



COUNTY OF ARMSTRONG

2020 FINAL Budget Summary

Revenue \$ 24,464,129

Expenses \$ 24,464,129

Real Estate Millage 14.8

Debt Millage 4.2

Total Millage 19.0

Armstrong County

General Fund - 2020 FINAL Budget

REVENUES & EXPENSES BY DEPARTMENT

Department	Revenues	Expenses	Net
4111 Commissioners	\$ 396,152	\$ 613,889	\$ (217,736)
4112 Records Mgmt	\$ -	\$ 20,734	\$ (20,734)
4114 Financial Mgmt	\$ 613,212	\$ 341,908	\$ 271,304
4120 Registration	\$ 250	\$ 5,250	\$ (5,000)
4121 Election	\$ 3,266	\$ 284,433	\$ (281,167)
4133 Controller	\$ 32,595	\$ 428,837	\$ (396,242)
4136 Assessment	\$ 58,200	\$ 510,279	\$ (452,079)
4137 Tax Collectors	\$ 13,335,084	\$ 321,005	\$ 13,014,079
4138 Tax Claim	\$ 2,095,950	\$ 279,771	\$ 1,816,180
4139 Treasurer	\$ 135,178	\$ 268,635	\$ (133,458)
4143 IT	\$ 23,002	\$ 372,594	\$ (349,592)
4150 Central Services	\$ 102,700	\$ -	\$ 102,700
4153 Register of Wills	\$ 123,141	\$ 133,494	\$ (10,353)
4154 Recorder of Deeds	\$ 253,696	\$ 255,721	\$ (2,025)
4160 HR	\$ 9,163	\$ 449,851	\$ (440,688)
4165 Public Works	\$ 39,311	\$ 968,323	\$ (929,012)
4171 Planning	\$ 1,680,956	\$ 2,060,936	\$ (379,981)
4172 Economic Devl	\$ 286,010	\$ 286,010	\$ 0
4174 Mapping	\$ 24,191	\$ 206,452	\$ (182,261)
4181 Court Admin	\$ 175,178	\$ 608,105	\$ (432,927)
4182 Jury Commission	\$ 2,486	\$ 96,314	\$ (93,827)
4183-01 MDJ DeComo	\$ 76,446	\$ 258,284	\$ (181,838)
4183-02 MDJ Owen	\$ 46,388	\$ 257,152	\$ (210,763)
4183-03 MDJ Andring	\$ 49,651	\$ 182,199	\$ (132,548)
4183-04 MDJ McCausland	\$ 31,050	\$ 137,452	\$ (106,402)
4184-80 DA	\$ 322,203	\$ 1,042,251	\$ (720,048)
4184-81 RASA	\$ 48,629	\$ 50,851	\$ (2,222)
4184-82 VOJO	\$ 15,728	\$ 16,302	\$ (574)
4184-83 HAVIN	\$ -	\$ 3,708	\$ (3,708)
4187 Domestic Relations	\$ 555,736	\$ 831,629	\$ (275,893)
4188 Law Library	\$ -	\$ 4,420	\$ (4,420)
4190 Public Defender	\$ 1,050	\$ 258,450	\$ (257,400)
4191 Clerk of Courts	\$ 209,882	\$ 213,447	\$ (3,565)
4192 Constable	\$ 66,000	\$ 71,450	\$ (5,450)
4193 Coroner	\$ 34,615	\$ 223,171	\$ (188,556)
4195 Prothonotary	\$ 165,053	\$ 381,350	\$ (216,297)
4196 Orphans Court	\$ 41,500	\$ 4,700	\$ 36,800
4197 Sheriff	\$ 261,137	\$ 811,361	\$ (550,224)
4230 Corrections	\$ 222,685	\$ 5,096,473	\$ (4,873,788)
4236 Adult Probation	\$ 428,042	\$ 1,250,818	\$ (822,775)
4237 Juv Probation	\$ 91,168	\$ 429,539	\$ (338,371)
4291 EMA	\$ 60,537	\$ 233,694	\$ (173,157)
4294 Haz Mat	\$ 40,000	\$ 59,456	\$ (19,456)
4430 Drug & Alcohol	\$ 142,362	\$ 142,362	\$ -
4470 BDHP	\$ 3,500	\$ 166,191	\$ (162,691)
4480 MCTA	\$ -	\$ 12,218	\$ (12,218)
4490 Human Services	\$ -	\$ 10,600	\$ (10,600)
4495 Veterans	\$ 2,150	\$ 104,623	\$ (102,473)
4610 Conservation District	\$ 74,000	\$ 233,500	\$ (159,500)
4615 Ag Ext	\$ -	\$ 192,695	\$ (192,695)
4650 Economic Dept	\$ -	\$ 57,149	\$ (57,149)
4660 Tourism	\$ 87,940	\$ 87,940	\$ (0)
4720 Debt Interest	\$ -	\$ 92,477	\$ (92,477)
4770 AC Props Village	\$ 189,550	\$ 182,000	\$ 7,550
4800 Misc	\$ 275	\$ 50	\$ 225
4870 Emp Benefit Insurance	\$ 30,000	\$ 253,031	\$ (223,031)
4875 Property & Liab Insurance	\$ 12,000	\$ 323,218	\$ (311,218)
4920 Interfund Xfers	\$ 1,765,130	\$ 2,275,375	\$ (510,245)
Totals	\$ 24,464,129	\$ 24,464,129	\$ -

Armstrong County

General Fund - 2020 FINAL Budget

Account Description	Account Description	2020 Final Budget
Fund: 10 - GENERAL FUND		
REVENUES		
Department:	4111 - COMMISSIONERS	
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	18,000.00
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	21,000.00
3330-180	L&C CONTRI. ACMH PMT IN LIEU OF TAX AGT	24,000.00
3410-145	CHG / SERV GEN. GOV. RIGHT TO KNOW FEES	250.00
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	50.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,529.12
3611	DIVIDENDS	16,000.00
3615-025	INCENTIVES ATM COMMISSION	100.00
3620-010	RENTS & ROYALTIES FARM	4,200.00
3620-016	RENTS & ROYALTIES CHILDREN AND YOUTH	101,023.00
3690	HEALTH INSURANCE CONTRACT	100,000.00
3691	SALE OF FIXED ASSETS & PROPERTY	100,000.00
Department Total: 4111 - COMMISSIONERS		\$396,152.12
Department:	4114 - FINANCIAL MANAGEMENT	
3620-018	RENTS & ROYALTIES GAS ROYALTY	500.00
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,712.00
3630-010	MARCELLUS SHALE ACT 13 - UGWF	550,000.00
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	60,000.00
Department Total: 4114 - FINANCIAL MANAGEMENT		\$613,212.00
Department:	4120 - REGISTRATION	
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	250.00
Department Total: 4120 - REGISTRATION		\$250.00
Department:	4121 - ELECTION	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	5.00
3414-005	CHG / SERV. ELECTIONS FILING FEES	100.00
3414-015	CHG / SERV. ELECTIONS BALLOTS	20.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,140.88
Department Total: 4121 - ELECTION		\$3,260.88
Department:	4133 - CONTROLLER	
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	20,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	12,595.20
Department Total: 4133 - CONTROLLER		\$32,595.20
Department:	4136 - ASSESSMENT	
3320-030	STATE GRANTS PUBLIC UTILITY REALITY TAX	18,000.00
3320-040	STATE GRANTS STATE EQUALIZATION BOARD	240.00
3416-001	CHG / SERV. TAX ASSESSMENT PRINT OUTS	7,000.00
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	18,600.00
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	350.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	14,009.52
Department Total: 4136 - ASSESSMENT		\$58,199.52
Department:	4137 - TAX COLLECTORS	
3110	REAL ESTATE TAXES - CURRENT YEAR	12,954,934.00
3112	REAL ESTATE TAXES - PRIOR YEAR	380,000.00
3510-020	FINES TAX COLLECTOR LATE FILING FEE	150.00

Department Total: 4137 - TAX COLLECTORS		\$13,335,084.00
Department:	4138 - TAX CLAIM BUREAU	
3114	REAL ESTATE TAXES - DELINQUENT	1,300,000.00
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	335,000.00
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	255,000.00
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	32,000.00
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	155,000.00
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	7,500.00
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	300.00
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,000.00
3417-023	CHG / SERV. TAX CLAIM BUREAU MORTGAGE SURVEYS	50.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,100.48
3610-035	INTEREST TAX CLAIM ACCOUNTS	3,000.00
Department Total: 4138 - TAX CLAIM BUREAU		\$2,095,950.48
Department:	4139 - TREASURER	
3201	TREASURER LICENSE FEE	38,000.00
3202	BINGO PERMITS	2,800.00
3203	SMALL GAME OF CHANCE	18,000.00
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	5,200.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,677.52
3610-010	INTEREST CHECKING ACCOUNT	8,000.00
3610-015	INTEREST PAYROLL ACCOUNT	4,500.00
3610-020	INTEREST INVESTMENTS	50,000.00
3615-010	INCENTIVES PCARD CASH BACK INCENTIVE	1,000.00
3690	MISCELLANEOUS	1,000.00
Department Total: 4139 - TREASURER		\$135,177.52
Department:	4143 - INFORMATION TECHNOLOGY	
3410-143	CHG / SERV GEN. GOV. IT DEPT BILLING	15,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,002.32
Department Total: 4143 - INFORMATION TECHNOLOGY		\$23,002.32
Department:	4150 - CENTRAL SERVICES	
Sub Department:	09 - CENTRAL SERVICES	
3410-413	CHG / SERV GEN. GOV. REFUND - MISCELLANEOUS	200.00
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	2,500.00
3695	REIMB INDIRECT COST	100,000.00
Sub Department Total: 09 - CENTRAL SERVICES		\$102,700.00
Department Total: 4150 - CENTRAL SERVICES		\$102,700.00
Department:	4153 - REGISTER OF WILLS	
3423-001	CHG / SERV. REGISTER OF WILLS FEES	85,000.00
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	35,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,140.88
Department Total: 4153 - REGISTER OF WILLS		\$123,140.88
Department:	4154 - RECORDER OF DEEDS	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	350.00
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	50,000.00
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	160,000.00
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	22,000.00
3415-035	CHG / SERV. RECORDER OF DEEDS REIMB REG&REC RECORD FEES	17,080.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,191.12
3610-045	INTEREST RECORDER OF DEEDS	75.00
Department Total: 4154 - RECORDER OF DEEDS		\$253,696.12
Department:	4160 - HUMAN RESOURCES	

3491	EMPLOYEE INSURANCE CONTRIBUTION	8,662.80
3492	COBRA 2% ADMIN FEE	500.00
Department Total: 4160 - HUMAN RESOURCES		\$9,162.80
Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
3330-176	LOCAL AND COUNT CONTRIBUTIONS LOW VOLUME RD CONSERVATION GRANT	9,000.00
3410-070	CHG / SERV GEN. GOV. VENDING - COURTHOUSE	10.00
3410-410	CHG / SERV GEN. GOV. REIMB BLDG MAINT SUPPLIES	2,500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	27,801.42
Sub Department Total: 65 - COURTHOUSE BUILDING		\$39,311.42
Department Total: 4165 - BUILDING MAINTENANCE		\$39,311.42
Department:	4171 - PLANNING	
3320-175	STATE GRANTS BLIGHTED PROPERTIES	100,000.00
3320-176	STATE GRANTS MULTIMODAL TRANS C000064654	16,885.00
3320-XXX	STATE MULTIMODAL TRANS	1,219,800.00
3320-180	STATE GRANTS DEP 904 PERFORMANCE GRNT-RECYCLI	11,500.00
3320-182	STATE GRANTS DEP REIMB - RECYCLING COORD TIME	9,462.00
3410-005	CHG / SERV GEN. GOV. PLANNING TRAVEL / POSTAGE REIMB.	3,630.00
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,086.00
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	213,000.00
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000.00
3410-045	CHG / SERV GEN. GOV. BLIGHTED PROPERTY FEE	48,840.00
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	21,424.00
3411	CHG / SERV SUBDIVISION FEES	3,388.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,440.80
3610-069	INTEREST NEXTIER SAVINGS BLIGHTED PROPERTIES	500.00
Department Total: 4171 - PLANNING		\$1,680,955.80
Department:	4172 - ECONOMIC DEVELOPMENT	
3410-037	CHG / SERV GEN. GOV. IDA/IDC STAFF SERVICES	281,809.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,200.96
Department Total: 4172 - ECONOMIC DEVELOPMENT		\$286,009.96
Department:	4174 - MAPPING	
3413	CHG / SERV. SALE OF MAPS & PUBL.	20,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,191.12
Department Total: 4174 - MAPPING		\$24,191.12
Department:	4181 - COURT ADMINISTRATION	
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	110,000.00
3410-150	CHG . SERV GEN GOV ATTORNEY TRANSCRIPT FEES	12,000.00
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	46,500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,677.52
Department Total: 4181 - COURT ADMINISTRATION		\$175,177.52
Department:	4182 - JURY COMMISSION	
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,486.40
Department Total: 4182 - JURY COMMISSION		\$2,486.40
Department:	4183 - MAGISTERIAL DISTRICT JUDGE	
Sub Department:	01 - # 1 DeCOMO	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,058.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,388.24
3510	FINES	65,000.00
Sub Department Total: 01 - # 1 DeCOMO		\$76,446.24
Sub Department:	02 - # 2 OWEN	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000.00

3491	EMPLOYEE INSURANCE CONTRIBUTION	8,388.24
3510	FINES	35,000.00
Sub Department Total: 02 - # 2 OWEN		\$46,388.24
Sub Department:	03 - # 3 ANDRING	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	4,500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,150.72
3510	FINES	42,000.00
Sub Department Total: 03 - # 3 ANDRING		\$49,650.72
Sub Department:	04 - # 4 GOLDSTROHM	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,050.24
3510	FINES	27,000.00
Sub Department Total: 04 - # 4 GOLDSTROHM		\$31,050.24
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		\$203,535.44
Department:	4184 - DISTRICT ATTORNEY	
Sub Department:	80 - DISTRICT ATTORNEY	
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT	50,600.00
3310-030	FEDERAL GRANTS DEPT OF JUSTICE UNIFORM GRANT	600.00
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE	45,000.00
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE	121,332.25
3410-800	CHG/SERV GEN GOV SALARY REIMBURSEMENT	3,300.00
3425-001	CHG / SERV DA EXPUNGEMENT FEE	8,100.00
3431-005	DISTRICT ATTORNEY RESTITUTION	75.00
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	20,000.00
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...	35,000.00
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS	15,000.00
3431-035	DISTRICT ATTORNEY CONTROLLER SUBSTANCE SEIZED PROP	5,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	18,095.28
3610-800	INTEREST DA BANK ACCOUNTS	100.00
Sub Department Total: 80 - DISTRICT ATTORNEY		\$322,202.53
Sub Department:	81 - VICTIM / WITNESS (RASA)	
3320-370	STATE GRANTS DA VICTIM WITNESS	47,957.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	672.15
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		\$48,629.15
Sub Department:	82 - VOJO	
3320-360	STATE GRANTS DA VOJO	15,686.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	42.01
Sub Department Total: 82 - VOJO		\$15,728.01
Department Total: 4184 - DISTRICT ATTORNEY		\$386,559.69
Department:	4187 - DOMESTIC RELATIONS	
3429-010	DOMESTIC RELATIONS ADMIN REIMBUREMENTS	484,894.00
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT	46,717.42
3491	EMPLOYEE INSURANCE CONTRIBUTION	24,124.32
Department Total: 4187 - DOMESTIC RELATIONS		\$555,735.74
Department:	4190 - PUBLIC DEFENDER	
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,050.24
Department Total: 4190 - PUBLIC DEFENDER		\$1,050.24
Department:	4191 - CLERK OF COURTS	
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS	200,000.00
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE	4,000.00
3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT	300.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,521.92

3610-070	INTEREST CLERK OF COURTS CHECKING ACCT	60.00
Department Total: 4191 - CLERK OF COURTS		\$209,881.92
Department:	4192 - CONSTABLE	
3510-001	FINES DECOMO CONSTABLE SERVER FEES	16,000.00
3510-002	FINES OWEN CONSTABLE SERVER FEES	18,000.00
3510-003	FINES ANDRING CONSTABLE SERVER FEES	22,000.00
3510-004	FINES GOLDSTROHM CONSTABLE SERVER FEES	10,000.00
Department Total: 4192 - CONSTABLE		\$66,000.00
Department:	4193 - CORONER	
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS	5,500.00
3410-800	CHG / SERV GEN. GOV. SALARY REIMBURSEMENT	20,000.00
3424-005	CHG / SERV. CORONER AUTOPSY FEES	600.00
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES	8,500.00
3610-XXX	INTEREST CORONER	15.00
Department Total: 4193 - CORONER		\$34,615.00
Department:	4195 - PROTHONOTARY	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	500.00
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS	148,000.00
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE	5,000.00
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION	1,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,713.04
3610-065	INTEREST PROTHONOTARY CHECKING ACCT	840.00
Department Total: 4195 - PROTHONOTARY		\$165,053.04
Department:	4196 - ORPHANS COURT	
3428-005	ORPHAN COURT FEES	41,500.00
Department Total: 4196 - ORPHANS COURT		\$41,500.00
Department:	4197 - SHERIFF	
3310-198/030	FEDERAL GRANTS DOJ LAW ENF EQUIP 2008DBX04449 / VAWA	250.00
3330-004	LOCAL AND COUNTIES CONTRIBUTIONS SHERIFF K9 FUND DONATIONS	60,000.00
3426-005	CHG / SERV. SHERIFF FEES	160,000.00
3426-007	CHG / SERV. SHERIFF PERMIT COPY FEE	100.00
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY	20,000.00
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	500.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	19,636.80
3610-004	INTEREST SHERIFF K9 FUND	100.00
3610-075	INTEREST SHERIFF	50.00
3945-100	DONATIONS FROM COMMUNITY FOR EQUIPMENT	500.00
Department Total: 4197 - SHERIFF		\$261,136.80
Department:	4230 - CORRECTIONS	
Sub Department:	30 - JAIL	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	25.00
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	20.00
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL	1,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	86,440.42
3510-010	FINES DUI FINES CTY - JAIL	18,000.00
3510-074	FINES ARMSTRONG CTY CENTRAL BOOK FEE	25,000.00
3610-074	INTEREST ARMSTRONG CTY CENTRAL BOOK FEE	200.00
Sub Department Total: 30 - JAIL		\$130,685.42
Sub Department:	31 - INMATES	
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS	18,000.00
3443-010	CHG / SERV. CORRECTIONS FEES INMATE PAYMENT WORK RELEASE	12,000.00
3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA	6,000.00

3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL	30,000.00
3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES	26,000.00
Sub Department Total: 31 - INMATES		\$92,000.00
Department Total: 4230 - CORRECTIONS		\$222,685.42
Department:	4236 - ADULT PROBATION	
3320-260	STATE GRANTS PROBATION PAROLE OFFENDER SUPERV	150,000.00
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN	60,000.00
3320-335	STATE GRANTS BVP PROGRAM / FIREARMS	1,144.00
3330-XXX	LOCAL AND COUNTY CONTRIBUTIONS	17,500.00
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	300.00
3440-005	ADULT PROBATION ELECTRONIC MONITORING	100,000.00
3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	75,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	24,098.40
Department Total: 4236 - ADULT PROBATION		\$428,042.40
Department:	4237 - JUVENILE PROBATION	
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	82,506.00
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	1,680.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,981.84
Department Total: 4237 - JUVENILE PROBATION		\$91,167.84
Department:	4291 - EMERGENCY MANAGEMENT	
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	57,000.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,536.64
Department Total: 4291 - EMERGENCY MANAGEMENT		\$60,536.64
Department:	4294 - HAZ MAT	
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	40,000.00
Department Total: 4294 - HAZ MAT		\$40,000.00
Department:	4430 - DRUG AND ALCOHOL	
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	122,362.00
3510-005	FINES DUI FINES -CTY	20,000.00
Department Total: 4430 - DRUG AND ALCOHOL		\$142,362.00
Department:	4470 - MH/MR	
3320-020	STATE GRANTS GASOLINE TAX REFUND	2,000.00
3460-010	HUMAN SERVICES CAA ADMIN REIMB FOR MATP,HSDF	1,500.00
Department Total: 4470 - MH/MR		\$3,500.00
Department:	4495 - VETERANS ADMINISTRATION	
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	1,100.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,050.24
Department Total: 4495 - VETERANS ADMINISTRATION		\$2,150.24
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	71,000.00
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	3,000.00
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		\$74,000.00
Department:	4660 - TOURISM	
3410-038	CHG / SERV GEN. GOV. TOURIST BUREAU REIMBURSEMENT	85,454.00
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,486.40
Department Total: 4660 - TOURISM		\$87,940.40
Department:	4770 - AC BUILDING	
3490-014	OTHER CHARGES FOR SERVICES BDHP	1,200.00
3490-017	OTHER CHARGES FOR SERVICES CONSERVATION	1,200.00
3490-xxx	OTHER CHARGES FOR SERVICES PENN STATE	1,200.00
3620-027	OTHER CHARGES FOR SERVICES AAA	1,200.00
3620-014	RENT & ROYALTIES BDHP (MHMR)	54,537.00

3620-017	RENT & ROYALTIES SOIL CONSERVATION	19,797.00
3620-xxx	RENT & ROYALTIES PENN STATE EXT	18,502.00
3620-027	RENT & ROYALTIES SOIL AREA AGENCY ON AGING	91,914.00
Department Total: 4770 - AC BUILDING		\$189,550.00
Department:	4800 - MISCELLANEOUS	
3610-005	INTEREST CLEAN AND GREEN	275.00
Department Total: 4800 - MISCELLANEOUS		\$275.00
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	30,000.00
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		\$30,000.00
Department:	4875 - PROERTY LIABILITY INSURANCE	
3410-487	CHG / SERV GEN. GOV. REIMB TAX COLLECTOR BOND INSURAN	12,000.00
Department Total: 4875 - PROPERTY LIABILITY INSURANCE		\$12,000.00
Department:	4920 - INTERFUND OPERATING TRANSFERS	
3920-50	INTERFUND OPERATING TRANSFERS OPERATING RESERVE	1,765,130.04
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		\$1,765,130.04
REVENUES Total		\$24,464,123.91

EXPENSES

Department:	4111 - COMMISSIONERS	
4110	SALARY ELECTED OFFICIAL	200,983.20
4120	SALARY DEPARTMENT DIRECTOR	47,868.02
4140	SALARY STAFF	36,045.17
4186	HEALTH INSURANCE PREMIUM	107,292.84
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	8,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	252.00
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	68,238.13
4191	FICA	21,932.27
4192	UNEMPLOYMENT COMPENSATION	760.50
4193	WORKERS COMPENSATION	150.00
4200	MATERIAL AND SUPPLIES	4,500.00
4231	FUEL - GASOLINE	800.00
4240	OTHER EXP.	3,000.00
4310	PROFESSIONAL SERV	12,000.00
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	28,800.00
4316	SOLICITOR	32,400.00
4320	TELEPHONE	3,500.00
4321	INTERNET	150.00
4325	POSTAGE	1,000.00
4330	TRAVEL	2,500.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331	TRAINING-SPECIALIZED	1,500.00
4340	ADVERTISING	1,400.00
4350	INSURANCE BONDING	1,100.00
4367	CABLE SERVICE	450.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	400.00
4375	VEHICLE - MAINTENANCE & REPAIR	500.00
4384	EQUIPMENT LEASING	9,500.00
4420	ASSOCIATION DUES	16,200.00
4421	SUBSCRIPTIONS	170.00
Department Total: 4111 - COMMISSIONERS		\$613,888.53

Department:	4112 - RECORDS MANAGEMENT	
4145	PART-TIME WAGES	16,471.00
4190	RETIREMENT PENSION BENEFIT	2,176.26
4191	FICA	1,260.03
4192	UNEMPLOYMENT COMPENSATION	256.95
4193	WORKERS COMPENSATION	20.00
4200	MATERIAL AND SUPPLIES	250.00
4320	TELEPHONE	300.00
Department Total: 4112 - RECORDS MANAGEMENT		\$20,734.24
Department:	4114 - FINANCIAL MANAGEMENT	
4310	PROFESSIONAL SERV	4,500.00
4311	AUDITING SERVICES	65,790.00
4320	TELEPHONE	500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	101,118.00
4580-010	MARCELLUS SHALE ACT 13	120,000.00
4580-020	MARCELLUS SHALE LEGACY	50,000.00
Department Total: 4114 - FINANCIAL MANAGEMENT		\$341,908.00
Department:	4120 - REGISTRATION	
4200	MATERIAL AND SUPPLIES	1,000.00
4320	TELEPHONE	1,000.00
4321	INTERNET	50.00
4325	POSTAGE	2,200.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
Department Total: 4120 - REGISTRATION		\$5,250.00
Department:	4121 - ELECTION	
4120	SALARY DEPARTMENT DIRECTOR	40,605.83
4142	ELECTION OFFICERS	72,500.00
4145	PART-TIME WAGES	3,000.00
4186	HEALTH INSURANCE PREMIUM	29,409.84
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,000.00
4188	LIFE INSURANCE	50.40
4189	DISABILITY INSURANCE	223.20
4190	RETIREMENT PENSION BENEFIT	8,605.41
4191	FICA	3,106.35
4192	UNEMPLOYMENT COMPENSATION	152.10
4193	WORKERS COMPENSATION	50.00
4200	MATERIAL AND SUPPLIES	60,000.00
4240	OTHER EXP.	1,000.00
4310	PROFESSIONAL SERV	40,000.00
4325	POSTAGE	2,400.00
4330	TRAVEL	950.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	3,700.00
4331	TRAINING-SPECIALIZED	280.00
4340	ADVERTISING	8,000.00
4383	RENTAL OF BUILDINGS	8,400.00
Department Total: 4121 - ELECTION		\$284,433.13
Department:	4133 - CONTROLLER	
4110	SALARY ELECTED OFFICIAL	60,274.50
4131	SALARY DEPUTY	41,690.42
4136	AUDITOR	52,756.34
4140	SALARY STAFF	58,710.60
4186	HEALTH INSURANCE PREMIUM	115,953.12

4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	10,000.00
4188	LIFE INSURANCE	272.16
4189	DISABILITY INSURANCE	982.08
4190	RETIREMENT PENSION BENEFIT	46,116.80
4191	FICA	16,327.54
4192	UNEMPLOYMENT COMPENSATION	973.44
4193	WORKERS COMPENSATION	210.00
4200	MATERIAL AND SUPPLIES	5,500.00
4240	OTHER EXP.	1,820.00
4316	SOLICITOR	3,200.00
4320	TELEPHONE	2,300.00
4321	INTERNET	100.00
4325	POSTAGE	450.00
4330	TRAVEL	2,900.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	650.00
4331	TRAINING-SPECIALIZED	2,525.00
4340	ADVERTISING	900.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	1,600.00
4420	ASSOCIATION DUES	625.00
Department Total: 4133 - CONTROLLER		\$428,837.00
Department:	4136 - ASSESSMENT	
4120	SALARY DEPARTMENT DIRECTOR	36,045.17
4130	SALARY PROFESSIONAL STAFF	78,643.50
4140	SALARY STAFF	80,184.00
4186	HEALTH INSURANCE PREMIUM	130,100.40
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	10,000.00
4188	LIFE INSURANCE	302.40
4189	DISABILITY INSURANCE	1,339.20
4190	RETIREMENT PENSION BENEFIT	38,058.72
4191	FICA	14,907.76
4192	UNEMPLOYMENT COMPENSATION	912.60
4193	WORKERS COMPENSATION	235.00
4200	MATERIAL AND SUPPLIES	2,500.00
4231	FUEL - GASOLINE	2,500.00
4240	OTHER EXP.	200.00
4310	PROFESSIONAL SERV	2,000.00
4316	SOLICITOR	2,000.00
4320	TELEPHONE	3,500.00
4321	INTERNET	200.00
4325	POSTAGE	1,800.00
4325-360	POSTAGE HOMESTEAD	600.00
4330	TRAVEL	2,500.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4331	TRAINING-SPECIALIZED	3,500.00
4340	ADVERTISING	250.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,800.00
4375	VEHICLE - MAINTENANCE & REPAIR	800.00
4384	EQUIPMENT LEASING	3,000.00
4420	ASSOCIATION DUES	300.00
4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	90,000.00
Department Total: 4136 - ASSESSMENT		\$510,278.75

Department:	4137 - TAX COLLECTORS	
4110	SALARY ELECTED OFFICIAL	274,041.00
4191	FICA	20,964.14
4200	MATERIAL AND SUPPLIES	1,000.00
4325	POSTAGE	25,000.00
Department Total: 4137 - TAX COLLECTORS		\$321,005.14

Department:	4138 - TAX CLAIM BUREAU	
4120	SALARY DEPARTMENT DIRECTOR	31,137.02
4140	SALARY STAFF	21,586.50
4186	HEALTH INSURANCE PREMIUM	19,006.80
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,000.00
4188	LIFE INSURANCE	100.80
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	11,190.72
4191	FICA	4,033.35
4192	UNEMPLOYMENT COMPENSATION	304.20
4193	WORKERS COMPENSATION	65.00
4200	MATERIAL AND SUPPLIES	2,400.00
4240	OTHER EXP.	150.00
4310	PROFESSIONAL SERV	21,000.00
4310-380	PROFESSIONAL SERV TITLE SEARCHES	25,000.00
4310-385	PROFESSIONAL SERV POSTING EXPENSE	25,000.00
4310-390	PROFESSIONAL SERV GSS MAILERS	8,500.00
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	19,000.00
4316	SOLICITOR	2,000.00
4320	TELEPHONE	2,000.00
4321	INTERNET	800.00
4325	POSTAGE	2,600.00
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	37,500.00
4340-10	ADVERTISING UPSET SALE	10,000.00
4340-15	ADVERTISING JUDICIAL	2,800.00
4341	BUREAU COST - RE TRANSFER	26,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000.00
4384	EQUIPMENT LEASING	1,000.00
4420	ASSOCIATION DUES	150.00
Department Total: 4138 - TAX CLAIM BUREAU		\$279,770.79

Department:	4139 - TREASURER	
4110	SALARY ELECTED OFFICIAL	60,274.50
4140	SALARY STAFF	72,403.50
4145	PART-TIME WAGES	6,000.00
4186	HEALTH INSURANCE PREMIUM	61,777.32
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	5,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	201.60
4189	DISABILITY INSURANCE	669.60
4190	RETIREMENT PENSION BENEFIT	26,796.92
4191	FICA	10,593.57
4192	UNEMPLOYMENT COMPENSATION	608.40
4193	WORKERS COMPENSATION	120.00
4200	MATERIAL AND SUPPLIES	4,000.00
4240	OTHER EXP.	6,000.00
4320	TELEPHONE	1,800.00

4321	INTERNET	115.00
4325	POSTAGE	4,000.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	450.00
4350	INSURANCE BONDING	2,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	400.00
4420	ASSOCIATION DUES	625.00
Department Total: 4139 - TREASURER		\$268,635.41
Department:	4143 - INFORMATION TECHNOLOGY	
4120	SALARY DEPARTMENT DIRECTOR	66,541.07
4140	SALARY STAFF	99,715.20
4186	HEALTH INSURANCE PREMIUM	74,025.72
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,000.00
4188	LIFE INSURANCE	201.60
4189	DISABILITY INSURANCE	892.80
4190	RETIREMENT PENSION BENEFIT	34,972.70
4191	FICA	12,718.60
4192	UNEMPLOYMENT COMPENSATION	608.40
4193	WORKERS COMPENSATION	200.00
4200	MATERIAL AND SUPPLIES	5,500.00
4231	FUEL - GASOLINE	75.00
4310	PROFESSIONAL SERV	61,023.00
4320	TELEPHONE	2,300.00
4321	INTERNET	120.00
4325	POSTAGE	100.00
4330	TRAVEL	750.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	850.00
4331	TRAINING-SPECIALIZED	1,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000.00
Department Total: 4143 - INFORMATION TECHNOLOGY		\$372,594.09
Department:	4153 - REGISTER OF WILLS	
4140	SALARY STAFF	72,715.50
4186	HEALTH INSURANCE PREMIUM	29,409.84
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	151.20
4189	DISABILITY INSURANCE	669.60
4190	RETIREMENT PENSION BENEFIT	12,093.78
4191	FICA	5,700.44
4192	UNEMPLOYMENT COMPENSATION	616.01
4193	WORKERS COMPENSATION	90.00
4200	MATERIAL AND SUPPLIES	1,500.00
4316	SOLICITOR	1,000.00
4320	TELEPHONE	200.00
4325	POSTAGE	350.00
4330	TRAVEL	1,500.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	450.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,400.00
4384	EQUIPMENT LEASING	1,223.00
4420	ASSOCIATION DUES	625.00
Department Total: 4153 - REGISTER OF WILLS		\$133,494.36

Department: 4154 - RECORDER OF DEEDS

4110	SALARY ELECTED OFFICIAL	65,030.75
4140	SALARY STAFF	74,921.93
4186	HEALTH INSURANCE PREMIUM	38,913.24
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	151.20
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	28,590.29
4191	FICA	10,844.08
4192	UNEMPLOYMENT COMPENSATION	608.40
4193	WORKERS COMPENSATION	85.00
4200	MATERIAL AND SUPPLIES	3,500.00
4310-200	PROFESSIONAL SERV CONTRACT	17,080.00
4316	SOLICITOR	1,000.00
4320	TELEPHONE	3,000.00
4321	INTERNET	200.00
4325	POSTAGE	850.00
4330	TRAVEL	800.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	450.00
4331	TRAINING-SPECIALIZED	200.00
4350	INSURANCE BONDING	325.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	1,300.00
4420	ASSOCIATION DUES	625.00

Department Total: 4154 - RECORDER OF DEEDS	\$255,721.29
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Department: 4160 - HUMAN RESOURCES

4140	SALARY STAFF	90,402.00
4186	HEALTH INSURANCE PREMIUM	80,628.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,000.00
4188	LIFE INSURANCE	151.20
4189	DISABILITY INSURANCE	669.60
4190	RETIREMENT PENSION BENEFIT	14,917.86
4191	FICA	6,915.75
4192	UNEMPLOYMENT COMPENSATION	456.30
4193	WORKERS COMPENSATION	85.00
4200	MATERIAL AND SUPPLIES	5,000.00
4240	OTHER EXP.	500.00
4310	PROFESSIONAL SERV	240,000.00
4320	TELEPHONE	750.00
4321	INTERNET	75.00
4325	POSTAGE	1,000.00
4384	EQUIPMENT LEASING	1,000.00
4420	ASSOCIATION DUES	500.00

Department Total: 4160 - HUMAN RESOURCES	\$449,050.71
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Department: 4165 - BUILDING MAINTENANCE**Sub Department: 65 - COURTHOUSE BUILDING**

4120	SALARY DEPARTMENT DIRECTOR	44,785.60
4140	SALARY STAFF	33,072.00
4141	SALARY MAINTENANCE STAFF	174,844.80
4148	SALARY CUSTODIAL STAFF	106,879.50
4161	OVERTIME	2,000.00

4186	HEALTH INSURANCE PREMIUM	192,723.84
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	16,000.00
4187	HEALTH INSURANCE BUY-OUT	5,400.00
4188	LIFE INSURANCE	604.80
4189	DISABILITY INSURANCE	2,678.40
4190	RETIREMENT PENSION BENEFIT	70,438.03
4191	FICA	25,238.11
4192	UNEMPLOYMENT COMPENSATION	1,673.10
4193	WORKERS COMPENSATION	435.00
4200	MATERIAL AND SUPPLIES	44,000.00
4200-150	MATERIAL AND SUPPLIES HARDWARE / TOOLS	2,000.00
4231	FUEL - GASOLINE	5,500.00
4238	CLOTHING / UNIFORMS	1,000.00
4240	OTHER EXP.	500.00
4306	PEST CONTROL	500.00
4310	PROFESSIONAL SERV	19,000.00
4320	TELEPHONE	3,200.00
4331	TRAINING-SPECIALIZED	1,000.00
4361	ELECTRICITY	22,000.00
4362	GAS	30,000.00
4364	SEWER	7,000.00
4365	REFUSE	3,000.00
4366	WATER	13,000.00
4373	BUILDING MAINTENANCE	5,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	45,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	7,000.00
4384	EQUIPMENT LEASING	500.00
Sub Department Total: 65 - COURTHOUSE BUILDING		\$886,473.18
Sub Department:	66 - ADMINISTRATION BUILDING	
4200	MATERIAL AND SUPPLIES	9,500.00
4306	PEST CONTROL	250.00
4310	PROFESSIONAL SERV	4,000.00
4340	ADVERTISING	300.00
4361	ELECTRICITY	56,000.00
4365	REFUSE	800.00
4373	BUILDING MAINTENANCE	3,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000.00
Sub Department Total: 66 - ADMINISTRATION BUILDING		\$76,850.00
Sub Department:	67 - ARMSDALE BUILDING	
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000.00
Sub Department Total: 67 - ARMSDALE BUILDING		\$5,000.00
Department Total: 4165 - BUILDING MAINTENANCE		\$968,323.18
Department:	4171 - PLANNING	
4120	SALARY DEPARTMENT DIRECTOR	56,044.76
4130	SALARY PROFESSIONAL STAFF	227,370.21
4140	SALARY STAFF	53,020.50
4145	PART-TIME WAGES	13,913.90
4186	HEALTH INSURANCE PREMIUM	161,412.12
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	13,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	453.60
4189	DISABILITY INSURANCE	2,008.80

4190	RETIREMENT PENSION BENEFIT	67,823.28
4191	FICA	25,875.01
4192	UNEMPLOYMENT COMPENSATION	456.30
4193	WORKERS COMPENSATION	435.00
4200	MATERIAL AND SUPPLIES	1,109.00
4231	FUEL - GASOLINE	581.00
4240	OTHER EXP.	1,000.00
4320	TELEPHONE	3,464.00
4321	INTERNET	123.00
4325	POSTAGE	1,157.00
4330	TRAVEL	280.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4331	TRAINING - SPECIALIZED	250.00
4340	ADVERTISING	1,914.00
4361	ELECTRICITY	1,600.00
4362	GAS	1,057.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,200.00
4375	VEHICLE - MAINTENANCE & REPAIR	576.00
4384	EQUIPMENT LEASING	1,337.00
4420	ASSOCIATION DUES	500.00
4421	SUBSCRIPTIONS	200.00
4550-175	PROGRAM GRANT COST BLIGHTED PROPERTIES	128,840.00
4550-176	PROGRAM GRANT MULTIMODAL TRAN C000064654	16,885.00
4550-XXX	MULTIMODAL TRANS	1,219,800.00
4550-700	PROGRAM GRANT COST PROG WKSHP OPER GRNT-RECYLNG CTR	55,350.00
Department Total: 4171 - PLANNING		\$2,060,936.48

Department: 4172 - ECONOMIC DEVELOPMENT

4120	SALARY DEPARTMENT DIRECTOR	73,135.14
4130	SALARY PROFESSIONAL STAFF	84,689.09
4140	SALARY STAFF	26,539.50
4186	HEALTH INSURANCE PREMIUM	38,013.60
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,000.00
4188	LIFE INSURANCE	201.60
4189	DISABILITY INSURANCE	892.80
4190	RETIREMENT PENSION BENEFIT	43,160.64
4191	FICA	14,103.83
4192	UNEMPLOYMENT COMPENSATION	608.40
4193	WORKERS COMPENSATION	265.00
4320	TELEPHONE	300.00
4325	POSTAGE	100.00
Department Total: 4172 - ECONOMIC DEVELOPMENT		\$286,009.60

Department: 4174 - MAPPING

4130	SALARY PROFESSIONAL STAFF	41,866.50
4140	SALARY STAFF	24,804.00
4186	HEALTH INSURANCE PREMIUM	38,913.24
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	100.80
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	14,141.79
4191	FICA	5,100.29
4192	UNEMPLOYMENT COMPENSATION	304.20
4193	WORKERS COMPENSATION	85.00

4200	MATERIAL AND SUPPLIES	2,500.00
4240	OTHER EXP.	400.00
4310	PROFESSIONAL SERV	50,000.00
4316	SOLICITOR	1,800.00
4320	TELEPHONE	1,200.00
4321	INTERNET	40.00
4325	POSTAGE	350.00
4330	TRAVEL	300.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	20,000.00
4384	EQUIPMENT LEASING	1,000.00
Department Total: 4174 - MAPPING		\$206,452.22
Department:	4181 - COURT ADMINISTRATION	
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	79,462.50
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	75,526.08
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	96,259.02
4146	SALARY TIPSTAFF	6,000.00
4186	HEALTH INSURANCE PREMIUM	61,777.32
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	5,000.00
4187	HEALTH INSURANCE BUY-OUT	5,400.00
4188	LIFE INSURANCE	297.64
4189	DISABILITY INSURANCE	1,318.12
4190	RETIREMENT PENSION BENEFIT	62,960.41
4191	FICA	21,811.85
4192	UNEMPLOYMENT COMPENSATION	1,402.90
4193	WORKERS COMPENSATION	85.00
4200	MATERIAL AND SUPPLIES	6,000.00
4240	OTHER EXP.	1,000.00
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	100,000.00
4318	ARBITRATORS	4,000.00
4320	TELEPHONE	4,000.00
4325	POSTAGE	2,100.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300.00
4370	REPAIR AND MAINTENANCE SERVICES	400.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	900.00
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	2,904.00
4384	EQUIPMENT LEASING	1,300.00
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	2,000.00
4401	TRANSCRIPTS	26,000.00
4403	CUSTODY MASTER	37,200.00
4405	VISITING COURT REPORTER	800.00
4420	ASSOCIATION DUES	900.00
Department Total: 4181 - COURT ADMINISTRATION		\$608,104.83
Department:	4182 - JURY COMMISSION	
4110	SALARY ELECTED OFFICIAL	29,484.00
4186	HEALTH INSURANCE PREMIUM	22,864.08
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,000.00
4188	LIFE INSURANCE	50.40
4189	DISABILITY INSURANCE	223.20
4190	RETIREMENT PENSION BENEFIT	6,248.46
4191	FICA	2,255.53

4192	UNEMPLOYMENT COMPENSATION	152.10
4193	WORKERS COMPENSATION	36.00
4200	MATERIAL AND SUPPLIES	1,600.00
4240	OTHER EXP.	3,000.00
4244	JURY EXPENSE	20,000.00
4320	TELEPHONE	500.00
4325	POSTAGE	6,000.00
4384	EQUIPMENT LEASING	1,400.00
4420	ASSOCIATION DUES	500.00

Department Total: 4182 - JURY COMMISSION **\$96,313.77**

Department: 4183 - MAGISTERIAL DISTRICT JUDGE

Sub Department: 01 - # 1 DeCOMO

4140	SALARY STAFF	80,515.50
4186	HEALTH INSURANCE PREMIUM	77,883.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,000.00
4188	LIFE INSURANCE	151.20
4189	DISABILITY INSURANCE	669.60
4190	RETIREMENT PENSION BENEFIT	16,015.46
4191	FICA	6,159.44
4192	UNEMPLOYMENT COMPENSATION	456.30
4193	WORKERS COMPENSATION	95.00
4200	MATERIAL AND SUPPLIES	5,000.00
4240	OTHER EXP.	0.00
4301	CUSTODIAL SERVICE	2,400.00
4310	PROFESSIONAL SERV	100.00
4311	AUDITING SERVICES	3,418.00
4320	TELEPHONE	6,800.00
4325	POSTAGE	10,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00
4361	ELECTRICITY	300.00
4362	GAS	825.00
4364	SEWER	500.00
4365	REFUSE	300.00
4366	WATER	500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4380	RENTS	36,000.00
4384	EQUIPMENT LEASING	2,646.00
4420	ASSOCIATION DUES	50.00

Sub Department Total: 01 - # 1 DeCOMO **\$258,284.50**

Sub Department: 02 - # 2 OWEN

4140	SALARY STAFF	81,997.50
4186	HEALTH INSURANCE PREMIUM	77,883.00
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	6,000.00
4188	LIFE INSURANCE	151.20
4189	DISABILITY INSURANCE	669.60
4190	RETIREMENT PENSION BENEFIT	16,313.27
4191	FICA	6,272.81
4192	UNEMPLOYMENT COMPENSATION	456.30
4193	WORKERS COMPENSATION	95.00
4200	MATERIAL AND SUPPLIES	6,000.00
4240-206	OTHER EXP. CRDIT CARD FEES	500.00
4301	CUSTODIAL SERVICE	2,400.00

4311	AUDITING SERVICES	3,418.00
4320	TELEPHONE	6,000.00
4325	POSTAGE	6,000.00
4350	INSURANCE BONDING	475.00
4361	ELECTRICITY	1,000.00
4362	GAS	650.00
4364	SEWER	150.00
4366	WATER	170.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500.00
4380	RENTS	36,000.00
4384	EQUIPMENT LEASING	3,000.00
4420	ASSOCIATION DUES	50.00
Sub Department Total: 02 - # 2 OWEN		\$257,151.68
Sub Department:	03 - # 3 ANDRING	
4140	SALARY STAFF	78,214.50
4186	HEALTH INSURANCE PREMIUM	28,510.20
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	151.20
4189	DISABILITY INSURANCE	669.60
4190	RETIREMENT PENSION BENEFIT	15,750.81
4191	FICA	5,983.41
4192	UNEMPLOYMENT COMPENSATION	456.30
4193	WORKERS COMPENSATION	95.00
4200	MATERIAL AND SUPPLIES	4,000.00
4240-206	OTHER EXP. CRDIT CARD FEES	1,000.00
4301	CUSTODIAL SERVICE	3,000.00
4311	AUDITING SERVICES	3,418.00
4320	TELEPHONE	4,500.00
4325	POSTAGE	10,000.00
4361	ELECTRICITY	2,000.00
4362	GAS	1,100.00
4366	WATER	500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4380	RENTS	16,800.00
4384	EQUIPMENT LEASING	2,000.00
4420	ASSOCIATION DUES	50.00
Sub Department Total: 03 - # 3 ANDRING		\$182,199.02
Sub Department:	04 - # 4 MCCAUSLAND	
4140	SALARY STAFF	56,199.00
4186	HEALTH INSURANCE PREMIUM	9,503.40
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	100.80
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	11,512.18
4191	FICA	4,436.92
4192	UNEMPLOYMENT COMPENSATION	304.20
4193	WORKERS COMPENSATION	70.00
4200	MATERIAL AND SUPPLIES	5,000.00
4301	CUSTODIAL SERVICE	3,300.00
4311	AUDITING SERVICES	3,418.00
4320	TELEPHONE	3,000.00

4325	POSTAGE	5,500.00
4361	ELECTRICITY	2,000.00
4362	GAS	1,200.00
4364	SEWER	475.00
4366	WATER	600.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	800.00
4380	RENTS	24,036.00
4384	EQUIPMENT LEASING	2,700.00
4420	ASSOCIATION DUES	50.00
Sub Department Total: 04 - # 4 MCCAUSLAND		\$137,451.90
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		\$835,087.10
Department: 4184 - DISTRICT ATTORNEY		
Sub Department: 80 - DISTRICT ATTORNEY		
4110	SALARY ELECTED OFFICIAL	186,665.00
4132	SALARY COUNTY DETECTIVE	120,328.00
4140	SALARY STAFF	236,256.00
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	15,000.00
4145	PART-TIME WAGES	7,000.00
4161	OVERTIME	5,000.00
4186	HEALTH INSURANCE PREMIUM	167,957.88
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	13,000.00
4187	HEALTH INSURANCE BUY-OUT	3,600.00
4188	LIFE INSURANCE	504.00
4189	DISABILITY INSURANCE	2,008.80
4190	RETIREMENT PENSION BENEFIT	95,289.44
4191	FICA	42,981.45
4192	UNEMPLOYMENT COMPENSATION	1,825.20
4193	WORKERS COMPENSATION	385.00
4200	MATERIAL AND SUPPLIES	7,000.00
4231	FUEL - GASOLINE	5,000.00
4240	OTHER EXP.	5,000.00
4310	PROFESSIONAL SERV	10,000.00
4320	TELEPHONE	5,500.00
4321	INTERNET	10,000.00
4325	POSTAGE	2,500.00
4330	TRAVEL	5,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	2,000.00
4384	EQUIPMENT LEASING	1,500.00
4420	ASSOCIATION DUES	4,200.00
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	45,000.00
4570-800	PROGRAM COST DA INVESTIGATION FUND	30,000.00
4570-810	PROGRAM COST DRUG TASK FORCE ACCT	5,000.00
4570-815	PROGRAM COST CONTROLLED SUBSTANCE SEIZED PROP	2,500.00
Sub Department Total: 80 - DISTRICT ATTORNEY		\$1,042,250.77
Sub Department: 81 - VICTIM / WITNESS (RASA)		
4140	SALARY STAFF	26,910.00
4186	HEALTH INSURANCE PREMIUM	6,082.18
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	640.00
4188	LIFE INSURANCE	40.32
4189	DISABILITY INSURANCE	178.56

4190	RETIREMENT PENSION BENEFIT	5,420.11
4191	FICA	2,058.62
4192	UNEMPLOYMENT COMPENSATION	121.68
4200	MATERIAL AND SUPPLIES	1,500.00
4240	OTHER EXP.	200.00
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	7,700.00
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		\$50,851.46
Sub Department:	82 - VOJO	
4140	SALARY STAFF	6,727.50
4186	HEALTH INSURANCE PREMIUM	380.14
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	40.00
4188	LIFE INSURANCE	10.08
4189	DISABILITY INSURANCE	44.64
4190	RETIREMENT PENSION BENEFIT	1,355.03
4191	FICA	514.65
4192	UNEMPLOYMENT COMPENSATION	30.42
4200	MATERIAL AND SUPPLIES	1,500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	200.00
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	5,500.00
Sub Department Total: 82 - VOJO		\$16,302.46
Sub Department:	83 - HAVIN VAWA	
4190	RETIREMENT PENSION BENEFIT	3,708.47
Sub Department Total: 83 - HAVIN VAWA		\$3,708.47
Department Total: 4184 - DISTRICT ATTORNEY		\$1,113,113.16
Department:	4187 - DOMESTIC RELATIONS	
4120	SALARY DEPARTMENT DIRECTOR	64,837.50
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	56,014.92
4140	SALARY STAFF	275,847.00
4186	HEALTH INSURANCE PREMIUM	223,245.96
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	18,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	554.40
4189	DISABILITY INSURANCE	2,455.20
4190	RETIREMENT PENSION BENEFIT	81,600.66
4191	FICA	30,485.21
4192	UNEMPLOYMENT COMPENSATION	1,673.10
4193	WORKERS COMPENSATION	475.00
4200	MATERIAL AND SUPPLIES	3,700.00
4240	OTHER EXP.	700.00
4302	GENETIC TESTING COSTS	1,000.00
4310	PROFESSIONAL SERV	2,800.00
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	43,000.00
4316	SOLICITOR	500.00
4320	TELEPHONE	6,000.00
4325	POSTAGE	11,000.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200.00
4331	TRAINING-SPECIALIZED	850.00
4340	ADVERTISING	100.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,400.00
4384	EQUIPMENT LEASING	2,340.00
4420	ASSOCIATION DUES	50.00

Department Total: 4187 - DOMESTIC RELATIONS		\$831,628.95
Department:	4188 - LAW LIBRARY	
4140	SALARY STAFF	4,092.42
4191	FICA	313.07
4192	UNEMPLOYMENT COMPENSATION	14.37
Department Total: 4188 - LAW LIBRARY		\$4,419.86
Department:	4190 - PUBLIC DEFENDER	
4140	SALARY STAFF	42,061.50
4186	HEALTH INSURANCE PREMIUM	9,503.40
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	100.80
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	5,663.08
4191	FICA	3,355.40
4192	UNEMPLOYMENT COMPENSATION	304.20
4193	WORKERS COMPENSATION	40.00
4200	MATERIAL AND SUPPLIES	3,500.00
4240	OTHER EXP.	16,000.00
4310	PROFESSIONAL SERV	5,000.00
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	156,750.00
4320	TELEPHONE	2,000.00
4321	INTERNET	2,500.00
4325	POSTAGE	250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,250.00
4331	TRAINING-SPECIALIZED	250.00
4350	INSURANCE BONDING	3,675.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	500.00
4384	EQUIPMENT LEASING	2,000.00
4420	ASSOCIATION DUES	500.00
Department Total: 4190 - PUBLIC DEFENDER		\$258,449.78
Department:	4191 - CLERK OF COURTS	
4140	SALARY STAFF	111,071.51
4186	HEALTH INSURANCE PREMIUM	51,218.16
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	4,000.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	201.60
4189	DISABILITY INSURANCE	892.80
4190	RETIREMENT PENSION BENEFIT	18,063.20
4191	FICA	8,634.67
4192	UNEMPLOYMENT COMPENSATION	760.35
4193	WORKERS COMPENSATION	105.00
4200	MATERIAL AND SUPPLIES	3,500.00
4316	SOLICITOR	800.00
4320	TELEPHONE	2,200.00
4325	POSTAGE	3,500.00
4340	ADVERTISING	300.00
4350	INSURANCE BONDING	400.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000.00
Department Total: 4191 - CLERK OF COURTS		\$213,447.29
Department:	4192 - CONSTABLE	
4200	MATERIAL AND SUPPLIES	1,000.00

4305-921	CONSTABLE FEES D. J. # 1 DeCOMO	13,500.00
4305-922	CONSTABLE FEES D. J. # 2 OWEN	12,000.00
4305-923	CONSTABLE FEES D. J. # 3 ANDRING	12,000.00
4305-924	CONSTABLE FEES D. J. # 4 MCCAUSLAND	3,500.00
4305-925	CONSTABLE FEES DISTRICT ATTORNEY	2,000.00
4305-928	CONSTABLE FEES PUBLIC DEFENDER	150.00
4307-921	LANDLORD/TENANT, & CIVIL FEES D.J. # 1 DeCOMO	4,200.00
4307-922	LANDLORD/TENANT, & CIVIL FEES D.J. # 2 OWEN	3,000.00
4307-923	LANDLORD/TENANT, & CIVIL FEES D.J. # 3 ANDRING	7,500.00
4307-924	LANDLORD/TENANT, & CIVIL FEES D.J. # 4 MCCAUSLAND	2,000.00
4330-921	TRAVEL D. J. # 1 DeCOMO	1,700.00
4330-922	TRAVEL D. J. # 2 OWEN	3,500.00
4330-923	TRAVEL D.J. # 3 ANDRING	3,000.00
4330-924	TRAVEL D. J. # 4 MCCAUSLAND	1,000.00
4330-925	TRAVEL DISTRICT ATTORNEY	1,000.00
4330-926	TRAVEL ADULT PROBATION	250.00
4330-927	TRAVEL LEECHBURG POLICE	50.00
4330-928	TRAVEL PUBLIC DEFENDER	100.00
Department Total: 4192 - CONSTABLE		\$71,450.00
Department:	4193 - CORONER	
4110	SALARY ELECTED OFFICIAL	44,957.95
4140	SALARY STAFF	27,797.64
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	50.40
4190	RETIREMENT PENSION BENEFIT	15,595.48
4191	FICA	5,703.50
4192	UNEMPLOYMENT COMPENSATION	456.30
4193	WORKERS COMPENSATION	35.00
4200	MATERIAL AND SUPPLIES	2,000.00
4231	FUEL - GASOLINE	1,250.00
4240	OTHER EXP.	500.00
4310	PROFESSIONAL SERV	32,000.00
4316	SOLICITOR	1,000.00
4317	AUTOPSY	75,000.00
4319	BODY TRANSPORT	10,000.00
4320	TELEPHONE	250.00
4321	INTERNET	150.00
4325	POSTAGE	200.00
4330	TRAVEL	1,250.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4340	ADVERTISING	50.00
4350	INSURANCE BONDING	325.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	250.00
4375	VEHICLE - MAINTENANCE & REPAIR	500.00
4420	ASSOCIATION DUES	800.00
4570-105	PROGRAM COST CORONER CERMATION NEXTIER ACCT	1,000.00
Department Total: 4193 - CORONER		\$223,171.27
Department:	4195 - PROTHONOTARY	
4110	SALARY ELECTED OFFICIAL	65,030.75
4140	SALARY STAFF	105,176.18
4186	HEALTH INSURANCE PREMIUM	90,131.40
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	7,000.00

4188	LIFE INSURANCE	201.60
4189	DISABILITY INSURANCE	669.60
4190	RETIREMENT PENSION BENEFIT	38,569.50
4191	FICA	13,020.83
4192	UNEMPLOYMENT COMPENSATION	760.50
4193	WORKERS COMPENSATION	165.00
4200	MATERIAL AND SUPPLIES	6,000.00
4310	PROFESSIONAL SERV	42,000.00
4316	SOLICITOR	800.00
4320	TELEPHONE	1,500.00
4321	INTERNET	100.00
4325	POSTAGE	4,000.00
4330	TRAVEL	2,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300.00
4340	ADVERTISING	1,000.00
4350	INSURANCE BONDING	400.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	100.00
4384	EQUIPMENT LEASING	1,800.00
4420	ASSOCIATION DUES	625.00
Department Total: 4195 - PROTHONOTARY		\$381,350.36
Department:	4196 - ORPHANS COURT	
4200	MATERIAL AND SUPPLIES	200.00
4325	POSTAGE	500.00
4340	ADVERTISING	2,000.00
4401	TRANSCRIPTS	2,000.00
Department Total: 4196 - ORPHANS COURT		\$4,700.00
Department:	4197 - SHERIFF	
4110	SALARY ELECTED OFFICIAL	60,274.45
4121	SALARY CHIEF DEPUTY	42,822.62
4133	SALARY DEPUTIES	238,024.80
4140	SALARY STAFF	47,923.20
4145	PART-TIME WAGES	15,194.40
4161	OVERTIME	4,500.00
4162	ON CALL TIME	5,000.00
4186	HEALTH INSURANCE PREMIUM	182,374.32
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	14,000.00
4187	HEALTH INSURANCE BUY-OUT	5,400.00
4188	LIFE INSURANCE	655.20
4189	DISABILITY INSURANCE	2,678.40
4190	RETIREMENT PENSION BENEFIT	80,073.46
4191	FICA	31,337.42
4192	UNEMPLOYMENT COMPENSATION	1,977.30
4193	WORKERS COMPENSATION	375.00
4200	MATERIAL AND SUPPLIES	6,800.00
4200-015	MATERIAL AND SUPPLIES AMMUNITION	3,000.00
4231	FUEL - GASOLINE	11,000.00
4238	CLOTHING / UNIFORMS	4,500.00
4240	OTHER EXP.	1,500.00
4310	PROFESSIONAL SERV	7,500.00
4316	SOLICITOR	600.00
4320	TELEPHONE	3,500.00
4325	POSTAGE	5,000.00

4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331	TRAINING-SPECIALIZED	1,000.00
4333-10	TRANSPORTATION COST DEPT OF CORRECTIONS	1,000.00
4350	INSURANCE BONDING	500.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	7,000.00
4384	EQUIPMENT LEASING	1,600.00
4420	ASSOCIATION DUES	1,000.00
4570-004	PROGRAM COST SHERIFF K9 FUND	20,000.00
Department Total: 4197 - SHERIFF		\$811,360.57

Department: 4230 - CORRECTIONS

Sub Department: 30 - JAIL

4122	SALARY WARDEN	62,900.86
4130	SALARY PROFESSIONAL STAFF	431,397.41
4134	SALARY JAIL MANAGER	36,413.10
4135	SALARY CORRECTIONAL OFFICERS	1,235,067.60
4140	SALARY STAFF	213,133.70
4141	SALARY MAINTENANCE STAFF	52,790.40
4145	PART-TIME WAGES	213,133.70
4161	OVERTIME	125,000.00
4162	ON CALL TIME	10,950.00
4186	HEALTH INSURANCE PREMIUM	925,904.16
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	73,000.00
4187	HEALTH INSURANCE BUY-OUT	19,800.00
4188	LIFE INSURANCE	907.20
4189	DISABILITY INSURANCE	4,017.60
4190	RETIREMENT PENSION BENEFIT	498,178.82
4191	FICA	180,162.52
4192	UNEMPLOYMENT COMPENSATION	12,015.90
4193	WORKERS COMPENSATION	2,900.00
4195	UNIFORM ALLOWANCE	15,000.00
4200	MATERIAL AND SUPPLIES	12,000.00
4200-015	MATERIAL AND SUPPLIES AMMUNITION	5,000.00
4222	DRUG TESTING FEE	1,000.00
4231	FUEL - GASOLINE	2,000.00
4232	DIESEL FUEL	1,000.00
4240	OTHER EXP.	1,000.00
4240-315	OTHER EXP. CENTRAL BOOKING	7,000.00
4310	PROFESSIONAL SERV	1,500.00
4310-310	PROFESSIONAL SERV WESTLAW SERVICE	3,000.00
4316	SOLICITOR	10,000.00
4320	TELEPHONE	25,000.00
4321	INTERNET	600.00
4325	POSTAGE	1,000.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,500.00
4331	TRAINING-SPECIALIZED	12,000.00
4352-310	GENERAL LIABILITY PROFESSIONAL LIABILITY	5,000.00
4361	ELECTRICITY	90,000.00
4362	GAS	20,000.00
4364	SEWER	50,000.00

4365	REFUSE	4,000.00
4366	WATER	19,000.00
4367	CABLE SERVICE	15,000.00
4370	REPAIR AND MAINTENANCE SERVICES	26,000.00
4373	BUILDING MAINTENANCE	26,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	500.00
4376	COMPUTER MAINTENANCE	1,000.00
4384	EQUIPMENT LEASING	2,000.00
4420	ASSOCIATION DUES	600.00
Sub Department Total: 30 - JAIL		\$4,457,372.97
Sub Department:	31 - INMATES	
4200	MATERIAL AND SUPPLIES	500.00
4224	MEDICAL SUPPLIES	110,000.00
4229	FOOD	360,000.00
4240-320	OTHER EXP. INMATE LABOR WAGES	9,000.00
4240-322	OTHER EXP. SSA / JBI	600.00
4240-325	OTHER EXP. HOSPITAL COST	45,000.00
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	55,000.00
4310-321	PROFESSIONAL SERV DENTIST	7,000.00
4310-322	PROFESSIONAL SERV COUNSEL	37,000.00
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	4,000.00
4310-326	PROFESSIONAL SERV DRS.	5,000.00
4430-327	PROFESSIONAL SERV IN HOUSE MEDICAL SRVC	6,000.00
Sub Department Total: 31 - INMATES		\$639,100.00
Department Total: 4230 - CORRECTIONS		\$5,096,472.97
Department:	4236 - ADULT PROBATION	
4120	SALARY DEPARTMENT DIRECTOR	111,910.70
4130	SALARY PROFESSIONAL STAFF	412,609.60
4140	SALARY STAFF	105,081.60
4147	SALARY OFFENDER SUPERVISION	10,000.00
4162	ON CALL TIME	7,169.70
4186	HEALTH INSURANCE PREMIUM	222,489.81
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	18,500.00
4187	HEALTH INSURANCE BUY-OUT	7,200.00
4188	LIFE INSURANCE	793.80
4189	DISABILITY INSURANCE	3,515.40
4190	RETIREMENT PENSION BENEFIT	149,191.32
4191	FICA	48,715.35
4192	UNEMPLOYMENT COMPENSATION	2,395.58
4193	WORKERS COMPENSATION	935.00
4200	MATERIAL AND SUPPLIES	5,000.00
4231	FUEL - GASOLINE	3,500.00
4240	OTHER EXP.	1,000.00
4240-361	OTHER EXP. COMMUNITY SERVICE	660.00
4240-365	OTHER EXP. OFFENDER SUPERVISION	50,000.00
4245	ELECTRONIC MONITORING	75,000.00
4310	PROFESSIONAL SERV	30.00
4320	TELEPHONE	7,000.00
4325	POSTAGE	1,300.00
4330	TRAVEL	150.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	1,600.00

4384	EQUIPMENT LEASING	3,000.00
4420	ASSOCIATION DUES	70.00
Department Total: 4236 - ADULT PROBATION		\$1,250,817.85
Department:	4237 - JUVENILE PROBATION	
4120	SALARY DEPARTMENT DIRECTOR	77,189.79
4130	SALARY PROFESSIONAL STAFF	160,139.20
4140	SALARY STAFF	23,233.60
4162	ON CALL TIME	7,000.00
4186	HEALTH INSURANCE PREMIUM	64,322.31
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	5,500.00
4187	HEALTH INSURANCE BUY-OUT	5,400.00
4188	LIFE INSURANCE	315.00
4189	DISABILITY INSURANCE	1,395.00
4190	RETIREMENT PENSION BENEFIT	48,144.35
4191	FICA	20,346.14
4192	UNEMPLOYMENT COMPENSATION	798.53
4193	WORKERS COMPENSATION	225.00
4200	MATERIAL AND SUPPLIES	2,000.00
4222	DRUG TESTING FEE	1,800.00
4231	FUEL - GASOLINE	600.00
4240	OTHER EXP.	200.00
4310	PROFESSIONAL SERVICES	30.00
4320	TELEPHONE	4,000.00
4325	POSTAGE	1,200.00
4330	TRAVEL	150.00
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	4,000.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	300.00
4420	ASSOCIATION DUES	250.00
Department Total: 4237 - JUVENILE PROBATION		\$429,538.91
Department:	4291 - EMERGENCY MANAGEMENT	
4120	SALARY DEPARTMENT DIRECTOR	52,478.60
4130	SALARY PROFESSIONAL STAFF	36,601.50
4161	OVERTIME	150.00
4186	HEALTH INSURANCE PREMIUM	32,367.48
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	3,000.00
4188	LIFE INSURANCE	100.80
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	18,910.45
4191	FICA	6,814.63
4192	UNEMPLOYMENT COMPENSATION	304.20
4193	WORKERS COMPENSATION	110.00
4200	MATERIAL AND SUPPLIES	3,250.00
4231	FUEL - GASOLINE	1,500.00
4240	OTHER EXP.	3,800.00
4240-911	OTHER EXP. HOS-TEAM INSURANCE	4,860.00
4310	PROFESSIONAL SERV	4,000.00
4310-911	PROFESSIONAL SERV SPRAY BLACK FLY	13,000.00
4320	TELEPHONE	2,480.00
4321	INTERNET	150.00
4322	COMMUNICATIONS	8,000.00
4325	POSTAGE	350.00

4330	TRAVEL	1,400.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250.00
4331-320	TRAINING-SPECIALIZED EMA	400.00
4340	ADVERTISING	50.00
4361	ELECTRICITY	15,000.00
4362	GAS	2,400.00
4364	SEWER	330.00
4365	REFUSE	690.00
4366	WATER	1,200.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000.00
4375	VEHICLE - MAINTENANCE & REPAIR	4,000.00
4384	EQUIPMENT LEASING	11,000.00
4420	ASSOCIATION DUES	300.00
Department Total: 4291 - EMERGENCY MANAGEMENT		\$233,694.06
Department:	4294 - HAZ MAT	
4120	SALARY DEPARTMENT DIRECTOR	37,128.00
4187	HEALTH INSURANCE BUY-OUT	1,800.00
4188	LIFE INSURANCE	50.40
4189	DISABILITY INSURANCE	223.20
4190	RETIREMENT PENSION BENEFIT	6,949.17
4191	FICA	2,977.99
4192	UNEMPLOYMENT COMPENSATION	152.10
4193	WORKERS COMPENSATION	50.00
4200	MATERIAL AND SUPPLIES	2,000.00
4231	FUEL - GASOLINE	1,000.00
4240	OTHER EXP.	500.00
4310	PROFESSIONAL SERV	1,000.00
4325	POSTAGE	75.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500.00
4331	TRAINING-SPECIALIZED	1,000.00
4340	ADVERTISING	50.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000.00
Department Total: 4294 - HAZ MAT		\$59,455.86
Department:	4430 - DRUG AND ALCOHOL	
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	122,362.00
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	20,000.00
Department Total: 4430 - DRUG AND ALCOHOL		\$142,362.00
Department:	4470 - MH/MR	
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	166,191.00
Department Total: 4470 - MH/MR		\$166,191.00
Department:	4480 - MCTA	
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	9,218.00
4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	3,000.00
Department Total: 4480 - MCTA		\$12,218.00
Department:	4490 - HUMAN SERVICES	
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	600.00
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000.00
Department Total: 4490 - HUMAN SERVICES		\$10,600.00
Department:	4495 - VETERANS ADMINISTRATION	
4120	SALARY DEPARTMENT DIRECTOR	34,015.61
4140	SALARY STAFF	12,675.00

4186	HEALTH INSURANCE PREMIUM	9,503.40
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	1,000.00
4188	LIFE INSURANCE	100.80
4189	DISABILITY INSURANCE	446.40
4190	RETIREMENT PENSION BENEFIT	9,306.17
4191	FICA	3,571.83
4192	UNEMPLOYMENT COMPENSATION	304.20
4193	WORKERS COMPENSATION	50.00
4200	MATERIAL AND SUPPLIES	11,250.00
4240	OTHER EXP.	100.00
4260	HEADSTONE ERECTIONS	4,000.00
4261	BURIAL RESERVE	12,000.00
4262	PURCHASE OF FLAGS	2,000.00
4310	PROFESSIONAL SERV	500.00
4320	TELEPHONE	1,500.00
4321	INTERNET	100.00
4325	POSTAGE	400.00
4330	TRAVEL	1,000.00
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300.00
4374	EQUIPMENT - MAINTENANCE & REPAIR	200.00
4420	ASSOCIATION DUES	300.00
Department Total: 4495 - VETERANS ADMINISTRATION		\$104,623.41
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
4240	OTHER EXP.	2,500.00
4500	CONTRIBUTIONS	115,000.00
4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	29,000.00
4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	71,000.00
4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	13,000.00
4570-610	PROGRAM COST FLP COSTS	3,000.00
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		\$233,500.00
Department:	4615 - AGRICULTURAL EXTENSION	
4500	CONTRIBUTIONS	192,695.00
Department Total: 4615 - AGRICULTURAL EXTENSION		\$192,695.00
Department:	4650 - ECONOMIC DEPARTMENT	
4500-950	CONTRIBUTIONS SPC APPROPRIATION	43,149.00
4500-959	CONTRIBUTIONS WIB-CAREERLINK	14,000.00
Department Total: 4650 - ECONOMIC DEPARTMENT		\$57,149.00
Department:	4660 - TOURISM	
4120	SALARY DEPARTMENT DIRECTOR	35,000.00
4145	PART-TIME WAGES	8,599.50
4186	HEALTH INSURANCE PREMIUM	22,864.08
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	2,000.00
4188	LIFE INSURANCE	50.40
4189	DISABILITY INSURANCE	223.20
4190	RETIREMENT PENSION BENEFIT	12,596.62
4191	FICA	3,335.36
4192	UNEMPLOYMENT COMPENSATION	286.25
4193	WORKERS COMPENSATION	85.00
4200	MATERIAL AND SUPPLIES	100.00
4320	TELEPHONE	900.00
4384	EQUIPMENT LEASING	1,900.00
Department Total: 4660 - TOURISM		\$87,940.41

Department:	4720 - DEBT SERVICE	
4720-235	DEBT PRINCIPAL 2015 NEXTIER FIXED LOAN	81,505.00
4720-100	DEBT INTEREST EXPENSE TAX ANTICIPATION INTEREST	10,000.00
4720-235	DEBT INTEREST EXPENSE 2015 NEXTIER FIXED FEES	972.00
Department Total: 4720 - DEBT SERVICE		\$92,477.00
Department:	4770 - AC BUILDING	
4240-226	OTHER EXP. INITIATION	50.00
4306	PEST CONTROL	50.00
4320	TELEPHONE	500.00
4361	ELECTRICITY	1,300.00
4362	GAS	2,500.00
4365	REFUSE	3,200.00
4366	WATER	1,600.00
4382	BUILDING LEASE	172,800.00
Department Total: 4770 - AC BUILDING		\$182,000.00
Department:	4800 - MISCELLANEOUS	
4446	CLEAN AND GREEN	50.00
Department Total: 4800 - MISCELLANEOUS		\$50.00
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	530.58
4193	WORKERS COMPENSATION	252,500.00
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		\$253,030.58
Department:	4875 - PROPERTY AND LIABILITY INSURANCE	
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,242.00
4351	GENERAL PROPERTY	800.00
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	65,000.00
4352	GENERAL LIABILITY	166,190.00
4352-050	GENERAL LIABILITY UMBRELLA	20,764.00
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	625.00
4355	AUTO INSURANCE	57,597.00
Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE		\$323,218.00
Department:	4920 - INTERFUND OPERATING TRANSFERS	
4914	BELMONT FUND	75,000.00
4915	911 FUND	1,187,248.00
4920	CHILDREN AND YOUTH FUND	666,677.00
4925	LAW LIBRARY FUND	110,000.00
4970	DEBT SERVICE FUND	236,450.00
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		\$2,275,375.00
EXPENSES Total		\$24,464,123.91

REVENUE GRAND Totals:	\$24,464,123.91
EXPENSE GRAND Totals:	\$24,464,123.91