELEASE	4,500.00
3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA	5,000.00
3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL	30,000.00
3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES	26,000.00
Sub Department Total: 31 - INMATES		\$65,500.00
Department Total: 4230 - CORRECTIONS		\$320,915.00
Department: 4236 - ADULT PROBATION		
3320-260	STATE GRANTS PROBATION PAROLE OFFENDER SUPERV	150,000.00
3320-330	STATE GRANTS PCCD IPP DRUG ALCOHOL	73,000.00
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN	60,000.00
3440-005	ADULT PROBATION ELECTRONIC MONITORING	100,000.00
3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	155,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	19,857.00
Department Total: 4236 - ADULT PROBATION		\$557,857.00
Department: 4237 - JUVENILE PROBATION		
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	82,506.00
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	2,180.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,607.00
Department Total: 4237 - JUVENILE PROBATION		\$91,293.00
Department: 4291 - EMERGENCY MANAGEMENT		
3310-045	FEDERAL GRANTS HAZARD MITIGATION GRANT	54,915.00
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	57,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,450.00
Department Total: 4291 - EMERGENCY MANAGEMENT		\$116,365.00
Department: 4294 - HAZ MAT		
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	40,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,113.00
Department Total: 4294 - HAZ MAT		\$42,113.00
Department: 4430 - DRUG AND ALCOHOL		
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	150,000.00
3510-005	FINES DUI FINES -CTY	20,000.00
Department Total: 4430 - DRUG AND ALCOHOL		\$170,000.00
Department: 4470 - MH/MR		
3320-020	STATE GRANTS GASOLINE TAX REFUND	2,000.00
Department Total: 4470 - MH/MR		\$2,000.00
Department: 4490 - HUMAN SERVICES		
3320-120	STATE GRANTS PCCD / JAIB GRANT	2,000.00
Department Total: 4490 - HUMAN SERVICES		\$2,000.00
Department: 4495 - VETERANS ADMINISTRATION		
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	1,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	898.00
Department Total: 4495 - VETERANS ADMINISTRATION		\$1,898.00
Department: 4610 - ARMSTRONG CONSERVATION DISTRICT		
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	71,000.00
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	3,000.00
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		\$74,000.00
Department: 4660 - TOURISM		
3410-038	CHG / SERV GEN. GOV. TOURIST BUREAU REIMBURSEMENT	58,285.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	898.00
Department Total: 4660 - TOURISM		\$59,183.00
Department: 4800 - MISCELLANEOUS		
3940	REFUNDS	100.00
Department Total: 4800 - MISCELLANEOUS		\$100.00
Department: 4870 - EMPLOYEE BENEFIT INSURANCES		
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	60,000.00
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		\$60,000.00
Department: 4920 - INTERFUND OPERATING TRANSFERS		
3920-50	INTERFUND OPERATING TRANSFERS OPERATING RESERVE	527,080.00
3920-80	INTERFUND OPERATING TRANSFERS HEALTH CENTER	0.00
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		\$527,080.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
---------------------	---------------------	-------------------

Fund: 10 - GENERAL FUND

	REVENUES Total	\$21,153,061.00
--	----------------	-----------------

EXPENSES

Department: 4111 - COMMISSIONERS

4110	SALARY ELECTED OFFICIAL	191,492.00
4140	SALARY STAFF	27,417.00
4186	HEALTH INSURANCE PREMIUM	55,965.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	61,837.00
4191	FICA	16,884.00
4192	UNEMPLOYMENT COMPENSATION	608.00
4193	WORKERS COMPENSATION	130.00
4200	MATERIAL AND SUPPLIES	5,500.00
4231	FUEL - GASOLINE	500.00
4240	OTHER EXP.	2,500.00
4310	PROFESSIONAL SERV	13,000.00
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	28,748.00
4316	SOLICITOR	28,800.00
4320	TELEPHONE	4,000.00
4321	INTERNET	150.00
4325	POSTAGE	1,000.00
4330	TRAVEL	3,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00
4331	TRAINING-SPECIALIZED	1,000.00
4340	ADVERTISING	5,000.00
4350	INSURANCE BONDING	100.00
4367	CABLE SERVICE	300.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	540.00
4375	VEHICLE - MAINTENANCE & REPAIR	500.00
4384	EQUIPMENT LEASING	12,600.00
4420	ASSOCIATION DUES	15,800.00
4421	SUBSCRIPTIONS	200.00

	Department Total: 4111 - COMMISSIONERS	\$484,442.00
--	--	--------------

Department: 4112 - RECORDS MANAGEMENT

4145	PART-TIME WAGES	9,516.00
4190	RETIREMENT PENSION BENEFIT	1,763.00
4191	FICA	728.00
4192	UNEMPLOYMENT COMPENSATION	148.00
4193	WORKERS COMPENSATION	17.00
4200	MATERIAL AND SUPPLIES	100.00
4320	TELEPHONE	300.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
Department Total: 4112 - RECORDS MANAGEMENT		\$12,572.00
Department:	4114 - FINANCIAL MANAGEMENT	
4120	SALARY DEPARTMENT DIRECTOR	41,750.00
4140	SALARY STAFF	29,484.00
4186	HEALTH INSURANCE PREMIUM	24,090.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	5,197.00
4191	FICA	5,587.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	75.00
4310	PROFESSIONAL SERV	4,500.00
4311	AUDITING SERVICES	57,870.00
4320	TELEPHONE	450.00
4325	POSTAGE	100.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	87,350.00
4580-010	MARCELLUS SHALE ACT 13	80,000.00
4580-020	MARCELLUS SHALE LEGACY	50,000.00
Department Total: 4114 - FINANCIAL MANAGEMENT		\$390,467.00
Department:	4120 - REGISTRATION	
4200	MATERIAL AND SUPPLIES	1,000.00
4320	TELEPHONE	0.00
4321	INTERNET	0.00
4325	POSTAGE	2,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500.00
Department Total: 4120 - REGISTRATION		\$5,500.00
Department:	4121 - ELECTION	
4120	SALARY DEPARTMENT DIRECTOR	38,688.00
4142	ELECTION OFFICERS	70,000.00
4145	PART-TIME WAGES	3,800.00
4186	HEALTH INSURANCE PREMIUM	24,090.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	162.00
4190	RETIREMENT PENSION BENEFIT	6,872.00
4191	FICA	2,960.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	65.00
4200	MATERIAL AND SUPPLIES	10,000.00
4240	OTHER EXP.	300.00
4310	PROFESSIONAL SERV	70,850.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4325	POSTAGE	2,000.00
4330	TRAVEL	950.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,080.00
4331	TRAINING-SPECIALIZED	270.00
4340	ADVERTISING	11,000.00
4383	RENTAL OF BUILDINGS	8,800.00
Department Total: 4121 - ELECTION		\$254,582.00
Department: 4133 - CONTROLLER		
4110	SALARY ELECTED OFFICIAL	57,428.00
4131	SALARY DEPUTY	37,779.00
4136	AUDITOR	52,519.00
4140	SALARY STAFF	36,067.00
4186	HEALTH INSURANCE PREMIUM	92,557.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,750.00
4188	LIFE INSURANCE	190.00
4189	DISABILITY INSURANCE	713.00
4190	RETIREMENT PENSION BENEFIT	39,526.00
4191	FICA	14,060.00
4192	UNEMPLOYMENT COMPENSATION	821.00
4193	WORKERS COMPENSATION	200.00
4200	MATERIAL AND SUPPLIES	5,500.00
4240	OTHER EXP.	1,820.00
4316	SOLICITOR	3,200.00
4320	TELEPHONE	1,700.00
4321	INTERNET	100.00
4325	POSTAGE	300.00
4330	TRAVEL	1,075.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331	TRAINING-SPECIALIZED	1,945.00
4340	ADVERTISING	900.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500.00
4384	EQUIPMENT LEASING	1,600.00
4420	ASSOCIATION DUES	500.00
Department Total: 4133 - CONTROLLER		\$360,000.00
Department: 4136 - ASSESSMENT		
4130	SALARY PROFESSIONAL STAFF	85,995.00
4140	SALARY STAFF	80,184.00
4186	HEALTH INSURANCE PREMIUM	43,456.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,250.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	216.00
4189	DISABILITY INSURANCE	810.00
4190	RETIREMENT PENSION BENEFIT	34,461.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4191	FICA	12,564.00
4192	UNEMPLOYMENT COMPENSATION	761.00
4193	WORKERS COMPENSATION	225.00
4200	MATERIAL AND SUPPLIES	3,000.00
4231	FUEL - GASOLINE	2,500.00
4240	OTHER EXP.	250.00
4310	PROFESSIONAL SERV	25,000.00
4316	SOLICITOR	2,100.00
4320	TELEPHONE	3,000.00
4321	INTERNET	150.00
4325	POSTAGE	3,000.00
4325-360	POSTAGE HOMESTEAD	700.00
4330	TRAVEL	1,100.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4331	TRAINING-SPECIALIZED	4,000.00
4340	ADVERTISING	250.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,000.00
4384	EQUIPMENT LEASING	1,000.00
4385	VEHICLE LEASING	6,700.00
4420	ASSOCIATION DUES	600.00
4421	SUBSCRIPTIONS	350.00
4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	50,000.00
Department Total: 4136 - ASSESSMENT		\$368,522.00
Department: 4137 - TAX COLLECTORS		
4110	SALARY ELECTED OFFICIAL	168,800.00
4191	FICA	12,913.00
4200	MATERIAL AND SUPPLIES	11,000.00
4325	POSTAGE	10,000.00
Department Total: 4137 - TAX COLLECTORS		\$202,713.00
Department: 4138 - TAX CLAIM BUREAU		
4120	SALARY DEPARTMENT DIRECTOR	45,240.00
4140	SALARY STAFF	47,269.00
4186	HEALTH INSURANCE PREMIUM	34,297.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	15,999.00
4191	FICA	7,077.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	80.00
4200	MATERIAL AND SUPPLIES	2,400.00
4240	OTHER EXP.	150.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4310	PROFESSIONAL SERV	18,000.00
4310-380	PROFESSIONAL SERV TITLE SEARCHES	25,000.00
4310-385	PROFESSIONAL SERV POSTING EXPENSE	25,000.00
4310-390	PROFESSIONAL SERV GSS MAILERS	8,500.00
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	19,000.00
4316	SOLICITOR	1,800.00
4320	TELEPHONE	1,500.00
4321	INTERNET	800.00
4325	POSTAGE	3,000.00
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	37,500.00
4340-10	ADVERTISING UPSET SALE	9,000.00
4340-15	ADVERTISING JUDICIAL	2,800.00
4341	BUREAU COST - RE TRANSFER	28,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,700.00
4384	EQUIPMENT LEASING	1,500.00
4420	ASSOCIATION DUES	150.00
Department Total: 4138 - TAX CLAIM BUREAU		\$342,834.00
Department: 4139 - TREASURER		
4110	SALARY ELECTED OFFICIAL	57,428.00
4131	SALARY DEPUTY	38,495.00
4140	SALARY STAFF	35,023.00
4145	PART-TIME WAGES	0.00
4186	HEALTH INSURANCE PREMIUM	75,963.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	5,370.00
4188	LIFE INSURANCE	155.00
4189	DISABILITY INSURANCE	580.00
4190	RETIREMENT PENSION BENEFIT	24,556.00
4191	FICA	10,018.00
4192	UNEMPLOYMENT COMPENSATION	544.00
4193	WORKERS COMPENSATION	125.00
4200	MATERIAL AND SUPPLIES	4,000.00
4240	OTHER EXP.	5,000.00
4320	TELEPHONE	1,400.00
4321	INTERNET	100.00
4325	POSTAGE	4,000.00
4330	TRAVEL	1,250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	450.00
4350	INSURANCE BONDING	300.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	400.00
4420	ASSOCIATION DUES	500.00
Department Total: 4139 - TREASURER		\$267,657.00
Department: 4143 - INFORMATION TECHNOLOGY		

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4120	SALARY DEPARTMENT DIRECTOR	63,398.00
4140	SALARY STAFF	93,888.00
4186	HEALTH INSURANCE PREMIUM	52,852.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4188	LIFE INSURANCE	175.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	31,935.00
4191	FICA	12,032.00
4192	UNEMPLOYMENT COMPENSATION	608.00
4193	WORKERS COMPENSATION	185.00
4200	MATERIAL AND SUPPLIES	5,500.00
4231	FUEL - GASOLINE	73.00
4310	PROFESSIONAL SERV	59,500.00
4320	TELEPHONE	2,300.00
4321	INTERNET	120.00
4325	POSTAGE	100.00
4330	TRAVEL	750.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	850.00
4331	TRAINING-SPECIALIZED	1,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000.00
4420	ASSOCIATION DUES	1,200.00
Department Total: 4143 - INFORMATION TECHNOLOGY		\$335,864.00
Department: 4153 - REGISTER OF WILLS		
4140	SALARY STAFF	60,895.00
4186	HEALTH INSURANCE PREMIUM	31,875.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,250.00
4188	LIFE INSURANCE	85.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	10,987.00
4191	FICA	4,658.00
4192	UNEMPLOYMENT COMPENSATION	452.00
4193	WORKERS COMPENSATION	50.00
4200	MATERIAL AND SUPPLIES	3,000.00
4316	SOLICITOR	900.00
4325	POSTAGE	100.00
4330	TRAVEL	975.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	285.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4384	EQUIPMENT LEASING	880.00
4420	ASSOCIATION DUES	500.00
Department Total: 4153 - REGISTER OF WILLS		\$119,216.00
Department: 4154 - RECORDER OF DEEDS		
4110	SALARY ELECTED OFFICIAL	61,959.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4140	SALARY STAFF	65,741.00
4186	HEALTH INSURANCE PREMIUM	15,568.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	489.00
4190	RETIREMENT PENSION BENEFIT	27,052.00
4191	FICA	9,769.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	92.00
4200	MATERIAL AND SUPPLIES	2,000.00
4310	PROFESSIONAL SERV	0.00
4310-200	PROFESSIONAL SERV CONTRACT	15,580.00
4316	SOLICITOR	1,000.00
4320	TELEPHONE	2,000.00
4325	POSTAGE	550.00
4330	TRAVEL	1,170.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331	TRAINING-SPECIALIZED	0.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000.00
4384	EQUIPMENT LEASING	1,200.00
4420	ASSOCIATION DUES	500.00
Department Total: 4154 - RECORDER OF DEEDS		\$211,806.00
Department: 4160 - HUMAN RESOURCES		
4120	SALARY DEPARTMENT DIRECTOR	59,127.00
4140	SALARY STAFF	80,048.00
4186	HEALTH INSURANCE PREMIUM	90,135.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,000.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	10,331.00
4191	FICA	10,647.00
4192	UNEMPLOYMENT COMPENSATION	608.00
4193	WORKERS COMPENSATION	165.00
4200	MATERIAL AND SUPPLIES	1,500.00
4240	OTHER EXP.	500.00
4242-010	SAFETY COMMITTEE COST AED's	500.00
4310	PROFESSIONAL SERV	623,463.00
4320	TELEPHONE	750.00
4321	INTERNET	75.00
4325	POSTAGE	750.00
4384	EQUIPMENT LEASING	1,000.00
4420	ASSOCIATION DUES	850.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
Department Total: 4160 - HUMAN RESOURCES		\$887,270.00
Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
4120	SALARY DEPARTMENT DIRECTOR	44,505.00
4140	SALARY STAFF	0.00
4141	SALARY MAINTENANCE STAFF	185,578.00
4148	SALARY CUSTODIAL STAFF	109,922.00
4161	OVERTIME	1,500.00
4186	HEALTH INSURANCE PREMIUM	155,569.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	12,000.00
4187	HEALTH INSURANCE BUY-OUT	3,600.00
4188	LIFE INSURANCE	646.00
4189	DISABILITY INSURANCE	2,430.00
4190	RETIREMENT PENSION BENEFIT	71,493.00
4191	FICA	26,286.00
4192	UNEMPLOYMENT COMPENSATION	2,282.00
4193	WORKERS COMPENSATION	215.00
4200	MATERIAL AND SUPPLIES	52,000.00
4231	FUEL - GASOLINE	5,500.00
4238	CLOTHING / UNIFORMS	0.00
4240	OTHER EXP.	600.00
4306	PEST CONTROL	800.00
4310	PROFESSIONAL SERV	29,000.00
4320	TELEPHONE	2,800.00
4331	TRAINING-SPECIALIZED	1,000.00
4361	ELECTRICITY	39,500.00
4362	GAS	24,000.00
4364	SEWER	8,500.00
4365	REFUSE	3,300.00
4366	WATER	11,000.00
4373	BUILDING MAINTENANCE	5,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	30,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	5,000.00
4384	EQUIPMENT LEASING	600.00
Sub Department Total: 65 - COURTHOUSE BUILDING		\$835,126.00
Sub Department:	66 - ADMINISTRATION BUILDING	
4200	MATERIAL AND SUPPLIES	4,650.00
4310	PROFESSIONAL SERV	9,000.00
4340	ADVERTISING	300.00
4361	ELECTRICITY	50,000.00
4362	GAS	0.00
4365	REFUSE	1,800.00
4373	BUILDING MAINTENANCE	3,000.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000.00
Sub Department Total: 66 - ADMINISTRATION BUILDING		\$73,750.00
Sub Department: 67 - ARMSDALE BUILDING		
4200	MATERIAL AND SUPPLIES	3,100.00
4306	PEST CONTROL	0.00
4310	PROFESSIONAL SERV	1,500.00
4320	TELEPHONE	300.00
4361	ELECTRICITY	10,000.00
4362	GAS	10,000.00
4364	SEWER	4,000.00
4365	REFUSE	1,200.00
4366	WATER	2,300.00
4373	BUILDING MAINTENANCE	250.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,662.00
4375	VEHICLE - MAINTENANCE & REPAIR	0.00
Sub Department Total: 67 - ARMSDALE BUILDING		\$37,312.00
Department Total: 4165 - BUILDING MAINTENANCE		\$946,188.00
Department: 4171 - PLANNING		
4120	SALARY DEPARTMENT DIRECTOR	73,792.00
4130	SALARY PROFESSIONAL STAFF	201,636.00
4140	SALARY STAFF	53,489.00
4186	HEALTH INSURANCE PREMIUM	102,590.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	7,500.00
4187	HEALTH INSURANCE BUY-OUT	3,600.00
4188	LIFE INSURANCE	302.00
4189	DISABILITY INSURANCE	1,134.00
4190	RETIREMENT PENSION BENEFIT	63,908.00
4191	FICA	22,859.00
4192	UNEMPLOYMENT COMPENSATION	1,065.00
4193	WORKERS COMPENSATION	415.00
4200	MATERIAL AND SUPPLIES	1,500.00
4240	OTHER EXP.	750.00
4320	TELEPHONE	3,800.00
4321	INTERNET	120.00
4325	POSTAGE	1,000.00
4330	TRAVEL	500.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200.00
4331	TRAINING - SPECIALIZED	500.00
4340	ADVERTISING	500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	200.00
4374	VEHICLE - MAINTENANCE & REPAIR	500.00
4384	EQUIPMENT LEASING	1,350.00
4420	ASSOCIATION DUES	800.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4421	SUBSCRIPTIONS	150.00
4550-185	PROGRAM GRANT COST RECYCLING DAYS	1,500.00
4550-700	PROGRAM GRANT COST PROG WKSHR OPER GRNT-RECYLING CTR	55,800.00
4550-701	PROGRAM GRANT COST RECYLING ADMINISTRATION	1,200.00
4550-701	PROGRAM GRANT COST DEP 902 GRANT	25,000.00
4550-703	PROGRAM GRANT COST SOLID WASTE GRANTS	12,000.00
Department Total: 4171 - PLANNING		\$639,660.00
Department: 4172 - ECONOMIC DEVELOPMENT		
4120	SALARY DEPARTMENT DIRECTOR	71,771.00
4130	SALARY PROFESSIONAL STAFF	78,099.00
4140	SALARY STAFF	26,052.00
4140-171	SALARY STAFF NORTHPOINTE	38,718.00
4145-171	PART-TIME WAGES NORTHPOINTE	18,254.00
4186	HEALTH INSURANCE PREMIUM	31,136.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4187	HEALTH INSURANCE BUY-OUT	3,600.00
4188	LIFE INSURANCE	216.00
4189	DISABILITY INSURANCE	810.00
4190	RETIREMENT PENSION BENEFIT	33,434.00
4191	FICA	17,298.00
4192	UNEMPLOYMENT COMPENSATION	1,037.00
4193	WORKERS COMPENSATION	250.00
4240	OTHER EXP.	1,500.00
4320	TELEPHONE	300.00
4325	POSTAGE	150.00
Department Total: 4172 - ECONOMIC DEVELOPMENT		\$325,625.00
Department: 4174 - MAPPING		
4140	SALARY STAFF	66,671.00
4186	HEALTH INSURANCE PREMIUM	15,568.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	16,901.00
4191	FICA	5,100.00
4192	UNEMPLOYMENT COMPENSATION	305.00
4193	WORKERS COMPENSATION	120.00
4200	MATERIAL AND SUPPLIES	2,900.00
4240	OTHER EXP.	200.00
4310	PROFESSIONAL SERV	55,000.00
4316	SOLICITOR	1,800.00
4320	TELEPHONE	1,200.00
4321	INTERNET	40.00
4325	POSTAGE	300.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	1,000.00
Department Total: 4174 - MAPPING		\$172,115.00
Department: 4181 - COURT ADMINISTRATION		
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	78,050.00
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	93,559.00
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	96,452.00
4146	SALARY TIPSTAFF	7,004.00
4186	HEALTH INSURANCE PREMIUM	73,956.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	299.00
4189	DISABILITY INSURANCE	1,121.00
4190	RETIREMENT PENSION BENEFIT	42,377.00
4191	FICA	22,266.00
4192	UNEMPLOYMENT COMPENSATION	1,091.00
4193	WORKERS COMPENSATION	275.00
4200	MATERIAL AND SUPPLIES	5,500.00
4240	OTHER EXP.	500.00
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	110,000.00
4318	ARBITRATORS	5,000.00
4320	TELEPHONE	3,500.00
4325	POSTAGE	2,000.00
4330	TRAVEL	1,200.00
4340	ADVERTISING	0.00
4370	REPAIR AND MAINTENANCE SERVICES	350.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	900.00
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	2,400.00
4384	EQUIPMENT LEASING	1,300.00
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	2,200.00
4401	TRANSCRIPTS	7,500.00
4405	VISITING COURT REPORTER	2,500.00
4420	ASSOCIATION DUES	900.00
Department Total: 4181 - COURT ADMINISTRATION		\$570,000.00
Department: 4182 - JURY COMMISSION		
4145	PART TIME WAGES	11,700.00
4186	HEALTH INSURANCE PREMIUM	20,000.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	103.00
4190	RETIREMENT PENSION BENEFIT	500.00
4191	FICA	895.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
---------------------	---------------------	-------------------

Fund: 10 - GENERAL FUND

4192	UNEMPLOYMENT COMPENSATION	76.00
4193	WORKERS COMPENSATION	5.00
4200	MATERIAL AND SUPPLIES	1,400.00
4244	JURY EXPENSE	10,000.00
4320	TELEPHONE	0.00
4325	POSTAGE	3,000.00
4384	EQUIPMENT LEASING	1,600.00
4420	ASSOCIATION DUES	500.00

Department Total: 4182 - JURY COMMISSION \$51,279.00

Department: 4183 - MAGISTERIAL DISTRICT JUDGE

Sub Department: 01 - # 1 DeCOMO

4140	SALARY STAFF	75,504.00
4186	HEALTH INSURANCE PREMIUM	60,682.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,500.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	13,317.00
4191	FICA	5,776.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	80.00
4200	MATERIAL AND SUPPLIES	3,500.00
4240	OTHER EXP.	250.00
4301	CUSTODIAL SERVICE	2,400.00
4310	PROFESSIONAL SERV	100.00
4311	AUDITING SERVICES	3,100.00
4320	TELEPHONE	5,000.00
4325	POSTAGE	11,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00
4361	ELECTRICITY	1,200.00
4362	GAS	600.00
4364	SEWER	400.00
4365	REFUSE	300.00
4366	WATER	400.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	500.00
4380	RENTS	33,000.00
4384	EQUIPMENT LEASING	3,000.00

Sub Department Total: 01 - # 1 DeCOMO \$226,181.00

Sub Department: 02 - # 2 OWEN

4140	SALARY STAFF	80,574.00
4186	HEALTH INSURANCE PREMIUM	69,158.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,500.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4190	RETIREMENT PENSION BENEFIT	14,205.00
4191	FICA	6,164.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	100.00
4200	MATERIAL AND SUPPLIES	6,700.00
4240-206	OTHER EXP. CRDIT CARD FEES	800.00
4301	CUSTODIAL SERVICE	2,400.00
4311	AUDITING SERVICES	3,100.00
4320	TELEPHONE	5,000.00
4325	POSTAGE	6,000.00
4361	ELECTRICITY	1,600.00
4362	GAS	700.00
4364	SEWER	185.00
4366	WATER	170.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,700.00
4380	RENTS	36,000.00
4384	EQUIPMENT LEASING	1,700.00
4420	ASSOCIATION DUES	20.00
Sub Department Total: 02 - # 2 OWEN		\$241,848.00
Sub Department: 03 - # 3 ANDRING		
4140	SALARY STAFF	78,546.00
4186	HEALTH INSURANCE PREMIUM	34,297.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	11,980.00
4191	FICA	6,009.00
4192	UNEMPLOYMENT COMPENSATION	456.00
4193	WORKERS COMPENSATION	85.00
4200	MATERIAL AND SUPPLIES	4,500.00
4240-206	OTHER EXP. CRDIT CARD FEES	1,500.00
4301	CUSTODIAL SERVICE	3,000.00
4311	AUDITING SERVICES	3,100.00
4320	TELEPHONE	4,500.00
4325	POSTAGE	10,000.00
4361	ELECTRICITY	2,100.00
4362	GAS	1,000.00
4366	WATER	400.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	250.00
4380	RENTS	16,200.00
4384	EQUIPMENT LEASING	2,250.00
4420	ASSOCIATION DUES	20.00
Sub Department Total: 03 - # 3 ANDRING		\$183,809.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
---------------------	---------------------	-------------------

Fund: 10 - GENERAL FUND

Sub Department: 04 - # 4 GOLDSTROHM

4140	SALARY STAFF	52,416.00
4186	HEALTH INSURANCE PREMIUM	7,784.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	9,566.00
4191	FICA	4,148.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	70.00
4200	MATERIAL AND SUPPLIES	5,550.00
4240-206	OTHER EXP. CRDIT CARD FEES	500.00
4301	CUSTODIAL SERVICE	3,300.00
4311	AUDITING SERVICES	3,100.00
4320	TELEPHONE	3,000.00
4325	POSTAGE	6,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,250.00
4361	ELECTRICITY	2,000.00
4362	GAS	1,000.00
4364	SEWER	500.00
4366	WATER	600.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	250.00
4380	RENTS	24,036.00
4384	EQUIPMENT LEASING	1,150.00

Sub Department Total: 04 - # 4 GOLDSTROHM	\$130,484.00
--	---------------------

Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE	\$782,322.00
--	---------------------

Department: 4184 - DISTRICT ATTORNEY

Sub Department: 80 - DISTRICT ATTORNEY

4110	SALARY ELECTED OFFICIAL	175,572.00
4132	SALARY COUNTY DETECTIVE	142,350.00
4140	SALARY STAFF	90,344.00
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	20,000.00
4161	OVERTIME	1,000.00
4186	HEALTH INSURANCE PREMIUM	150,151.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	9,750.00
4188	LIFE INSURANCE	349.00
4189	DISABILITY INSURANCE	1,309.00
4190	RETIREMENT PENSION BENEFIT	64,111.00
4191	FICA	28,085.00
4192	UNEMPLOYMENT COMPENSATION	1,217.00
4193	WORKERS COMPENSATION	265.00
4200	MATERIAL AND SUPPLIES	14,000.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4231	FUEL - GASOLINE	5,000.00
4240	OTHER EXP.	2,500.00
4310	PROFESSIONAL SERV	10,000.00
4314-800	LEGAL SERVICES ATTORNEYS	61,312.00
4320	TELEPHONE	3,000.00
4321	INTERNET	3,000.00
4325	POSTAGE	2,000.00
4330	TRAVEL	5,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,500.00
4384	EQUIPMENT LEASING	1,500.00
4420	ASSOCIATION DUES	4,000.00
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	45,000.00
4570-800	PROGRAM COST DA INVESTIGATION FUND	30,000.00
4570-810	PROGRAM COST DRUG TASK FORCE ACCT	5,000.00
Sub Department Total: 80 - DISTRICT ATTORNEY		\$882,565.00
Sub Department:	81 - VICTIM / WITNESS (RASA)	
4140	SALARY STAFF	25,553.00
4186	HEALTH INSURANCE PREMIUM	6,227.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	600.00
4188	LIFE INSURANCE	35.00
4189	DISABILITY INSURANCE	130.00
4190	RETIREMENT PENSION BENEFIT	4,504.00
4191	FICA	1,955.00
4192	UNEMPLOYMENT COMPENSATION	122.00
4200	MATERIAL AND SUPPLIES	850.00
4240	OTHER EXP.	200.00
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	7,484.00
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		\$47,660.00
Sub Department:	82 - VOJO	
4140	SALARY STAFF	6,388.00
4186	HEALTH INSURANCE PREMIUM	1,557.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	150.00
4188	LIFE INSURANCE	9.00
4189	DISABILITY INSURANCE	32.00
4190	RETIREMENT PENSION BENEFIT	1,126.00
4191	FICA	489.00
4192	UNEMPLOYMENT COMPENSATION	30.00
4200	MATERIAL AND SUPPLIES	1,500.00
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	4,277.00
Sub Department Total: 82 - VOJO		\$15,558.00
Sub Department:	83 - HAVIN VAWA	

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4310	PROFESSIONAL SERV	33,198.00
Sub Department Total: 83 - HAVIN VAWA		\$33,198.00
Department Total: 4184 - DISTRICT ATTORNEY		\$978,981.00
Department: 4187 - DOMESTIC RELATIONS		
4120	SALARY DEPARTMENT DIRECTOR	56,036.00
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	40,141.00
4140	SALARY STAFF	278,384.00
4186	HEALTH INSURANCE PREMIUM	175,081.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	12,750.00
4187	HEALTH INSURANCE BUY-OUT	3,600.00
4188	LIFE INSURANCE	475.00
4189	DISABILITY INSURANCE	1,782.00
4190	RETIREMENT PENSION BENEFIT	61,164.00
4191	FICA	28,929.00
4192	UNEMPLOYMENT COMPENSATION	1,673.00
4193	WORKERS COMPENSATION	425.00
4200	MATERIAL AND SUPPLIES	3,700.00
4240	OTHER EXP.	1,500.00
4302	GENETIC TESTING COSTS	1,800.00
4310	PROFESSIONAL SERV	2,800.00
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	40,000.00
4316	SOLICITOR	500.00
4320	TELEPHONE	6,700.00
4325	POSTAGE	11,500.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200.00
4331	TRAINING-SPECIALIZED	850.00
4340	ADVERTISING	100.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,300.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,400.00
Department Total: 4187 - DOMESTIC RELATIONS		\$734,790.00
Department: 4188 - LAW LIBRARY		
4140	SALARY STAFF	3,770.00
4191	FICA	288.00
4192	UNEMPLOYMENT COMPENSATION	28.00
Department Total: 4188 - LAW LIBRARY		\$4,086.00
Department: 4190 - PUBLIC DEFENDER		
4140	SALARY STAFF	50,798.00
4186	HEALTH INSURANCE PREMIUM	28,761.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	4,530.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4191	FICA	4,003.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	60.00
4200	MATERIAL AND SUPPLIES	3,500.00
4240	OTHER EXP.	500.00
4310	PROFESSIONAL SERV	5,000.00
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	134,718.00
4320	TELEPHONE	1,800.00
4321	INTERNET	3,120.00
4325	POSTAGE	250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,250.00
4331	TRAINING-SPECIALIZED	1,500.00
4350	INSURANCE BONDING	3,675.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,450.00
4420	ASSOCIATION DUES	500.00
Department Total: 4190 - PUBLIC DEFENDER		\$248,629.00
Department: 4191 - CLERK OF COURTS		
4140	SALARY STAFF	106,363.00
4186	HEALTH INSURANCE PREMIUM	50,603.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	173.00
4189	DISABILITY INSURANCE	648.00
4190	RETIREMENT PENSION BENEFIT	19,562.00
4191	FICA	7,988.00
4192	UNEMPLOYMENT COMPENSATION	753.00
4193	WORKERS COMPENSATION	70.00
4200	MATERIAL AND SUPPLIES	3,250.00
4240	OTHER EXP.	90.00
4316	SOLICITOR	600.00
4320	TELEPHONE	1,400.00
4325	POSTAGE	3,500.00
4330	TRAVEL	0.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	0.00
4340	ADVERTISING	300.00
4350	INSURANCE BONDING	0.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,986.00
Department Total: 4191 - CLERK OF COURTS		\$206,836.00
Department: 4192 - CONSTABLE		
4200	MATERIAL AND SUPPLIES	1,250.00
4305-921	CONSTABLE FEES D. J. # 1 DeCOMO	12,000.00
4305-922	CONSTABLE FEES D. J. # 2 OWEN	12,000.00
4305-923	CONSTABLE FEES D. J. # 3 ANDRING	13,000.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4305-924	CONSTABLE FEES D. J. # 4 GOLDSTROHM	8,000.00
4305-925	CONSTABLE FEES DISTICT ATTORNEY	1,000.00
4305-928	CONSTABLE FEES PUBLIC DEFENDER	300.00
4307-921	LANDLORD/TENANT, & CIVIL FEES D.J. # 1 DeCOMO	4,000.00
4307-922	LANDLORD/TENANT, & CIVIL FEES D.J. # 2 OWEN	3,500.00
4307-923	LANDLORD/TENANT, & CIVIL FEES D.J. # 3 ANDRING	6,000.00
4307-924	LANDLORD/TENANT, & CIVIL FEES D.J. # 4 GOLDSTROHM	2,000.00
4330-921	TRAVEL D. J. # 1 DeCOMO	2,400.00
4330-922	TRAVEL D. J. # 2 OWEN	4,400.00
4330-923	TRAVEL D.J. # 3 ANDRING	7,000.00
4330-924	TRAVEL D. J. # 4 GOLDSTROHM	6,500.00
4330-926	TRAVEL ADULT PROBATION	500.00
4330-927	TRAVEL LEECHBURG POLICE	50.00
4330-928	TRAVEL PUBLIC DEFENDER	100.00
Department Total: 4192 - CONSTABLE		\$84,000.00
Department: 4193 - CORONER		
4110	SALARY ELECTED OFFICIAL	42,834.00
4140	SALARY STAFF	23,048.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	162.00
4190	RETIREMENT PENSION BENEFIT	9,826.00
4191	FICA	5,040.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	35.00
4200	MATERIAL AND SUPPLIES	3,700.00
4231	FUEL - GASOLINE	1,650.00
4240	OTHER EXP.	500.00
4310	PROFESSIONAL SERV	17,500.00
4316	SOLICITOR	600.00
4317	AUTOPSY	75,000.00
4319	BODY TRANSPORT	10,000.00
4320	TELEPHONE	250.00
4321	INTERNET	150.00
4325	POSTAGE	250.00
4330	TRAVEL	1,250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4340	ADVERTISING	50.00
4350	INSURANCE BONDING	325.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	200.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,000.00
4420	ASSOCIATION DUES	800.00
Department Total: 4193 - CORONER		\$196,415.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
---------------------	---------------------	-------------------

Fund: 10 - GENERAL FUND

Department: 4195 - PROTHONOTARY

4110	SALARY ELECTED OFFICIAL	61,959.00
4140	SALARY STAFF	102,960.00
4186	HEALTH INSURANCE PREMIUM	49,738.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	130.00
4189	DISABILITY INSURANCE	486.00
4190	RETIREMENT PENSION BENEFIT	30,669.00
4191	FICA	10,361.00
4192	UNEMPLOYMENT COMPENSATION	761.00
4193	WORKERS COMPENSATION	180.00
4200	MATERIAL AND SUPPLIES	6,000.00
4240	OTHER EXP.	8,000.00
4310	PROFESSIONAL SERV	38,840.00
4316	SOLICITOR	600.00
4320	TELEPHONE	1,500.00
4321	INTERNET	100.00
4325	POSTAGE	4,000.00
4330	TRAVEL	2,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300.00
4340	ADVERTISING	1,000.00
4350	INSURANCE BONDING	0.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	100.00
4384	EQUIPMENT LEASING	2,000.00
4420	ASSOCIATION DUES	500.00

Department Total: 4195 - PROTHONOTARY \$327,734.00

Department: 4196 - ORPHANS COURT

4200	MATERIAL AND SUPPLIES	200.00
4325	POSTAGE	500.00
4340	ADVERTISING	1,250.00

Department Total: 4196 - ORPHANS COURT \$1,950.00

Department: 4197 - SHERIFF

4110	SALARY ELECTED OFFICIAL	57,428.00
4121	SALARY CHIEF DEPUTY	40,800.00
4133	SALARY DEPUTIES	221,923.00
4140	SALARY STAFF	48,632.00
4145	PART-TIME WAGES	4,092.00
4161	OVERTIME	1,000.00
4162	ON CALL TIME	5,000.00
4186	HEALTH INSURANCE PREMIUM	156,434.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	12,000.00
4188	LIFE INSURANCE	497.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4189	DISABILITY INSURANCE	1,863.00
4190	RETIREMENT PENSION BENEFIT	64,221.00
4191	FICA	32,784.00
4192	UNEMPLOYMENT COMPENSATION	1,749.00
4193	WORKERS COMPENSATION	350.00
4200	MATERIAL AND SUPPLIES	7,500.00
4200-015	MATERIAL AND SUPPLIES AMMUNITION	3,000.00
4231	FUEL - GASOLINE	10,000.00
4238	CLOTHING / UNIFORMS	4,500.00
4240	OTHER EXP.	1,500.00
4310	PROFESSIONAL SERV	7,500.00
4316	SOLICITOR	600.00
4320	TELEPHONE	3,500.00
4325	POSTAGE	4,500.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00
4331	TRAINING-SPECIALIZED	1,000.00
4333-10	TRANSPORTATION COST DEPT OF CORRECTIONS	1,000.00
4350	INSURANCE BONDING	500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	5,000.00
4384	EQUIPMENT LEASING	1,400.00
4385	VEHICLE LEASING	0.00
4420	ASSOCIATION DUES	1,000.00
4570-004	PROGRAM COST SHERIFF K9 FUND	5,000.00
Department Total: 4197 - SHERIFF		\$708,773.00

Department: 4230 - CORRECTIONS

Sub Department: 30 - JAIL

4122	SALARY WARDEN	59,930.00
4130	SALARY PROFESSIONAL STAFF	309,566.00
4134	SALARY JAIL MANAGER	34,693.00
4135	SALARY CORRECTIONAL OFFICERS	1,242,841.00
4140	SALARY STAFF	179,722.00
4141	SALARY MAINTENANCE STAFF	41,995.00
4145	PART-TIME WAGES	215,280.00
4161	OVERTIME	90,000.00
4186	HEALTH INSURANCE PREMIUM	861,735.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	18,000.00
4187	HEALTH INSURANCE BUY-OUT	9,000.00
4188	LIFE INSURANCE	648.00
4189	DISABILITY INSURANCE	2,430.00
4190	RETIREMENT PENSION BENEFIT	347,854.00
4191	FICA	150,734.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4192	UNEMPLOYMENT COMPENSATION	10,494.00
4193	WORKERS COMPENSATION	1,800.00
4195	UNIFORM ALLOWANCE	12,000.00
4200	MATERIAL AND SUPPLIES	8,000.00
4222	DRUG TESTING FEE	1,500.00
4231	FUEL - GASOLINE	1,500.00
4310-310	PROFESSIONAL SERV WESTLAW SERVICE	3,000.00
4316	SOLICITOR	1,000.00
4320	TELEPHONE	25,000.00
4321	INTERNET	600.00
4325	POSTAGE	1,000.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,500.00
4331	TRAINING-SPECIALIZED	12,000.00
4352-310	GENERAL LIABILITY PROFESSIONAL LIABILITY	25,000.00
4361	ELECTRICITY	90,000.00
4362	GAS	30,000.00
4364	SEWER	48,000.00
4365	REFUSE	5,000.00
4366	WATER	19,000.00
4367	CABLE SERVICE	15,000.00
4370	REPAIR AND MAINTENANCE SERVICES	26,000.00
4373	BUILDING MAINTENANCE	26,000.00
4374-310	EQUIPMENT - MAINTENANCE & REPAIR FIRE ET MAINTENANCE	400.00
4375	VEHICLE - MAINTENANCE & REPAIR	500.00
4376	COMPUTER MAINTENANCE	1,000.00
4385	VEHICLE LEASING	0.00
4420	ASSOCIATION DUES	502.00
Sub Department Total: 30 - JAIL		\$3,932,224.00
Sub Department: 31 - INMATES		
4200	MATERIAL AND SUPPLIES	500.00
4224	MEDICAL SUPPLIES	100,000.00
4226-320	CLEANING SUPPLIES SOAP / DETERGENT	0.00
4229	FOOD	390,000.00
4240-320	OTHER EXP. INMATE LABOR WAGES	9,500.00
4240-322	OTHER EXP. SSA / JBI	600.00
4240-325	OTHER EXP. HOSPITAL COST	35,000.00
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	55,000.00
4310-321	PROFESSIONAL SERV DENTIST	10,000.00
4310-322	PROFESSIONAL SERV COUNSEL	35,000.00
4310-323	PROFESSIONAL SERV EDUCATION	0.00
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	2,500.00
4310-326	PROFESSIONAL SERV DRS.	5,000.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
---------------------	---------------------	-------------------

Fund: 10 - GENERAL FUND

Sub Department Total: 31 - INMATES	\$643,100.00
Department Total: 4230 - CORRECTIONS	\$4,575,324.00

Department: 4236 - ADULT PROBATION

4120	SALARY DEPARTMENT DIRECTOR	92,391.00
4130	SALARY PROFESSIONAL STAFF	394,514.00
4140	SALARY STAFF	110,998.00
4162	ON CALL TIME	17,950.00
4186	HEALTH INSURANCE PREMIUM	177,575.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	13,125.00
4187	HEALTH INSURANCE BUY-OUT	8,820.00
4188	LIFE INSURANCE	676.00
4189	DISABILITY INSURANCE	2,535.00
4190	RETIREMENT PENSION BENEFIT	103,268.00
4191	FICA	46,414.00
4192	UNEMPLOYMENT COMPENSATION	2,380.00
4193	WORKERS COMPENSATION	600.00
4200	MATERIAL AND SUPPLIES	4,700.00
4231	FUEL - GASOLINE	4,000.00
4240	OTHER EXP.	700.00
4240-361	OTHER EXP. COMMUNITY SERVICE	660.00
4240-365	OTHER EXP. OFFENDER SUPERVISION	103,000.00
4245	ELECTRONIC MONITORING	100,000.00
4320	TELEPHONE	7,000.00
4325	POSTAGE	1,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,500.00
4384	EQUIPMENT LEASING	2,500.00

Department Total: 4236 - ADULT PROBATION	\$1,198,806.00
---	-----------------------

Department: 4237 - JUVENILE PROBATION

4120	SALARY DEPARTMENT DIRECTOR	20,083.00
4130	SALARY PROFESSIONAL STAFF	147,692.00
4140	SALARY STAFF	44,540.00
4162	ON CALL TIME	8,000.00
4186	HEALTH INSURANCE PREMIUM	58,270.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,875.00
4187	HEALTH INSURANCE BUY-OUT	3,780.00
4188	LIFE INSURANCE	274.00
4189	DISABILITY INSURANCE	1,029.00
4190	RETIREMENT PENSION BENEFIT	37,907.00
4191	FICA	16,531.00
4192	UNEMPLOYMENT COMPENSATION	966.00
4193	WORKERS COMPENSATION	210.00
4200	MATERIAL AND SUPPLIES	2,200.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4222	DRUG TESTING FEE	400.00
4231	FUEL - GASOLINE	1,000.00
4240	OTHER EXP.	200.00
4320	TELEPHONE	4,500.00
4325	POSTAGE	1,500.00
4330	TRAVEL	550.00
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	4,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	600.00
4420	ASSOCIATION DUES	200.00
Department Total: 4237 - JUVENILE PROBATION		\$361,307.00
Department: 4291 - EMERGENCY MANAGEMENT		
4120	SALARY DEPARTMENT DIRECTOR	50,000.00
4130	SALARY PROFESSIONAL STAFF	34,866.00
4186	HEALTH INSURANCE PREMIUM	39,705.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	19,570.00
4191	FICA	6,492.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	130.00
4200	MATERIAL AND SUPPLIES	3,250.00
4231	FUEL - GASOLINE	1,500.00
4240	OTHER EXP.	3,800.00
4240-911	OTHER EXP. HOS-TEAM INSURANCE	4,700.00
4310	PROFESSIONAL SERV	4,000.00
4310-911	PROFESSIONAL SERV SPRAY BLACK FLY	11,000.00
4320	TELEPHONE	2,100.00
4321	INTERNET	150.00
4322	COMMUNICATIONS	7,200.00
4325	POSTAGE	350.00
4330	TRAVEL	1,400.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331-320	TRAINING-SPECIALIZED EMA	400.00
4340	ADVERTISING	50.00
4361	ELECTRICITY	15,000.00
4362	GAS	500.00
4364	SEWER	300.00
4365	REFUSE	400.00
4366	WATER	900.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500.00
4375	VEHICLE - MAINTENANCE & REPAIR	2,800.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4384	EQUIPMENT LEASING	11,000.00
4420	ASSOCIATION DUES	300.00
Department Total: 4291 - EMERGENCY MANAGEMENT		\$228,327.00
Department: 4294 - HAZ MAT		
4120	SALARY DEPARTMENT DIRECTOR	40,800.00
4186	HEALTH INSURANCE PREMIUM	18,728.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,500.00
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	162.00
4190	RETIREMENT PENSION BENEFIT	6,076.00
4191	FICA	3,122.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	40.00
4200	MATERIAL AND SUPPLIES	550.00
4231	FUEL - GASOLINE	1,000.00
4240	OTHER EXP.	1,200.00
4310	PROFESSIONAL SERV	500.00
4320	TELEPHONE	525.00
4325	POSTAGE	350.00
4330	TRAVEL	125.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	50.00
4331	TRAINING-SPECIALIZED	2,000.00
4340	ADVERTISING	30.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	8,500.00
4375	VEHICLE - MAINTENANCE & REPAIR	3,000.00
Department Total: 4294 - HAZ MAT		\$88,453.00
Department: 4430 - DRUG AND ALCOHOL		
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	150,000.00
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	20,000.00
Department Total: 4430 - DRUG AND ALCOHOL		\$170,000.00
Department: 4470 - MH/MR		
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	180,000.00
Department Total: 4470 - MH/MR		\$180,000.00
Department: 4480 - MCTA		
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	8,361.00
4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	3,000.00
Department Total: 4480 - MCTA		\$11,361.00
Department: 4490 - HUMAN SERVICES		
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	3,000.00
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000.00
Department Total: 4490 - HUMAN SERVICES		\$13,000.00
Department: 4495 - VETERANS ADMINISTRATION		
4120	SALARY DEPARTMENT DIRECTOR	31,669.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4140	SALARY STAFF	27,066.00
4186	HEALTH INSURANCE PREMIUM	7,784.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	750.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	86.00
4189	DISABILITY INSURANCE	324.00
4190	RETIREMENT PENSION BENEFIT	10,679.00
4191	FICA	4,631.00
4192	UNEMPLOYMENT COMPENSATION	304.00
4193	WORKERS COMPENSATION	75.00
4200	MATERIAL AND SUPPLIES	11,240.00
4240	OTHER EXP.	100.00
4260	HEADSTONE ERECTIONS	400.00
4261	BURIAL RESERVE	16,875.00
4262	PURCHASE OF FLAGS	2,000.00
4310	PROFESSIONAL SERV	800.00
4320	TELEPHONE	25.00
4321	INTERNET	400.00
4325	POSTAGE	1,500.00
4330	TRAVEL	700.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	770.00
Department Total: 4495 - VETERANS ADMINISTRATION		\$120,178.00
Department: 4610 - ARMSTRONG CONSERVATION DISTRICT		
4240	OTHER EXP.	2,500.00
4500	CONTRIBUTIONS	110,000.00
4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	27,200.00
4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	71,000.00
4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	13,000.00
4570-610	PROGRAM COST FLP COSTS	3,000.00
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		\$226,700.00
Department: 4615 - AGRICULTURAL EXTENSION		
4500	CONTRIBUTIONS	192,695.00
Department Total: 4615 - AGRICULTURAL EXTENSION		\$192,695.00
Department: 4650 - ECONOMIC DEPARTMENT		
4500-950	CONTRIBUTIONS SPC APPROPRIATION	43,140.00
4500-959	CONTRIBUTIONS WIB-CAREERLINK	7,000.00
Department Total: 4650 - ECONOMIC DEPARTMENT		\$50,140.00
Department: 4660 - TOURISM		
4140	SALARY STAFF	30,790.00
4140	SALARY STAFF	8,190.00
4186	HEALTH INSURANCE PREMIUM	7,784.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	750.00

Armstrong County

General Fund - 2018 FINAL Budget

Account Description	Account Description	2018 Final Budget
Fund: 10 - GENERAL FUND		
4188	LIFE INSURANCE	43.00
4189	DISABILITY INSURANCE	163.00
4190	RETIREMENT PENSION BENEFIT	8,876.00
4191	FICA	2,355.00
4192	UNEMPLOYMENT COMPENSATION	152.00
4193	WORKERS COMPENSATION	80.00
Department Total: 4660 - TOURISM		\$59,183.00
Department: 4720 - DEBT INTEREST		
4720	DEBT INTEREST	9,000.00
Department Total: 4800 - MISCELLANEOUS		\$9,000.00
Department: 4800 - MISCELLANEOUS		
4430	TAX REFUND	2,500.00
4431	PRIOR YEAR TAX REFUND	1,500.00
Department Total: 4800 - MISCELLANEOUS		\$4,000.00
Department: 4870 - EMPLOYEE BENEFIT INSURANCES		
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	500.00
4193	WORKERS COMPENSATION	262,500.00
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		\$263,000.00
Department: 4875 - PROPERTY AND LIABILITY INSURANCE		
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,242.00
4351	GENERAL PROPERTY	840.00
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	86,542.00
4352	GENERAL LIABILITY	166,190.00
4352-050	GENERAL LIABILITY UMBRELLA	20,764.00
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	625.00
4355	AUTO INSURANCE	57,597.00
Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE		\$344,800.00
Department: 4920 - INTERFUND OPERATING TRANSFERS		
4914	BELMONT FUND	100,000.00
4915	911 FUND	692,509.00
4920	CHILDREN AND YOUTH FUND	700,000.00
4925	LAW LIBRARY FUND	105,000.00
4970	DEBT SERVICE FUND	236,450.00
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		\$1,833,959.00
EXPENSES Total		\$21,153,061.00
REVENUE GRAND Totals:		\$21,153,061.00
EXPENSE GRAND Totals:		\$21,153,061.00
Grand Totals:		\$0.00

