



COUNTY OF ARMSTRONG

2022 FINAL BUDGET

December 16, 2021

ARMSTRONG COUNTY BOARD OF COMMISSIONERS

Donald K. Myers, Chairman

Jason Renshaw, Vice Chairman

Pat Fabian, Secretary

Aaron Poole, Chief Administrator

2022 FINAL Budget Summary

Real Estate Millage	14.8
Debt Millage	<u>4.2</u>
Total Millage	19.0

Expenses	\$ 24,331,585
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Revenue

Tax Revenue	\$ 14,750,045
Grants / Other	\$ 7,995,713
Other Funds	\$ 1,585,827

COUNTY OF ARMSTRONG

General Fund - 2022 FINAL Budget

REVENUES & EXPENSES BY DEPARTMENT

Department	Revenues	Expenses	Net
4111 Commissioners	\$ 108,347	\$ 630,342	\$ (521,995)
4112 Records Mgmt	\$ 6,500	\$ 14,247	\$ (7,747)
4114 Financial Mgmt	\$ 1,185,962	\$ 908,938	\$ 277,024
4120 Registration	\$ 100	\$ 8,100	\$ (8,000)
4121 Election	\$ 1,662	\$ 241,012	\$ (239,350)
4133 Controller	\$ 24,072	\$ 357,161	\$ (333,089)
4136 Assessment	\$ 57,103	\$ 524,946	\$ (467,844)
4137 Tax Collectors	\$ 13,400,045	\$ 298,505	\$ 13,101,540
4138 Tax Claim	\$ 2,150,135	\$ 273,311	\$ 1,876,824
4139 Treasurer	\$ 118,363	\$ 300,316	\$ (181,954)
4143 IT	\$ 38,422	\$ 359,509	\$ (321,088)
4150 Central Services	\$ 139,638	\$ -	\$ 139,638
4153 Register of Wills	\$ 127,279	\$ 170,043	\$ (42,764)
4154 Recorder of Deeds	\$ 278,585	\$ 211,041	\$ 67,545
4160 HR	\$ 6,637	\$ 285,836	\$ (279,199)
4165 Public Works	\$ 15,703	\$ 766,292	\$ (750,589)
4166 Bldg & HVAC Control	\$ -	\$ 19,692	\$ (19,692)
4170 Recycling	\$ 265,950	\$ 296,660	\$ (30,710)
4171 Planning	\$ 1,145,010	\$ 1,479,970	\$ (334,960)
4172 Economic Devl	\$ -	\$ -	\$ -
4174 Mapping	\$ 19,404	\$ 181,499	\$ (162,095)
4181 Court Admin	\$ 178,822	\$ 658,772	\$ (479,951)
4182 Jury Commission	\$ 2,598	\$ 102,582	\$ (99,984)
4183-01 MDJ DeComo	\$ 72,035	\$ 261,936	\$ (189,902)
4183-02 MDJ Owen	\$ 48,735	\$ 249,715	\$ (200,980)
4183-03 MDJ Andring	\$ 52,927	\$ 188,309	\$ (135,382)
4183-04 MDJ McCausland	\$ 29,142	\$ 136,132	\$ (106,989)
4184-80 DA	\$ 357,547	\$ 1,121,377	\$ (763,830)
4184-81 RASA	\$ 47,728	\$ 52,417	\$ (4,689)
4184-82 VOJO	\$ 15,808	\$ 16,211	\$ (404)
4184-83 HAVIN	\$ -	\$ 3,894	\$ (3,894)
4187 Domestic Relations	\$ 540,446	\$ 798,741	\$ (258,295)
4188 Law Library	\$ -	\$ 5,337	\$ (5,337)
4190 Public Defender	\$ -	\$ 255,296	\$ (255,296)
4191 Clerk of Courts	\$ 210,111	\$ 179,912	\$ 30,200
4192 Constable	\$ 51,000	\$ 51,100	\$ (100)
4193 Coroner	\$ 32,025	\$ 212,875	\$ (180,850)
4195 Prothonotary	\$ 136,677	\$ 431,488	\$ (294,811)
4196 Orphans Court	\$ 42,500	\$ 5,500	\$ 37,000
4197 Sheriff	\$ 252,010	\$ 913,026	\$ (661,016)
4230 Corrections	\$ 252,099	\$ 5,561,175	\$ (5,309,076)
4236 Adult Probation	\$ 507,161	\$ 1,374,861	\$ (867,700)
4237 Juv Probation	\$ 91,056	\$ 365,673	\$ (274,618)
4291 EMA	\$ 74,895	\$ 205,447	\$ (130,552)
4294 Haz Mat	\$ 40,642	\$ 79,203	\$ (38,561)
4430 Drug & Alcohol	\$ 145,000	\$ 145,000	\$ -
4470 BDHP	\$ 3,200	\$ 169,153	\$ (165,953)
4480 MCTA	\$ -	\$ 11,663	\$ (11,663)
4490 Human Services	\$ -	\$ 10,600	\$ (10,600)
4495 Veterans	\$ 2,242	\$ 112,363	\$ (110,121)
4610 Conservation District	\$ 244,112	\$ 403,712	\$ (159,600)
4615 Ag Ext	\$ -	\$ 192,695	\$ (192,695)
4650 Economic Dept	\$ -	\$ 55,229	\$ (55,229)
4770 AC Props Village	\$ 187,750	\$ 187,750	\$ -
4800 Misc	\$ 150	\$ 25	\$ 125
4870 Emp Benefit Insurance	\$ 30,000	\$ 215,531	\$ (185,531)
4875 Property & Liab Insurance	\$ 8,422	\$ 328,010	\$ (319,588)
4920 Interfund Xfers	\$ 1,585,827	\$ 1,941,450	\$ (355,623)
Totals	\$ 24,331,585	\$ 24,331,585	\$ -

COUNTY OF ARMSTRONG

General Fund - 2022 FINAL Budget

2021 / 2022 COMPARISON OF REVENUES & EXPENSES

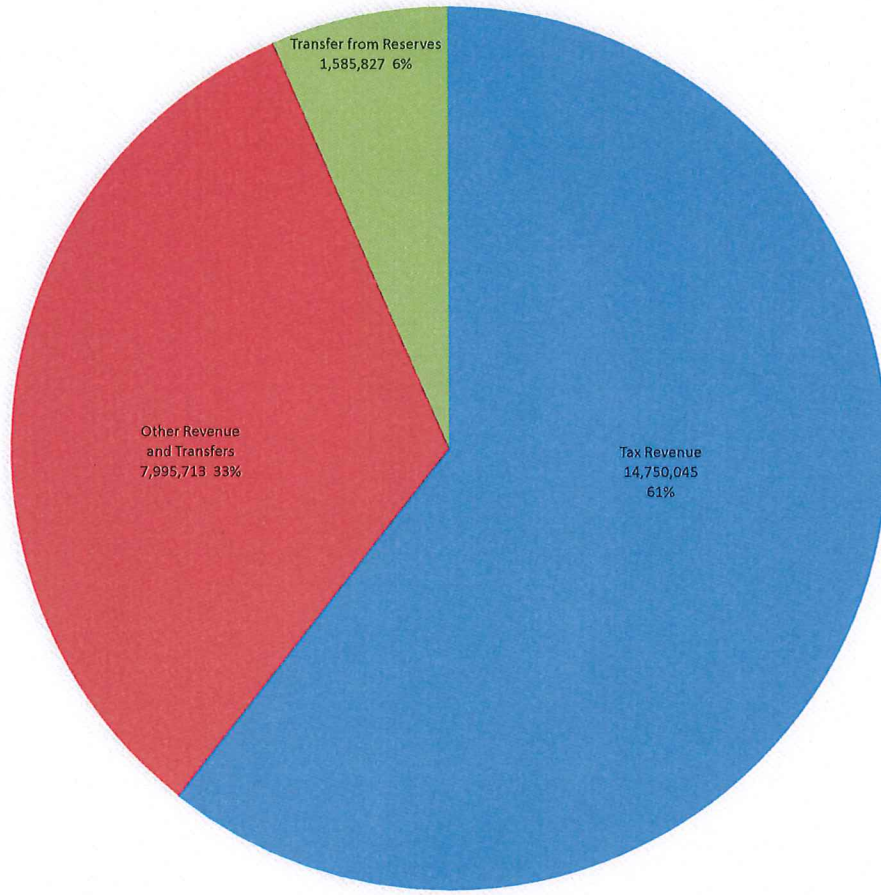
Department	REVENUES		EXPENSES		Exp. YoY
	2021	2022	2021	2022	
4111 Commissioners	\$ 649,481	\$ 108,347	\$ 618,755	\$ 630,342	2%
4112 Records Mgmt	\$ 6,593	\$ 6,500	\$ 13,737	\$ 14,247	4%
4114 Financial Mgmt	\$ 603,212	\$ 1,185,962	\$ 298,079	\$ 908,938	205%
4120 Registration	\$ 250	\$ 100	\$ 5,250	\$ 8,100	54%
4121 Election	\$ 1,570	\$ 1,662	\$ 244,989	\$ 241,012	-2%
4133 Controller	\$ 27,566	\$ 24,072	\$ 422,834	\$ 357,161	-16%
4136 Assessment	\$ 59,809	\$ 57,103	\$ 532,939	\$ 524,946	-1%
4137 Tax Collectors	\$ 13,363,126	\$ 13,400,045	\$ 321,005	\$ 298,505	-7%
4138 Tax Claim	\$ 2,149,950	\$ 2,150,135	\$ 270,570	\$ 273,311	1%
4139 Treasurer	\$ 90,377	\$ 118,363	\$ 280,190	\$ 300,316	7%
4143 IT	\$ 31,502	\$ 38,422	\$ 364,064	\$ 359,509	-1%
4150 Central Services	\$ 102,700	\$ 139,638	\$ -	\$ -	0%
4153 Register of Wills	\$ 124,191	\$ 127,279	\$ 146,686	\$ 170,043	16%
4154 Recorder of Deeds	\$ 277,236	\$ 278,585	\$ 237,329	\$ 211,041	-11%
4160 HR	\$ 9,163	\$ 6,637	\$ 420,335	\$ 285,836	-32%
4165 Public Works	\$ 12,038	\$ 15,703	\$ 800,917	\$ 766,292	-4%
4166 BLDG & HVAC CONTROL	\$ -	\$ -	\$ -	\$ 19,692	0%
4170 Recycling	\$ 328,833	\$ 265,950	\$ 382,980	\$ 296,660	-23%
4171 Planning	\$ 685,511	\$ 1,145,010	\$ 1,006,314	\$ 1,479,970	47%
4172 Economic Devl	\$ 303,046	\$ -	\$ 304,260	\$ -	-100%
4174 Mapping	\$ 24,191	\$ 19,404	\$ 195,865	\$ 181,499	-7%
4181 Court Admin	\$ 177,352	\$ 178,822	\$ 601,146	\$ 658,772	10%
4182 Jury Commission	\$ 2,486	\$ 2,598	\$ 104,428	\$ 102,582	-2%
4183-01 MDJ DeComo	\$ 76,488	\$ 72,035	\$ 271,070	\$ 261,936	-3%
4183-02 MDJ Owen	\$ 51,388	\$ 48,735	\$ 252,512	\$ 249,715	-1%
4183-03 MDJ Andring	\$ 52,650	\$ 52,927	\$ 186,317	\$ 188,309	1%
4183-04 MDJ McCausland	\$ 29,050	\$ 29,142	\$ 138,319	\$ 136,132	-2%
4184-80 DA	\$ 308,509	\$ 357,547	\$ 1,011,743	\$ 1,121,377	11%
4184-81 RASA	\$ 48,629	\$ 47,728	\$ 51,240	\$ 52,417	2%
4184-82 VOJO	\$ 15,728	\$ 15,808	\$ 15,951	\$ 16,211	2%
4184-83 HAVIN	\$ -	\$ -	\$ 3,400	\$ 3,894	15%
4187 Domestic Relations	\$ 531,304	\$ 540,446	\$ 833,434	\$ 798,741	-4%
4188 Law Library	\$ -	\$ -	\$ 5,370	\$ 5,337	-1%
4190 Public Defender	\$ 1,050	\$ -	\$ 257,369	\$ 255,296	-1%
4191 Clerk of Courts	\$ 209,882	\$ 210,111	\$ 181,313	\$ 179,912	-1%
4192 Constable	\$ 55,000	\$ 51,000	\$ 58,475	\$ 51,100	-13%
4193 Coroner	\$ 28,525	\$ 32,025	\$ 216,476	\$ 212,875	-2%
4195 Prothonotary	\$ 116,438	\$ 136,677	\$ 431,629	\$ 431,488	0%
4196 Orphans Court	\$ 42,500	\$ 42,500	\$ 5,500	\$ 5,500	0%
4197 Sheriff	\$ 263,841	\$ 252,010	\$ 907,775	\$ 913,026	1%
4230 Corrections	\$ 226,933	\$ 252,099	\$ 5,309,292	\$ 5,561,175	5%
4236 Adult Probation	\$ 419,843	\$ 507,161	\$ 1,357,792	\$ 1,374,861	1%
4237 Juv Probation	\$ 89,787	\$ 91,056	\$ 433,452	\$ 365,673	-16%
4291 EMA	\$ 61,336	\$ 74,895	\$ 182,694	\$ 205,447	12%
4294 Haz Mat	\$ 39,562	\$ 40,642	\$ 59,441	\$ 79,203	33%
4430 Drug & Alcohol	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	0%
4470 BDHP	\$ 3,200	\$ 3,200	\$ 171,000	\$ 169,153	-1%
4480 MCTA	\$ -	\$ -	\$ 10,753	\$ 11,663	8%
4490 Human Services	\$ -	\$ -	\$ 10,600	\$ 10,600	0%
4495 Veterans	\$ 2,150	\$ 2,242	\$ 111,695	\$ 112,363	1%
4610 Conservation District	\$ 71,150	\$ 244,112	\$ 226,220	\$ 403,712	78%
4615 Ag Ext	\$ -	\$ -	\$ 192,695	\$ 192,695	0%
4650 Economic Dept	\$ -	\$ -	\$ 55,649	\$ 55,229	-1%
4660 Tourism	\$ 80,369	\$ -	\$ 81,055	\$ -	-100%
4720 Debt Interest	\$ -	\$ -	\$ 25,000	\$ -	-100%
4770 AC Props - Village	\$ 189,550	\$ 187,750	\$ 180,800.00	\$ 187,750	4%
4800 Misc	\$ 275	\$ 150	\$ 50	\$ 25	-50%
4870 Emp Benefit Insurance	\$ 30,000	\$ 30,000	\$ 215,531	\$ 215,531	0%
4875 Property & Liab Insurance	\$ 8,422	\$ 8,422	\$ 283,099	\$ 328,010	16%
4920 Interfund Xfers	\$ 1,101,761	\$ 1,585,827	\$ 1,878,120	\$ 1,941,450	3%
TOTALS	23,330,503	24,331,585	23,330,503	24,331,585	4%

**COUNTY OF ARMSTRONG
2022 FINAL BUDGET Budget**

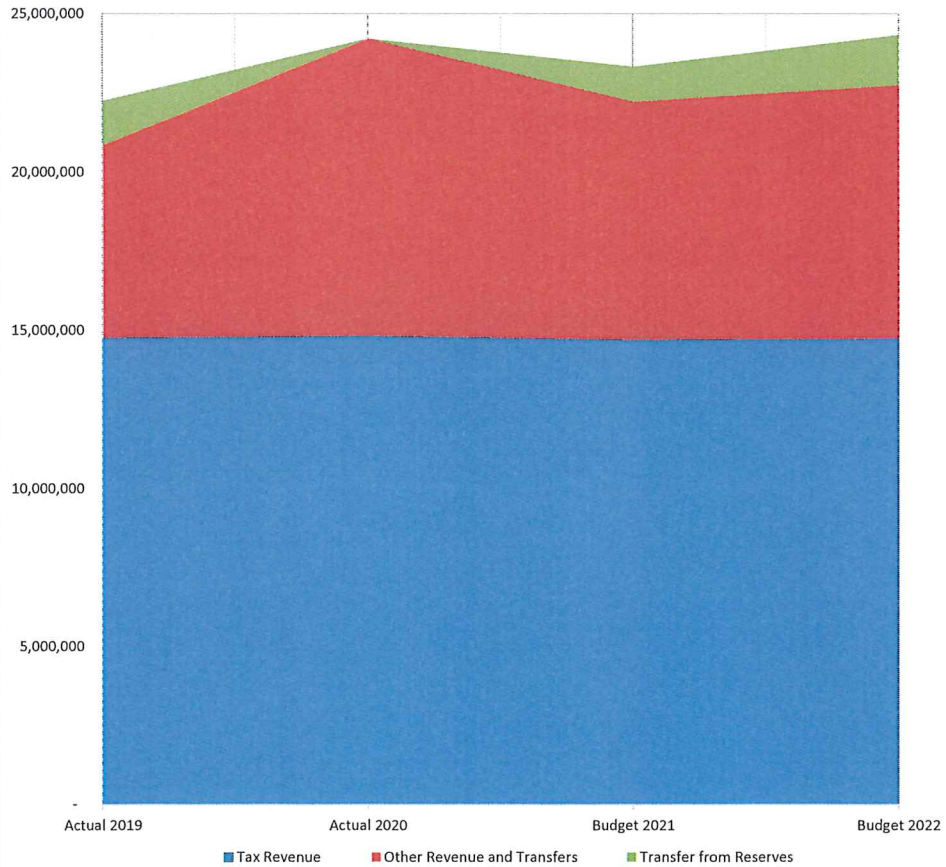
2021 / 2022 COMPARISON OF REVENUES & EXPENSES

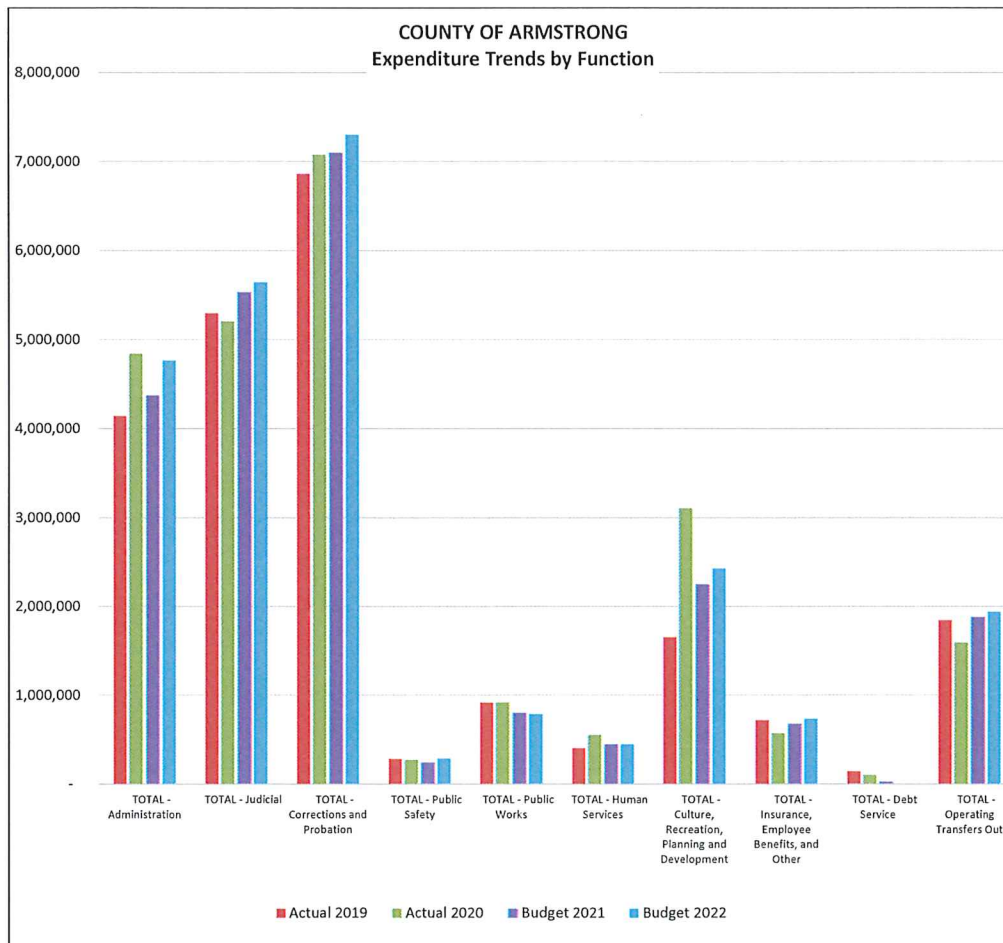
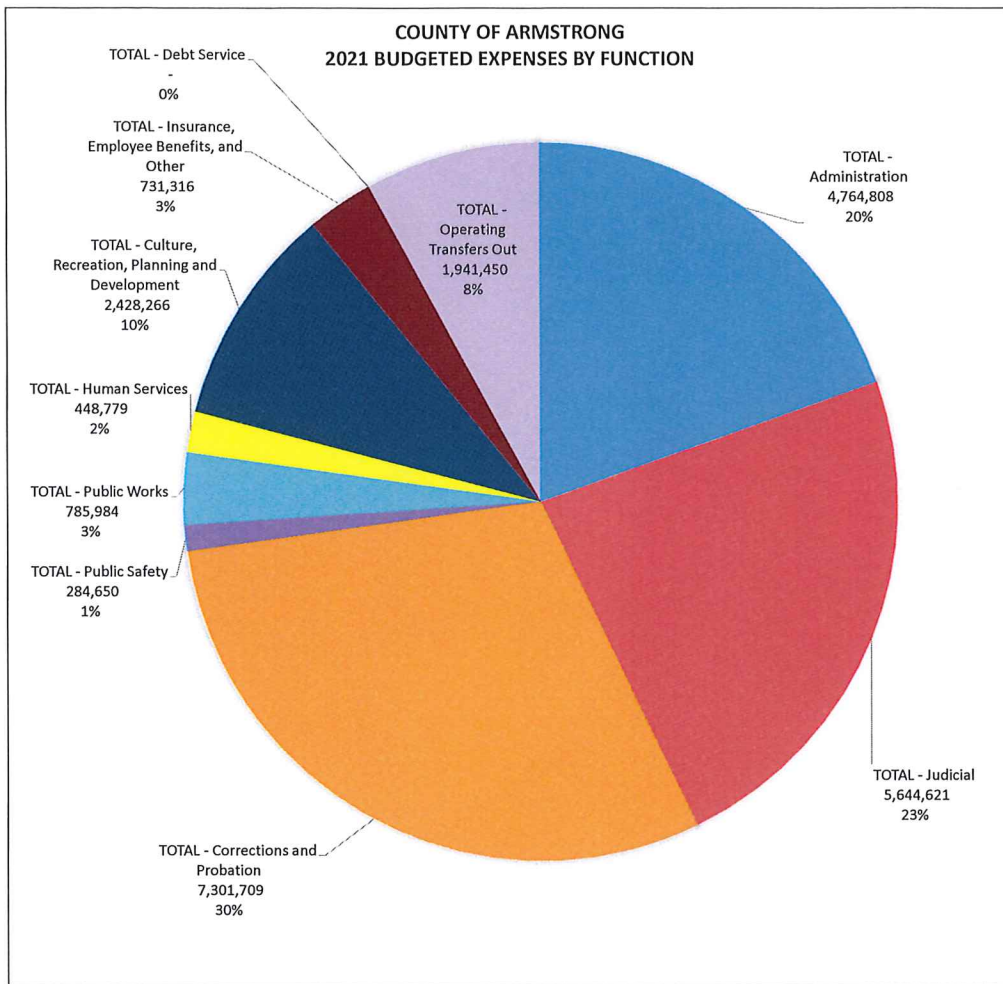
	Actual 2019	Actual 2020	Budget 2021	Budget 2022	2021 - 2022 \$ Incr. (Decr.)	2021 - 2022 % Change
REVENUES:						
Tax Revenue	14,778,284	14,835,361	14,713,126	14,750,045	36,919	0.3%
Other Revenue and Transfers	6,073,649	9,389,332	7,515,618	7,995,713	480,095	6.4%
Transfer from Reserves	1,400,000	-	1,101,759	1,585,827	484,068	43.9%
TOTAL - REVENUES	22,251,934	24,224,693	23,330,503	24,331,585	981,390	4.2%
EXPENSES:						
General Government - Administration						
4114 Financial Mgmt	250,292	367,795	298,079	908,938	610,859	204.9%
4120 Registration	7,819	11,506	5,250	8,100	2,850	54.3%
4153 Register of Wills	123,643	113,763	146,686	170,043	23,357	15.9%
4139 Treasurer	243,347	243,180	280,190	300,316	20,126	7.2%
4112 Records Mgmt	21,179	24,479	13,737	14,247	510	3.7%
4111 Commissioners	646,981	1,077,777	618,755	630,342	11,587	1.9%
4138 Tax Claim	240,671	252,682	270,570	273,311	2,742	1.0%
4154 Recorder of Deeds	237,024	241,038	237,329	211,041	(26,288)	-11.1%
4143 IT	367,280	482,027	364,064	359,509	(4,554)	-1.3%
4136 Assessment	425,662	485,830	532,939	524,946	(7,992)	-1.5%
4121 Election	251,974	384,029	244,989	241,012	(3,977)	-1.6%
4137 Tax Collectors	462,720	298,801	321,005	298,505	(22,500)	-7.0%
4174 Mapping	192,724	178,629	195,874	181,499	(14,376)	-7.3%
4133 Controller	419,793	404,742	422,834	357,161	(65,673)	-15.5%
4160 HR	248,941	273,194	420,335	285,836	(134,499)	-32.0%
TOTAL - Administration	4,140,050	4,839,473	4,372,635	4,764,808	392,174	9.0%
General Government - Judicial						
4184-83 HAVIN	33,386	3,761	3,400	3,894	495	14.6%
4184-80 DA	995,641	925,315	1,011,744	1,121,377	109,633	10.8%
4181 Court Admin	629,077	645,595	601,147	658,772	57,626	9.6%
4193 Coroner	216,757	230,704	216,475	212,875	(3,600)	-1.7%
4184-81 RASA	54,332	49,952	51,240	52,417	1,177	2.3%
4184-82 VOJO	15,476	14,326	15,952	16,211	259	1.6%
4183-03 MDJ Andring	176,035	177,424	186,317	188,309	1,992	1.1%
4197 Sheriff	781,946	947,143	907,775	913,026	5,251	0.6%
4196 Orphans Court	2,641	1,981	5,500	5,500	-	0.0%
4195 Prothonotary	372,722	358,868	431,629	431,488	(140)	0.0%
4188 Law Library	5,207	5,361	5,370	5,337	(34)	-0.6%
4191 Clerk of Courts	210,123	175,587	181,312	179,912	(1,401)	-0.8%
4183-02 MDJ Owen	246,157	235,987	252,512	249,715	(2,797)	-1.1%
4183-04 MDJ McCausland	138,262	137,748	138,319	136,132	(2,188)	-1.6%
4182 Jury Commission	98,699	86,964	104,428	102,582	(1,846)	-1.8%
4190 Public Defender	210,108	227,400	257,369	255,296	(2,072)	-0.8%
4183-01 MDJ DeComo	252,052	238,408	271,070	261,936	(9,134)	-3.4%
4187 Domestic Relations	799,205	707,570	833,434	798,741	(34,693)	-4.2%
4192 Constable	57,501	34,745	58,475	51,100	(7,375)	-12.6%
TOTAL - Judicial	5,295,329	5,204,841	5,533,467	5,644,621	111,154	2.0%
Corrections						
4230 Corrections	5,150,145	5,377,608	5,309,292	5,561,175	251,883	4.7%
4236 Adult Probation	1,342,655	1,365,164	1,357,792	1,374,861	17,069	1.3%
4237 Juv Probation	367,151	335,394	433,453	365,673	(67,780)	-15.6%
Probation	6,859,951	7,078,166	7,100,536	7,301,709	201,173	2.8%
Public Safety						
4294 Haz Mat	57,028	42,394	59,440	79,203	19,763	33.2%
4291 EMA	225,775	228,935	182,694	205,447	22,753	12.5%
TOTAL - Public Safety	282,803	271,329	242,134	284,650	42,516	17.6%
Public Works						
4165 Public Works	916,426	916,630	800,917	766,292	(34,625)	-4.3%
4166 Bldg Control	-	-	-	19,692	19,692	-
TOTAL - Public Works	916,426	916,630	800,917	785,984	(34,625)	-4.3%
Human Services						
4495 Veterans	94,647	90,313	111,695	112,363	668	0.6%
4470 BDHP	146,294	270,683	171,000	169,153	(1,847)	-1.1%
4430 Drug & Alcohol	141,757	168,843	145,000	145,000	-	0.0%
4490 Human Services	11,100	10,600	10,600	10,600	-	0.0%
4480 MCTA	10,621	10,885	10,753	11,663	910	8.5%
TOTAL - Human Services	404,419	551,323	449,048	448,779	(269)	-0.1%
Culture, Recreation, Conservation and Development						
4610 Conservation District	263,596	290,894	226,220	403,712	177,492	78.5%
4171 Planning	732,962	2,255,448	1,006,313	1,479,970	473,657	47.1%
4615 Ag Ext	192,695	192,695	192,695	192,695	-	0.0%
4650 Economic Dept	56,041	57,255	55,649	55,229	(420)	-0.8%
4170 Recycling	-	-	382,968	296,660	(86,308)	-22.5%
4172 Economic Devl	301,717	275,591	304,260	-	(304,260)	-100.0%
4660 Tourism	103,762	30,097	81,055	-	(81,055)	-100.0%
TOTAL - Culture, Recreation, Plann	1,650,774	3,101,980	2,249,160	2,428,266	179,107	8.0%
Insurance, Employee Benefits and Other						
4875 Property & Liab Insurance	317,272	287,834	283,099	328,010	44,911	15.9%
4770 AC Props - Village	181,850	193,518	180,800	187,750	6,950	3.8%
4870 Emp Benefit Insurance	215,259	80,658	215,531	215,531	-	0.0%
4800 Misc	3,829	9,944	50	25	(25)	-50.0%
TOTAL - Insurance, Employee Bene	718,209	571,954	679,480	731,316	51,836	7.6%
Debt Service						
4720 Debt Principal and Interest	140,642	100,142	25,000	-	(25,000)	-100.0%
TOTAL - Debt Service	140,642	100,142	25,000	-	(25,000)	-100.0%
Operating Transfers Out						
4920 Interfund Transfers	1,843,330	1,588,856	1,878,126	1,941,450	63,324	3.4%
TOTAL - Operating Transfers Out	1,843,330	1,588,856	1,878,126	1,941,450	63,324	3.4%
TOTAL - EXPENSES	22,251,934	24,224,693	23,330,503	24,331,585	981,390	4.2%

**COUNTY OF ARMSTRONG
2022 BUDGETED REVENUE BY SOURCE**



**COUNTY OF ARMSTRONG
TRENDS BY REVENUE SOURCE**





COUNTY OF ARMSTRONG

General Fund - 2022 FINAL Budget

Account Number	Account Description	2022 Final Budget
Fund: 10 - GENERAL FUND		
REVENUES		
Department: 4111 - COMMISSIONERS		
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	20,000
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	21,000
3330-180	L&C CONTRI. ACMH PMT IN LIEU OF TAX AGT	32,000
3410-145	CHG / SERV GEN. GOV. RIGHT TO KNOW FEES	300
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	50
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,877
3611	DIVIDENDS	15,000
3615-025	INCENTIVES ATM COMMISSION	120
3691	SALE OF FIXED ASSETS & PROPERTY	10,000
Department Total: 4111 - COMMISSIONERS		108,347
Department: 4112 - RECORDS MANAGEMENT		
3410-500	CHG / SERV GEN. GOV. REIMB FT RECORDS MGR EXP	6,500
Department Total: 4112 - RECORDS MANAGEMENT		6,500
Department: 4114 - FINANCIAL MANAGEMENT		
3620-018	RENTS & ROYALTIES GAS ROYALTY	250
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,712
XXXX	AMERICAN RESCUE PLAN - INFRASTRUCTURE	200,000
XXXX	AMERICAN RESCUE PLAN - COVID RESPONSE	100,000
XXXX	DONATION SOUTH BUFFALO MUNICIPAL AUTH / ROSEBUD	400,000
3630-010	MARCELLUS SHALE ACT 13 - UGWF	445,000
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	38,000
3691	SALE OF FIXED ASSETS & PROPERTY	-
Department Total: 4114 - FINANCIAL MANAGEMENT		1,185,962
Department: 4120 - REGISTRATION		
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	100
Department Total: 4120 - REGISTRATION		100
Department: 4121 - ELECTION		
3414-005	CHG / SERV. ELECTIONS FILING FEES	500
3414-015	CHG / SERV. ELECTIONS BALLOTS	20
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,142
Department Total: 4121 - ELECTION		1,662
Department: 4133 - CONTROLLER		
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	14,859
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,213
Department Total: 4133 - CONTROLLER		24,072
Department: 4136 - ASSESSMENT		
3320-030	STATE GRANTS PUBLIC UTILITY REALITY TAX	18,000
3416-001	CHG / SERV. TAX ASSESSMENT PRINT OUTS	4,500
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	19,700
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	500
3491	EMPLOYEE INSURANCE CONTRIBUTION	14,003
3690	MISCELLANEOUS	400
Department Total: 4136 - ASSESSMENT		57,103

Department:	4137 - TAX COLLECTORS	
3110	REAL ESTATE TAXES - CURRENT YEAR	13,019,895
3112	REAL ESTATE TAXES - PRIOR YEAR	380,000
3510-020	FINES TAX COLLECTOR LATE FILING FEE	150
Department Total: 4137 - TAX COLLECTORS		13,400,045
Department:	4138 - TAX CLAIM BUREAU	
3114	REAL ESTATE TAXES - DELINQUENT	1,350,000
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	330,000
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	255,000
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	33,500
3417-012	CHG / SERV. TAX CLAIM BUREAU COMMISSION FROM SURPLUS	500
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	160,000
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	8,500
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	300
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,500
3417-023	CHG / SERV. TAX CLAIM BUREAU MORTGAGE SURVEYS	50
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,285
3610-035	INTEREST TAX CLAIM ACCOUNTS	3,500
Department Total: 4138 - TAX CLAIM BUREAU		2,150,135
Department:	4139 - TREASURER	
3201	TREASURER LICENSE FEE	39,000
3202	BINGO PERMITS	2,000
3203	SMALL GAME OF CHANCE	16,000
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	6,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,263
3610-010	INTEREST CHECKING ACCOUNT	3,000
3610-015	INTEREST PAYROLL ACCOUNT	1,200
3610-020	INTEREST INVESTMENTS	20,000
3610-025	INTEREST HEALTH INSURANCE ACCT - MERP	200
3610-932	INTEREST - ARP	20,000
3615-010	INCENTIVES PCARD CASH BACK INCENTIVE	700
Department Total: 4139 - TREASURER		118,363
Department:	4143 - INFORMATION TECHNOLOGY	
3410-143	CHG / SERV GEN. GOV. IT DEPT BILLING	30,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,422
Department Total: 4143 - INFORMATION TECHNOLOGY		38,422
Department:	4150 - CENTRAL SERVICES	
Sub Department:	09 - CENTRAL SERVICES	
3410-413	CHG / SERV GEN. GOV. REFUND - MISCELLANEOUS	500
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	1,800
3695	REIMB INDIRECT COST	137,338
Sub Department Total: 09 - CENTRAL SERVICES		139,638
Department Total: 4150 - CENTRAL SERVICES		139,638
Department:	4153 - REGISTER OF WILLS	
3423-001	CHG / SERV. REGISTER OF WILLS FEES	80,000
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	40,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,279
Department Total: 4153 - REGISTER OF WILLS		127,279
Department:	4154 - RECORDER OF DEEDS	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	350
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	41,000
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	175,000
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	30,000

3415-035	CHG / SERV. RECORDER OF DEEDS REIMB REG&REC RECORD FEES	27,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,160
3610-045	INTEREST RECORDER OF DEEDS	75
Department Total: 4154 - RECORDER OF DEEDS		278,585
Department:	4160 - HUMAN RESOURCES	
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,137
3492	COBRA 2% ADMIN FEE	500
Department Total: 4160 - HUMAN RESOURCES		6,637
Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
3410-410	CHG / SERV GEN. GOV. REIMB BLDG MAINT SUPPLIES	500
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,203
Sub Department Total: 65 - COURTHOUSE BUILDING		15,703
Department Total: 4165 - BUILDING MAINTENANCE		15,703
Department:	4170 - RECYCLING	
3320-180	STATE GRANTS DEP 904 PERFORMANCE	16,000
3320-181	STATE GRANTS DEP 902 GRANT	118,950
3320-182	RECYCLING COORDINATOR GRANT	26,000
3410-800	CHG/SERV. GEN. GOV. SALARY REIMB	5,000
3432	CHG/SERV. RECYCLING CENTER	100,000
Department Total: 4171 - PLANNING		265,950
Department:	4171 - PLANNING	
3320-175	STATE GRANTS BLIGHTED PROPERTIES	50,000
3320-176	STATE GRANTS MULTIMODAL TRANS C000064654	35,000
3320-176	STATE MULTIMODAL TRANS	538,000
3410-005	CHG / SERV GEN. GOV. PLANNING TRAVEL / POSTAGE REIMB.	5,500
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,086
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	200,000
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000
3410-045	CHG / SERV GEN. GOV. BLIGHTED PROPERTY FEE	55,000
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	20,000
3411	CHG / SERV SUBDIVISION FEES	3,500
XXXX	CHG / SERV. IDA / IDC REIMBURSEMENT	200,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	22,224
3610-069	INTEREST NEXTIER SAVINGS BLIGHTED PROPERTIES	700
Department Total: 4171 - PLANNING		1,145,010
Department:	4174 - MAPPING	
3413	CHG / SERV. SALE OF MAPS & PUBL.	15,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,404
Department Total: 4174 - MAPPING		19,404
Department:	4181 - COURT ADMINISTRATION	
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	125,000
3320-345	STATE GRANTS COURTS INTERPRETER SRVC GRANT	400
3410-150	CHG . SERV GEN GOV ATTORNEY TRANSCRIPT FEES	10,000
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,422
Department Total: 4181 - COURT ADMINISTRATION		178,822
Department:	4182 - JURY COMMISSION	
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,598
Department Total: 4182 - JURY COMMISSION		2,598
Department:	4183 - MAGISTERIAL DISTRICT JUDGE	
Sub Department:	01 - # 1 DeCOMO	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,100

3430-010	MAGISTERIAL DISTRICT JUDGE MISC REVENUE	200
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,735
3510	FINES	60,000
Sub Department Total: 01 - # 1 DeCOMO		72,035
Sub Department: 02 - # 2 OWEN		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,735
3510	FINES	37,000
Sub Department Total: 02 - # 2 OWEN		48,735
Sub Department: 03 - # 3 ANDRING		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	4,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,427
3510	FINES	45,000
Sub Department Total: 03 - # 3 ANDRING		52,927
Sub Department: 04 - # 4 GOLDSTROHM		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,142
3510	FINES	25,000
Sub Department Total: 04 - # 4 GOLDSTROHM		29,142
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		202,839
Department: 4184 - DISTRICT ATTORNEY		
Sub Department: 80 - DISTRICT ATTORNEY		
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT	50,600
3310-030	FEDERAL GRANTS DEPT OF JUSTICE UNIFORM GRANT	600
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE	45,000
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE	120,682
3410-800	CHG/SERV GEN GOV SALARY REIMBURSEMENT	50,000
3425-001	CHG / SERV DA EXPUNGEMENT FEE	8,100
3431-005	DISTRICT ATTORNEY RESTITUTION	75
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	20,000
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...	30,000
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS	15,000
3431-035	DISTRICT ATTORNEY CONTROLLER SUBSTANCE SEIZED PROP	5,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	12,440
3610-800	INTEREST DA BANK ACCOUNTS	50
Sub Department Total: 80 - DISTRICT ATTORNEY		357,547
Sub Department: 81 - VICTIM / WITNESS (RASA)		
3320-370	STATE GRANTS DA VICTIM WITNESS	46,997
3491	EMPLOYEE INSURANCE CONTRIBUTION	731
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		47,728
Sub Department: 82 - VOJO		
3320-360	STATE GRANTS DA VOJO	15,762
3491	EMPLOYEE INSURANCE CONTRIBUTION	46
Sub Department Total: 82 - VOJO		15,808
Department Total: 4184 - DISTRICT ATTORNEY		421,083
Department: 4187 - DOMESTIC RELATIONS		
3429-010	DOMESTIC RELATIONS ADMIN REIMBUREMENTS	467,596
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT	50,919
3491	EMPLOYEE INSURANCE CONTRIBUTION	21,931
Department Total: 4187 - DOMESTIC RELATIONS		540,446
Department: 4191 - CLERK OF COURTS		
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS	200,000
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE	4,000

3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT	300
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,751
3610-070	INTEREST CLERK OF COURTS CHECKING ACCT	60
Department Total: 4191 - CLERK OF COURTS		210,111
Department:	4192 - CONSTABLE	
3510-001	FINES DECOMO CONSTABLE SERVER FEES	14,000
3510-002	FINES OWEN CONSTABLE SERVER FEES	13,000
3510-003	FINES ANDRING CONSTABLE SERVER FEES	16,000
3510-004	FINES GOLDSTROHM CONSTABLE SERVER FEES	8,000
Department Total: 4192 - CONSTABLE		51,000
Department:	4193 - CORONER	
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS	4,500
3410-800	CHG / SERV GEN. GOV. SALARY REIMBURSEMENT	10,000
3424-005	CHG / SERV. CORONER AUTOPSY FEES	1,500
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES	16,000
3610-067	INTEREST CORONER	25
Department Total: 4193 - CORONER		32,025
Department:	4195 - PROTHONOTARY	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	500
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS	120,000
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE	5,000
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION	1,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,877
3610-065	INTEREST PROTHONOTARY CHECKING ACCT	300
Department Total: 4195 - PROTHONOTARY		136,677
Department:	4196 - ORPHANS COURT	
3428-005	ORPHAN COURT FEES	42,500
Department Total: 4196 - ORPHANS COURT		42,500
Department:	4197 - SHERIFF	
3330-004	LOCAL AND COUNTIES CONTRIBUTIONS SHERIFF K9 FUND DONATIONS	35,000
3426-005	CHG / SERV. SHERIFF FEES	165,000
3426-007	CHG / SERV. SHERIFF PERMIT COPY FEE	50
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY	28,000
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	500
3491	EMPLOYEE INSURANCE CONTRIBUTION	22,810
3610-004	INTEREST SHERIFF K9 FUND	100
3610-075	INTEREST SHERIFF	50
3945-100	DONATIONS FROM COMMUNITY FOR EQUIPMENT	500
Department Total: 4197 - SHERIFF		252,010
Department:	4230 - CORRECTIONS	
Sub Department:	30 - JAIL	
3320-136	STATE GRANTS DRUG / ALCOHOL - JAIL MAT PCCD	15,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	20
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	20
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL	2,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	93,359
3510-010	FINES DUI FINES CTY - JAIL	20,000
3510-074	FINES ARMSTRONG CTY CENTRAL BOOK FEE	35,000
3610-074	INTEREST ARMSTRONG CTY CENTRAL BOOK FEE	200
Sub Department Total: 30 - JAIL		166,099
Sub Department:	31 - INMATES	
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS	20,000
3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA	6,000

3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL	35,000
3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES	25,000
Sub Department Total: 31 - INMATES		86,000
Department Total: 4230 - CORRECTIONS		252,099
Department:	4236 - ADULT PROBATION	
3320-230	STATE GRANTS ADULT PROBATION STATE GRANT	56,000
3320-260	STATE GRANTS PROBATION PAROLE OFFENDER SUPERV	150,000
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN	65,000
3320-335	STATE GRANTS BVP PROGRAM / FIREARMS	750
3440-005	ADULT PROBATION ELECTRONIC MONITORING	110,000
3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	100,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	25,411
Department Total: 4236 - ADULT PROBATION		507,161
Department:	4237 - JUVENILE PROBATION	
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	81,062
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	1,444
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,550
Department Total: 4237 - JUVENILE PROBATION		91,056
Department:	4291 - EMERGENCY MANAGEMENT	
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	73,753
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,142
Department Total: 4291 - EMERGENCY MANAGEMENT		74,895
Department:	4294 - HAZ MAT	
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	39,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,142
Department Total: 4294 - HAZ MAT		40,642
Department:	4430 - DRUG AND ALCOHOL	
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	125,000
3510-005	FINES DUI FINES -CTY	20,000
Department Total: 4430 - DRUG AND ALCOHOL		145,000
Department:	4470 - MH/MR	
3320-020	STATE GRANTS GASOLINE TAX REFUND	1,700
3460-010	HUMAN SERVICES CAA ADMIN REIMB FOR MATP,HSDF	1,500
Department Total: 4470 - MH/MR		3,200
Department:	4495 - VETERANS ADMINISTRATION	
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	1,100
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,142
Department Total: 4495 - VETERANS ADMINISTRATION		2,242
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	80,000
3410-420	CHG / SERV GEN GOV REIM MEDICAL HEALTH INSURANCE	163,862
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	250
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		244,112
Department:	4770 - AC BUILDING	
3490-014	OTHER CHARGES FOR SERVICES BDHP	750
3490-017	OTHER CHARGES FOR SERVICES CONSERVATION	750
3490-012	OTHER CHARGES FOR SERVICES PENN STATE	750
3620-027	OTHER CHARGES FOR SERVICES AAA	750
3620-014	RENT & ROYALTIES BDHP (MHMR)	54,537
3620-017	RENT & ROYALTIES SOIL CONSERVATION	19,797
3620-012	RENT & ROYALTIES PENN STATE EXT	18,502
3620-027	RENT & ROYALTIES SOIL AREA AGENCY ON AGING	91,914
Department Total: 4770 - AC BUILDING		187,750

Department:	4800 - MISCELLANEOUS	
3610-005	INTEREST CLEAN AND GREEN	150
Department Total: 4800 - MISCELLANEOUS		150
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	30,000
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		30,000
Department:	4875 - PROERTY LIABILITY INSURANCE	
3410-487	CHG / SERV GEN. GOV. REIMB TAX COLLECTOR BOND INSURAN	8,422
Department Total: 4875 - PROPERTY LIABILITY INSURANCE		8,422
Department:	4920 - INTERFUND OPERATING TRANSFERS	
3920-50	INTERFUND OPERATING TRANSFERS OPERATING RESERVE	1,585,827
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		1,585,827
REVENUES Total		24,331,585

EXPENSES

Department:	4111 - COMMISSIONERS	
4110	SALARY ELECTED OFFICIAL	208,897
4130	SALARY PROFESSIONAL STAFF	90,400
4140	SALARY STAFF	21,996
4186	HEALTH INSURANCE PREMIUM	88,571
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,150
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	8,750
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	53,326
4191	FICA	24,854
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	150
4200	MATERIAL AND SUPPLIES	3,500
4231	FUEL - GASOLINE	250
4240	OTHER EXP.	4,000
4310	PROFESSIONAL SERV	15,000
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	28,800
4316	SOLICITOR	32,400
4320	TELEPHONE	3,500
4321	INTERNET	160
4325	POSTAGE	1,200
4330	TRAVEL	2,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100
4331	TRAINING-SPECIALIZED	1,500
4340	ADVERTISING	1,000
4350	INSURANCE BONDING	100
4367	CABLE SERVICE	350
4374	EQUIPMENT - MAINTENANCE & REPAIR	400
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	12,200
4420	ASSOCIATION DUES	16,604
4421	SUBSCRIPTIONS	170
Department Total: 4111 - COMMISSIONERS		630,342
Department:	4112 - RECORDS MANAGEMENT	
4145	PART-TIME WAGES	9,309
4190	RETIREMENT PENSION BENEFIT	3,510
4191	FICA	712

4192	UNEMPLOYMENT COMPENSATION	145
4193	WORKERS COMPENSATION	20
4200	MATERIAL AND SUPPLIES	300
4320	TELEPHONE	240
4321	INTERNET	10
Department Total: 4112 - RECORDS MANAGEMENT		14,247
Department:	4114 - FINANCIAL MANAGEMENT	
4310	PROFESSIONAL SERV	10,000
4311	AUDITING SERVICES	67,105
4320	TELEPHONE	350
4374	EQUIPMENT - MAINTENANCE & REPAIR	111,483
4500-XXX	PROGRAM GRANT COST SOUTH BUFFALO TWP WATERLINE	600,000
4580-010	MARCELLUS SHALE ACT 13	80,000
4580-020	MARCELLUS SHALE LEGACY	40,000
Department Total: 4114 - FINANCIAL MANAGEMENT		908,938
Department:	4120 - REGISTRATION	
4200	MATERIAL AND SUPPLIES	1,000
4320	TELEPHONE	150
4321	INTERNET	50
4325	POSTAGE	6,400
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
Department Total: 4120 - REGISTRATION		8,100
Department:	4121 - ELECTION	
4120	SALARY DEPARTMENT DIRECTOR	30,557
4142	ELECTION OFFICERS	76,000
4145	PART-TIME WAGES	3,000
4186	HEALTH INSURANCE PREMIUM	9,632
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	66
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	10,140
4191	FICA	2,338
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	40,000
4231	FUEL - GASOLINE	500
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	40,000
4325	POSTAGE	7,500
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,000
4331	TRAINING-SPECIALIZED	50
4340	ADVERTISING	5,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4383	RENTAL OF BUILDINGS	8,200
4384	EQUIPMENT LEASING	1,800
Department Total: 4121 - ELECTION		241,012
Department:	4133 - CONTROLLER	
4110	SALARY ELECTED OFFICIAL	62,648
4131	SALARY DEPUTY	47,531
4136	AUDITOR	36,914
4140	SALARY STAFF	43,665

4161	OVERTIME	1,000
4186	HEALTH INSURANCE PREMIUM	81,938
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,150
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	8,750
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	243
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	35,330
4191	FICA	14,731
4192	UNEMPLOYMENT COMPENSATION	761
4193	WORKERS COMPENSATION	210
4200	MATERIAL AND SUPPLIES	5,000
4316	SOLICITOR	3,200
4320	TELEPHONE	350
4321	INTERNET	100
4325	POSTAGE	300
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	325
4331	TRAINING-SPECIALIZED	2,000
4340	ADVERTISING	900
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,400
4384	EQUIPMENT LEASING	1,400
4420	ASSOCIATION DUES	625
Department Total: 4133 - CONTROLLER		357,161

Department: 4136 - ASSESSMENT

4120	SALARY DEPARTMENT DIRECTOR	37,464
4130	SALARY PROFESSIONAL STAFF	79,619
4140	SALARY STAFF	82,037
4186	HEALTH INSURANCE PREMIUM	125,231
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,725
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,500
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	1,339
4190	RETIREMENT PENSION BENEFIT	36,250
4191	FICA	15,233
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	235
4200	MATERIAL AND SUPPLIES	1,800
4231	FUEL - GASOLINE	1,400
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	1,500
4316	SOLICITOR	1,800
4320	TELEPHONE	1,500
4321	INTERNET	150
4325	POSTAGE	1,300
4325-360	POSTAGE HOMESTEAD	500
4330	TRAVEL	3,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	50
4331	TRAINING-SPECIALIZED	3,000
4340	ADVERTISING	250
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000
4375	VEHICLE - MAINTENANCE & REPAIR	800
4384	EQUIPMENT LEASING	2,400

4420	ASSOCIATION DUES	500
4421	SUBSCRIPTIONS	120
4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	105,000
Department Total: 4136 - ASSESSMENT		524,946
Department:	4137 - TAX COLLECTORS	
4110	SALARY ELECTED OFFICIAL	274,041
4191	FICA	20,964
4200	MATERIAL AND SUPPLIES	1,000
4325	POSTAGE	2,500
Department Total: 4137 - TAX COLLECTORS		298,505
Department:	4138 - TAX CLAIM BUREAU	
4120	SALARY DEPARTMENT DIRECTOR	32,351
4140	SALARY STAFF	24,219
4186	HEALTH INSURANCE PREMIUM	19,264
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,500
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	10,564
4191	FICA	4,328
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	65
4200	MATERIAL AND SUPPLIES	2,000
4240	OTHER EXP.	60
4310	PROFESSIONAL SERV	21,000
4310-380	PROFESSIONAL SERV TITLE SEARCHES	23,000
4310-385	PROFESSIONAL SERV POSTING EXPENSE	25,000
4310-390	PROFESSIONAL SERV GSS MAILERS	8,500
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	18,000
4316	SOLICITOR	1,800
4320	TELEPHONE	2,000
4321	INTERNET	800
4325	POSTAGE	2,600
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	37,000
4340-10	ADVERTISING UPSET SALE	10,000
4340-15	ADVERTISING JUDICIAL	2,800
4341	BUREAU COST - RE TRANSFER	22,000
4384	EQUIPMENT LEASING	900
4420	ASSOCIATION DUES	125
Department Total: 4138 - TAX CLAIM BUREAU		273,311
Department:	4139 - TREASURER	
4110	SALARY ELECTED OFFICIAL	62,648
4140	SALARY STAFF	72,248
4145	PART-TIME WAGES	6,000
4186	HEALTH INSURANCE PREMIUM	92,424
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,150
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	8,750
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	24,028
4191	FICA	10,625
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	120

4200	MATERIAL AND SUPPLIES	3,000
4240	OTHER EXP.	6,000
4320	TELEPHONE	600
4321	INTERNET	100
4325	POSTAGE	4,000
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4350	INSURANCE BONDING	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000
4420	ASSOCIATION DUES	625
Department Total: 4139 - TREASURER		300,316
Department:	4143 - INFORMATION TECHNOLOGY	
4120	SALARY DEPARTMENT DIRECTOR	69,160
4140	SALARY STAFF	103,667
4186	HEALTH INSURANCE PREMIUM	75,029
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,150
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	30,441
4191	FICA	13,221
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	200
4200	MATERIAL AND SUPPLIES	5,500
4310	PROFESSIONAL SERV	40,000
4320	TELEPHONE	1,700
4321	INTERNET	120
4325	POSTAGE	50
4330	TRAVEL	750
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4331	TRAINING-SPECIALIZED	1,800
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
Department Total: 4143 - INFORMATION TECHNOLOGY		359,509
Department:	4153 - REGISTER OF WILLS	
4140	SALARY STAFF	70,392
4186	HEALTH INSURANCE PREMIUM	65,396
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,362
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	6,250
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	13,501
4191	FICA	5,385
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	90
4200	MATERIAL AND SUPPLIES	1,500
4316	SOLICITOR	1,000
4325	POSTAGE	375
4330	TRAVEL	550
4330-100	TRAVEL MILEAGE REIMBURSEMENT	325
4384	EQUIPMENT LEASING	1,000
4420	ASSOCIATION DUES	625
Department Total: 4153 - REGISTER OF WILLS		170,043
Department:	4154 - RECORDER OF DEEDS	

4110	SALARY ELECTED OFFICIAL	67,592
4140	SALARY STAFF	45,581
4186	HEALTH INSURANCE PREMIUM	45,220
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,362
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,000
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	23,550
4191	FICA	8,658
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	3,000
4316	SOLICITOR	1,000
4320	TELEPHONE	1,500
4321	INTERNET	100
4325	POSTAGE	800
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4331	TRAINING-SPECIALIZED	200
4420	ASSOCIATION DUES	625
7000	CAPITAL PURCH.	3,399
Department Total: 4154 - RECORDER OF DEEDS		211,041
Department: 4160 - HUMAN RESOURCES		
4140	SALARY STAFF	77,181
4186	HEALTH INSURANCE PREMIUM	55,764
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,000
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	14,090
4191	FICA	5,904
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	7,000
4310	PROFESSIONAL SERV	100,000
4314-100	LEGAL SERVICES LITGATION EXPENSES	15,000
4320	TELEPHONE	500
4321	INTERNET	50
4325	POSTAGE	800
4331	TRAINING-SPECIALIZED	500
4384	EQUIPMENT LEASING	1,000
4420	ASSOCIATION DUES	526
Department Total: 4160 - HUMAN RESOURCES		285,836
Department: 4165 - BUILDING MAINTENANCE		
Sub Department: 65 - COURTHOUSE BUILDING		
4120	SALARY DEPARTMENT DIRECTOR	46,470
4140	SALARY STAFF	34,379
4141	SALARY MAINTENANCE STAFF	119,142
4148	SALARY CUSTODIAL STAFF	85,898
4161	OVERTIME	2,000
4186	HEALTH INSURANCE PREMIUM	132,879
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	7,874
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	15,000

4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	547
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	44,839
4191	FICA	19,225
4192	UNEMPLOYMENT COMPENSATION	1,521
4193	WORKERS COMPENSATION	435
4200	MATERIAL AND SUPPLIES	21,400
4200-150	MATERIAL AND SUPPLIES HARDWARE / TOOLS	3,500
4231	FUEL - GASOLINE	3,400
4238	CLOTHING / UNIFORMS	600
4240	OTHER EXP.	500
4306	PEST CONTROL	400
4310	PROFESSIONAL SERV	8,000
4320	TELEPHONE	1,000
4321	INTERNET	100
4331	TRAINING-SPECIALIZED	500
4361	ELECTRICITY	42,750
4362	GAS	37,500
4364	SEWER	3,800
4366	WATER	6,000
4373	BUILDING MAINTENANCE	4,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	41,000
4375	VEHICLE - MAINTENANCE & REPAIR	5,000
4384	EQUIPMENT LEASING	1,000
Sub Department Total: 65 - COURTHOUSE BUILDING		695,192
Sub Department:	66 - ADMINISTRATION BUILDING	
4200	MATERIAL AND SUPPLIES	9,600
4306	PEST CONTROL	500
4310	PROFESSIONAL SERV	25,000
4361	ELECTRICITY	31,000
4373	BUILDING MAINTENANCE	3,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000
Sub Department Total: 66 - ADMINISTRATION BUILDING		71,100
Department Total: 4165 - BUILDING MAINTENANCE		766,292
Department:	4166 - BUILDING AND HVAC CONTROL	
4145	PART-TIME WAGES	18,200
4191	FICA	1,392
4192	UNEMPLOYMENT COMPENSATION	50
4193	WORKERS COMPENSATION	50
Department Total: 4166 - BUILDING AND HVAC CONTROL		19,692
Department:	4170 - RECYCLING	
4145	PART-TIME WAGES	93,600
4191	FICA	7,160
4192	UNEMPLOYMENT COMPENSATION	400
4193	WORKERS COMPENSATION	150
4200	MATERIAL AND SUPPLIES	4,000
4231	FUEL - GASOLINE	2,500
4240	OTHER EXP.	250
4310	PROFESSIONAL SERV	52,000
4320	TELEPHONE	700
4361	ELECTRICITY	100
4362	GAS	2,000

4365	REFUSE	5,000
4366	WATER	200
4373	BUILDING MAINTENANCE	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,500
4375	VEHICLE - MAINTENANCE & REPAIR	5,000
4420	ASSOCIATION DUES	150
4550-702	PROGRAM GRANT COST DEP 902 GRANT	118,950
Department Total: 4170 - RECYCLING		296,660

Department: 4171 - PLANNING

4120	SALARY DEPARTMENT DIRECTOR	82,056
4130	SALARY PROFESSIONAL STAFF	276,534
4140	SALARY STAFF	64,701
4145	PART-TIME WAGES	13,500
4186	HEALTH INSURANCE PREMIUM	200,042
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	7,087
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	18,750
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	552
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	87,232
4191	FICA	32,519
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	435
4200	MATERIAL AND SUPPLIES	2,500
4231	FUEL - GASOLINE	1,000
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	50,000
4320	TELEPHONE	500
4321	INTERNET	125
4325	POSTAGE	1,000
4330	TRAVEL	300
4331	TRAINING - SPECIALIZED	250
4340	ADVERTISING	5,000
4361	ELECTRICITY	2,000
4362	GAS	1,500
4373	BUILDING MAINTENANCE	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,200
4384	EQUIPMENT LEASING	1,400
4420	ASSOCIATION DUES	250
4421	SUBSCRIPTIONS	200
4550-175	PROGRAM GRANT COST BLIGHTED PROPERTIES	50,000
4550-176	PROGRAM GRANT MULTIMODAL TRAN C000064654	35,000
4550-176	MULTIMODAL TRANS	538,000
Department Total: 4171 - PLANNING		1,479,970

Department: 4174 - MAPPING

4130	SALARY PROFESSIONAL STAFF	46,956
4140	SALARY STAFF	24,804
4186	HEALTH INSURANCE PREMIUM	39,441
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,750
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	15,037

4191	FICA	5,490
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	1,800
4240	OTHER EXP.	200
4310	PROFESSIONAL SERV	20,000
4316	SOLICITOR	1,800
4320	TELEPHONE	500
4321	INTERNET	50
4325	POSTAGE	300
4374	EQUIPMENT - MAINTENANCE & REPAIR	18,000
4384	EQUIPMENT LEASING	850
Department Total: 4174 - MAPPING		181,499
Department:	4181 - COURT ADMINISTRATION	
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	82,583
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	78,503
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	101,536
4146	SALARY TIPSTAFF	6,000
4186	HEALTH INSURANCE PREMIUM	75,029
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,150
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	326
4189	DISABILITY INSURANCE	1,318
4190	RETIREMENT PENSION BENEFIT	57,511
4191	FICA	25,105
4192	UNEMPLOYMENT COMPENSATION	1,927
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	6,000
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	200
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	150,000
4318	ARBITRATORS	3,000
4320	TELEPHONE	1,000
4321	INTERNET	150
4325	POSTAGE	2,500
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4370	REPAIR AND MAINTENANCE SERVICES	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	3,000
4384	EQUIPMENT LEASING	1,300
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	1,500
4401	TRANSCRIPTS	26,000
4403	CUSTODY MASTER	10,000
4405	VISITING COURT REPORTER	5,000
4420	ASSOCIATION DUES	750
Department Total: 4181 - COURT ADMINISTRATION		658,772
Department:	4182 - JURY COMMISSION	
4110	SALARY ELECTED OFFICIAL	34,749
4186	HEALTH INSURANCE PREMIUM	23,175
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	787
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,500

4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	6,111
4191	FICA	2,658
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	36
4200	MATERIAL AND SUPPLIES	1,600
4240	OTHER EXP.	3,000
4244	JURY EXPENSE	20,000
4320	TELEPHONE	120
4321	INTERNET	15
4325	POSTAGE	6,000
4384	EQUIPMENT LEASING	1,400
Department Total: 4182 - JURY COMMISSION		102,582

Department: 4183 - MAGISTERIAL DISTRICT JUDGE

Sub Department: 01 - # 1 DeCOMO

4140	SALARY STAFF	81,179
4186	HEALTH INSURANCE PREMIUM	78,939
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,362
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	13,865
4191	FICA	6,210
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	2,400
4310	PROFESSIONAL SERV	100
4311	AUDITING SERVICES	3,400
4320	TELEPHONE	6,800
4321	INTERNET	20
4325	POSTAGE	9,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4361	ELECTRICITY	1,300
4362	GAS	825
4364	SEWER	500
4365	REFUSE	300
4366	WATER	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4380	RENTS	36,000
4384	EQUIPMENT LEASING	2,800
4420	ASSOCIATION DUES	50
Sub Department Total: 01 - # 1 DeCOMO		261,936

Sub Department: 02 - # 2 OWEN

4140	SALARY STAFF	81,998
4186	HEALTH INSURANCE PREMIUM	78,939
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,362
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	14,432
4191	FICA	6,273

4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	6,000
4301	CUSTODIAL SERVICE	2,400
4311	AUDITING SERVICES	3,500
4320	TELEPHONE	2,000
4325	POSTAGE	6,000
4350	INSURANCE BONDING	475
4361	ELECTRICITY	1,000
4362	GAS	650
4364	SEWER	150
4366	WATER	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
4380	RENTS	30,000
4384	EQUIPMENT LEASING	3,000
4420	ASSOCIATION DUES	50
Sub Department Total: 02 - # 2 OWEN		249,715
Sub Department:	03 - # 3 ANDRING	
4140	SALARY STAFF	78,215
4186	HEALTH INSURANCE PREMIUM	28,896
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,362
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,750
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	13,766
4191	FICA	5,983
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	4,000
4240-206	OTHER EXP. CRDIT CARD FEES	500
4301	CUSTODIAL SERVICE	3,000
4311	AUDITING SERVICES	3,500
4320	TELEPHONE	4,500
4325	POSTAGE	9,000
4361	ELECTRICITY	2,000
4362	GAS	1,100
4366	WATER	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4380	RENTS	22,800
4384	EQUIPMENT LEASING	2,000
4420	ASSOCIATION DUES	50
Sub Department Total: 03 - # 3 ANDRING		188,309
Sub Department:	04 - # 4 MCCAUSLAND	
4140	SALARY STAFF	56,199
4186	HEALTH INSURANCE PREMIUM	9,632
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	787
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	10,216
4191	FICA	4,437
4192	UNEMPLOYMENT COMPENSATION	304

4193	WORKERS COMPENSATION	70
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	3,300
4311	AUDITING SERVICES	3,418
4320	TELEPHONE	1,800
4325	POSTAGE	5,500
4361	ELECTRICITY	2,000
4362	GAS	1,200
4364	SEWER	475
4366	WATER	600
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4380	RENTS	24,036
4384	EQUIPMENT LEASING	2,700
4420	ASSOCIATION DUES	50
Sub Department Total: 04 - # 4 MCCAUSLAND		136,132
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		836,092

Department: 4184 - DISTRICT ATTORNEY

Sub Department: 80 - DISTRICT ATTORNEY

4110	SALARY ELECTED OFFICIAL	196,119
4132	SALARY COUNTY DETECTIVE	132,925
4140	SALARY STAFF	292,201
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	15,000
4145	PART-TIME WAGES	7,000
4161	OVERTIME	5,000
4186	HEALTH INSURANCE PREMIUM	110,616
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,725
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	11,250
4187	HEALTH INSURANCE BUY-OUT	9,000
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	101,176
4191	FICA	49,361
4192	UNEMPLOYMENT COMPENSATION	2,129
4193	WORKERS COMPENSATION	385
4200	MATERIAL AND SUPPLIES	12,000
4231	FUEL - GASOLINE	4,500
4238	CLOTHING / UNIFORMS	500
4240	OTHER EXP.	10,000
4310	PROFESSIONAL SERV	10,000
4310-XXX	PROFESSIONAL SERV WARE CASE	30,000
4320	TELEPHONE	3,200
4321	INTERNET	8,000
4325	POSTAGE	4,500
4330	TRAVEL	5,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000
4375	VEHICLE - MAINTENANCE & REPAIR	2,500
4384	EQUIPMENT LEASING	2,000
4420	ASSOCIATION DUES	4,200
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	40,000
4570-800	PROGRAM COST DA INVESTIGATION FUND	30,000
4570-810	PROGRAM COST DRUG TASK FORCE ACCT	8,000
4570-815	PROGRAM COST CONTROLLED SUBSTANCE SEIZED PROP	2,500

Sub Department Total: 80 - DISTRICT ATTORNEY		1,121,377
Sub Department:	81 - VICTIM / WITNESS (RASA)	
4140	SALARY STAFF	28,158
4186	HEALTH INSURANCE PREMIUM	6,165
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	630
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	800
4188	LIFE INSURANCE	44
4189	DISABILITY INSURANCE	179
4190	RETIREMENT PENSION BENEFIT	4,817
4191	FICA	2,154
4192	UNEMPLOYMENT COMPENSATION	122
4200	MATERIAL AND SUPPLIES	1,500
4240	OTHER EXP.	100
4325	POSTAGE	30
4330	TRAVEL	719
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	7,000
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		52,417
Sub Department:	82 - VOJO	
4140	SALARY STAFF	7,040
4186	HEALTH INSURANCE PREMIUM	385
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	157
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	50
4188	LIFE INSURANCE	11
4189	DISABILITY INSURANCE	45
4190	RETIREMENT PENSION BENEFIT	1,204
4191	FICA	539
4192	UNEMPLOYMENT COMPENSATION	30
4200	MATERIAL AND SUPPLIES	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	250
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	5,500
Sub Department Total: 82 - VOJO		16,211
Sub Department:	83 - HAVIN VAWA	
4190	RETIREMENT PENSION BENEFIT	3,894
Sub Department Total: 83 - HAVIN VAWA		3,894
Department Total: 4184 - DISTRICT ATTORNEY		1,193,900
Department:	4187 - DOMESTIC RELATIONS	
4120	SALARY DEPARTMENT DIRECTOR	67,392
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	58,227
4140	SALARY STAFF	270,134
4186	HEALTH INSURANCE PREMIUM	195,335
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	7,874
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	20,000
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,455
4190	RETIREMENT PENSION BENEFIT	66,806
4191	FICA	30,413
4192	UNEMPLOYMENT COMPENSATION	1,673
4193	WORKERS COMPENSATION	475
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	1,000
4302	GENETIC TESTING COSTS	1,000
4310	PROFESSIONAL SERV	2,800

4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	50,000
4316	SOLICITOR	500
4320	TELEPHONE	1,200
4325	POSTAGE	11,000
4340	ADVERTISING	100
4375	VEHICLE - MAINTENANCE & REPAIR	2,000
4384	EQUIPMENT LEASING	2,400
4420	ASSOCIATION DUES	50
Department Total: 4187 - DOMESTIC RELATIONS		798,741
Department:	4188 - LAW LIBRARY	
4140	SALARY STAFF	4,255
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	742
4191	FICA	325
4192	UNEMPLOYMENT COMPENSATION	14
Department Total: 4188 - LAW LIBRARY		5,337
Department:	4190 - PUBLIC DEFENDER	
4140	SALARY STAFF	37,011
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	4,251
4191	FICA	2,969
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	40
4200	MATERIAL AND SUPPLIES	3,800
4240	OTHER EXP.	4,000
4310	PROFESSIONAL SERV	12,000
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	163,020
4320	TELEPHONE	1,600
4321	INTERNET	5,500
4325	POSTAGE	500
4330	TRAVEL	2,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4331	TRAINING-SPECIALIZED	2,000
4350	INSURANCE BONDING	3,700
4374	EQUIPMENT - MAINTENANCE & REPAIR	750
4384	EQUIPMENT LEASING	7,300
4420	ASSOCIATION DUES	625
Department Total: 4190 - PUBLIC DEFENDER		255,296
Department:	4191 - CLERK OF COURTS	
4140	SALARY STAFF	81,042
4186	HEALTH INSURANCE PREMIUM	51,911
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,000
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	14,150
4191	FICA	6,337
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	105
4200	MATERIAL AND SUPPLIES	3,500
4316	SOLICITOR	800

4320	TELEPHONE	2,200
4325	POSTAGE	3,500
4340	ADVERTISING	300
4350	INSURANCE BONDING	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000
Department Total: 4191 - CLERK OF COURTS		179,912
Department:	4192 - CONSTABLE	
4200	MATERIAL AND SUPPLIES	-
4305-921	CONSTABLE FEES D. J. # 1 DeCOMO	12,000
4305-922	CONSTABLE FEES D. J. # 2 OWEN	7,000
4305-923	CONSTABLE FEES D. J. # 3 ANDRING	10,000
4305-924	CONSTABLE FEES D. J. # 4 MCCAUSLAND	3,000
4305-925	CONSTABLE FEES DISTRICT ATTORNEY	500
4305-928	CONSTABLE FEES PUBLIC DEFENDER	100
4307-921	LANDLORD/TENANT, & CIVIL FEES D.J. # 1 DeCOMO	3,000
4307-922	LANDLORD/TENANT, & CIVIL FEES D.J. # 2 OWEN	3,000
4307-923	LANDLORD/TENANT, & CIVIL FEES D.J. # 3 ANDRING	6,000
4307-924	LANDLORD/TENANT, & CIVIL FEES D.J. # 4 MCCAUSLAND	1,600
4330-921	TRAVEL D. J. # 1 DeCOMO	1,200
4330-922	TRAVEL D. J. # 2 OWEN	1,000
4330-923	TRAVEL D.J. # 3 ANDRING	1,500
4330-924	TRAVEL D. J. # 4 MCCAUSLAND	1,000
4330-928	TRAVEL PUBLIC DEFENDER	200
Department Total: 4192 - CONSTABLE		51,100
Department:	4193 - CORONER	
4110	SALARY ELECTED OFFICIAL	46,728
4140	SALARY STAFF	28,899
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	55
4190	RETIREMENT PENSION BENEFIT	13,873
4191	FICA	5,923
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	35
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	750
4240	OTHER EXP.	250
4310	PROFESSIONAL SERV	27,500
4316	SOLICITOR	1,250
4317	AUTOPSY	75,000
4320	TELEPHONE	125
4321	INTERNET	30
4325	POSTAGE	150
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4340	ADVERTISING	50
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4420	ASSOCIATION DUES	750
4421	SUBSCRIPTIONS	750
4550-193	PROGRAM GRANT COST CORONER-VITAL STATIS IMPRV GRANT	1,000
4570-105	PROGRAM COST CORONER CERMATION NEXTIER ACCT	2,000
Department Total: 4193 - CORONER		212,875
Department:	4195 - PROTHONOTARY	

4110	SALARY ELECTED OFFICIAL	67,592
4140	SALARY STAFF	148,707
4186	HEALTH INSURANCE PREMIUM	88,571
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,150
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	8,750
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	1,116
4190	RETIREMENT PENSION BENEFIT	38,146
4191	FICA	16,822
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	165
4200	MATERIAL AND SUPPLIES	6,000
4310	PROFESSIONAL SERV	35,000
4316	SOLICITOR	800
4320	TELEPHONE	1,500
4321	INTERNET	100
4325	POSTAGE	4,000
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4340	ADVERTISING	1,000
4350	INSURANCE BONDING	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	100
4384	EQUIPMENT LEASING	1,800
4420	ASSOCIATION DUES	625
Department Total: 4195 - PROTHONOTARY		431,488
Department:	4196 - ORPHANS COURT	
4200	MATERIAL AND SUPPLIES	2,000
4325	POSTAGE	500
4340	ADVERTISING	2,000
4401	TRANSCRIPTS	1,000
Department Total: 4196 - ORPHANS COURT		5,500
Department:	4197 - SHERIFF	
4110	SALARY ELECTED OFFICIAL	62,648
4121	SALARY CHIEF DEPUTY	44,512
4133	SALARY DEPUTIES	291,117
4140	SALARY STAFF	49,504
4161	OVERTIME	6,000
4162	ON CALL TIME	20,800
4186	HEALTH INSURANCE PREMIUM	204,113
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	7,087
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	20,000
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	662
4189	DISABILITY INSURANCE	2,455
4190	RETIREMENT PENSION BENEFIT	84,547
4191	FICA	34,531
4192	UNEMPLOYMENT COMPENSATION	1,825
4193	WORKERS COMPENSATION	375
4200	MATERIAL AND SUPPLIES	6,500
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,000
4231	FUEL - GASOLINE	10,000
4238	CLOTHING / UNIFORMS	5,000

4240	OTHER EXP.	1,250
4310	PROFESSIONAL SERV	8,000
4316	SOLICITOR	600
4320	TELEPHONE	650
4321	INTERNET	150
4325	POSTAGE	3,800
4330	TRAVEL	700
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331	TRAINING-SPECIALIZED	500
4367	CABLE SERVICE	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000
4375	VEHICLE - MAINTENANCE & REPAIR	10,000
4384	EQUIPMENT LEASING	1,600
4420	ASSOCIATION DUES	850
4570-004	PROGRAM COST SHERIFF K9 FUND	25,000

Department Total: 4197 - SHERIFF **913,026**

Department: 4230 - CORRECTIONS

Sub Department: 30 - JAIL

4122	SALARY WARDEN	65,374
4130	SALARY PROFESSIONAL STAFF	459,222
4134	SALARY JAIL MANAGER	34,237
4135	SALARY CORRECTIONAL OFFICERS	1,450,051
4140	SALARY STAFF	237,405
4141	SALARY MAINTENANCE STAFF	52,062
4145	PART-TIME WAGES	137,405
4161	OVERTIME	250,000
4162	ON CALL TIME	11,000
4186	HEALTH INSURANCE PREMIUM	901,438
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	11,024
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	86,250
4187	HEALTH INSURANCE BUY-OUT	10,800
4188	LIFE INSURANCE	994
4189	DISABILITY INSURANCE	4,018
4190	RETIREMENT PENSION BENEFIT	434,128
4191	FICA	202,109
4192	UNEMPLOYMENT COMPENSATION	12,320
4193	WORKERS COMPENSATION	2,900
4195	UNIFORM ALLOWANCE	15,000
4196	BOOT ALLOWANCE	4,000
4200	MATERIAL AND SUPPLIES	30,000
4200-015	MATERIAL AND SUPPLIES AMMUNITION	5,000
4222	DRUG TESTING FEE	500
4231	FUEL - GASOLINE	2,000
4232	DIESEL FUEL	500
4239-310	OTHER OPERATING SUPPLIES AHU FILTERS AND BELTS	1,000
4240	OTHER EXP.	1,000
4240-315	OTHER EXP. CENTRAL BOOKING	7,000
4250	SUPPLIES - MAINTENANCE	500
4303	SNOW AND ICE REMOVAL	2,500
4310	PROFESSIONAL SERV	10,000
4310-310	PROFESSIONAL SERV WESTLAW SERVICE	3,000
4316	SOLICITOR	10,000
4320	TELEPHONE	10,000

4321	INTERNET	200
4325	POSTAGE	1,000
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,500
4331	TRAINING-SPECIALIZED	15,000
4352-310	GENERAL LIABILITY PROFESSIONAL LIABILITY	5,000
4361	ELECTRICITY	90,000
4362	GAS	30,000
4364	SEWER	50,000
4365	REFUSE	5,000
4366	WATER	20,000
4367	CABLE SERVICE	15,000
4370	REPAIR AND MAINTENANCE SERVICES	26,000
4373	BUILDING MAINTENANCE	26,000
4373-310	BUILDING MAINTENANCE FIRE INSPECTION / TESTING	1,750
4373-320	BUILDING MAINTENANCE FIRE PROTECTION SERVICES	1,000
4374-311	EQUIPMENT - MAINTENANCE & REPAIR CHILLER MAINTENANCE AGREEMENT	2,200
4375	VEHICLE - MAINTENANCE & REPAIR	2,500
4376	COMPUTER MAINTENANCE	1,500
4384	EQUIPMENT LEASING	3,000
4420	ASSOCIATION DUES	600
4550-931	PROGRAM GRANT COST COVID-19 EXPENSE	7,000
7000	CAPITAL PURCH.	4,000
Sub Department Total: 30 - JAIL		4,774,988
Sub Department:	31 - INMATES	
4200	MATERIAL AND SUPPLIES	500
4224	MEDICAL SUPPLIES	100,000
4226	CLEANING SUPPLIES	2,000
4226-320	CLEANING SUPPLIES SOAP / DETERGENT	2,000
4229	FOOD	400,000
4240-320	OTHER EXP. INMATE LABOR WAGES	9,000
4240-322	OTHER EXP. SSA / JBI	800
4240-325	OTHER EXP. HOSPITAL COST	45,000
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	156,387
4310-321	PROFESSIONAL SERV DENTIST	7,000
4310-322	PROFESSIONAL SERV COUNSEL	40,000
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	4,000
4310-326	PROFESSIONAL SERV DRS.	5,000
4430-327	PROFESSIONAL SERV IN HOUSE MEDICAL SRVC	7,000
4550-931	PROGRAM GRANT COST COVID-19 EXPENSE	7,500
Sub Department Total: 31 - INMATES		786,187
Department Total: 4230 - CORRECTIONS		5,561,175
Department:	4236 - ADULT PROBATION	
4120	SALARY DEPARTMENT DIRECTOR	52,338
4130	SALARY PROFESSIONAL STAFF	542,963
4140	SALARY STAFF	107,848
4147	SALARY OFFENDER SUPERVISION	10,000
4152	SALARY VETERANS COURT ADMIN	36,400
4162	ON CALL TIME	8,722
4186	HEALTH INSURANCE PREMIUM	225,448
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	10,237
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	23,125
4187	HEALTH INSURANCE BUY-OUT	9,000

4188	LIFE INSURANCE	980
4189	DISABILITY INSURANCE	3,962
4190	RETIREMENT PENSION BENEFIT	136,409
4191	FICA	57,264
4192	UNEMPLOYMENT COMPENSATION	2,700
4193	WORKERS COMPENSATION	935
4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	4,000
4240	OTHER EXP.	1,000
4240-361	OTHER EXP. COMMUNITY SERVICE	660
4240-365	OTHER EXP. OFFENDER SUPERVISION	50,000
4245	ELECTRONIC MONITORING	75,000
4310	PROFESSIONAL SERV	250
4320	TELEPHONE	3,000
4321	INTERNET	200
4325	POSTAGE	1,500
4330	TRAVEL	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000
4375	VEHICLE - MAINTENANCE & REPAIR	500
4384	EQUIPMENT LEASING	2,500
4420	ASSOCIATION DUES	70
4550-335	PROGRAM GRANT COST BPV PROGRAM / FIREARMS	750
Department Total: 4236 - ADULT PROBATION		1,374,861
Department:	4237 - JUVENILE PROBATION	
4120	SALARY DEPARTMENT DIRECTOR	17,446
4130	SALARY PROFESSIONAL STAFF	135,720
4140	SALARY STAFF	52,333
4162	ON CALL TIME	7,000
4186	HEALTH INSURANCE PREMIUM	74,826
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,725
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	8,125
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	290
4189	DISABILITY INSURANCE	1,172
4190	RETIREMENT PENSION BENEFIT	36,005
4191	FICA	15,858
4192	UNEMPLOYMENT COMPENSATION	799
4193	WORKERS COMPENSATION	225
4200	MATERIAL AND SUPPLIES	1,200
4240	OTHER EXP.	200
4310	PROFESSIONAL SERVICES	50
4320	TELEPHONE	1,500
4321	INTERNET	50
4325	POSTAGE	1,200
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	4,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4375	VEHICLE - MAINTENANCE & REPAIR	100
4420	ASSOCIATION DUES	250
Department Total: 4237 - JUVENILE PROBATION		365,673
Department:	4291 - EMERGENCY MANAGEMENT	
4120	SALARY DEPARTMENT DIRECTOR	54,542
4130	SALARY PROFESSIONAL STAFF	38,025
4186	HEALTH INSURANCE PREMIUM	9,632

4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	787
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	16,616
4191	FICA	7,219
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	110
4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	1,500
4240	OTHER EXP.	2,000
4240-911	OTHER EXP. HOS-TEAM INSURANCE	3,000
4310	PROFESSIONAL SERV	14,800
4310-120	PROFESSIONAL SERV CLEANING SERVICES	4,680
4320	TELEPHONE	1,100
4321	INTERNET	275
4322	COMMUNICATIONS	7,200
4325	POSTAGE	50
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331-320	TRAINING-SPECIALIZED EMA	500
4340	ADVERTISING	50
4361	ELECTRICITY	12,000
4362	GAS	1,500
4364	SEWER	300
4365	REFUSE	500
4366	WATER	1,300
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000
4375	VEHICLE - MAINTENANCE & REPAIR	8,000
4384	EQUIPMENT LEASING	600
4570-291	PROGRAM COST HOS-TEAM	6,000
Department Total: 4291 - EMERGENCY MANAGEMENT		205,447
Department:	4294 - HAZ MAT	
4120	SALARY DEPARTMENT DIRECTOR	37,128
4186	HEALTH INSURANCE PREMIUM	9,632
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	787
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	6,760
4191	FICA	2,840
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	3,000
4231	FUEL - GASOLINE	100
4240	OTHER EXP.	500
4310	PROFESSIONAL SERV	2,500
4325	POSTAGE	75
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331	TRAINING-SPECIALIZED	3,500
4340	ADVERTISING	150

4374	EQUIPMENT - MAINTENANCE & REPAIR	8,250
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
Department Total: 4294 - HAZ MAT		79,203
Department:	4430 - DRUG AND ALCOHOL	
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	125,000
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	20,000
Department Total: 4430 - DRUG AND ALCOHOL		145,000
Department:	4470 - MH/MR	
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	169,153
Department Total: 4470 - MH/MR		169,153
Department:	4480 - MCTA	
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	10,163
4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	1,500
Department Total: 4480 - MCTA		11,663
Department:	4490 - HUMAN SERVICES	
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	600
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000
Department Total: 4490 - HUMAN SERVICES		10,600
Department:	4495 - VETERANS ADMINISTRATION	
4120	SALARY DEPARTMENT DIRECTOR	35,354
4140	SALARY STAFF	20,488
4186	HEALTH INSURANCE PREMIUM	9,632
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	787
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	9,079
4191	FICA	4,272
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	11,250
4240	OTHER EXP.	100
4260	HEADSTONE ERECTIONS	4,000
4261	BURIAL RESERVE	11,000
4262	PURCHASE OF FLAGS	1,500
4320	TELEPHONE	500
4321	INTERNET	30
4325	POSTAGE	400
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4374	EQUIPMENT - MAINTENANCE & REPAIR	200
4420	ASSOCIATION DUES	310
Department Total: 4495 - VETERANS ADMINISTRATION		112,363
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
4180	DENTAL INSURANCE EXPENSE	2,514
4181	VISION INSURANCE EXPENSE	1,060
4186	HEALTH INSURANCE PREMIUM	143,063
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,725
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,500
4321	INTERNET	100
4375	VEHICLE - MAINTENANCE & REPAIR	500
4500	CONTRIBUTIONS	120,000
4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	31,000

4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	80,000
4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	8,000
4570-610	PROGRAM COST FLP COSTS	250
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		403,712
Department:	4615 - AGRICULTURAL EXTENSION	
4500	CONTRIBUTIONS	192,695
Department Total: 4615 - AGRICULTURAL EXTENSION		192,695
Department:	4650 - ECONOMIC DEPARTMENT	
4500-950	CONTRIBUTIONS SPC APPROPRIATION	42,729
4500-959	CONTRIBUTIONS WIB-CAREERLINK	12,500
Department Total: 4650 - ECONOMIC DEPARTMENT		55,229
Department:	4770 - AC BUILDING	
4310-120	PROFESSIONAL SERV CLEANING SERVICES	8,550
4320	TELEPHONE	100
4361	ELECTRICITY	1,300
4362	GAS	500
4365	REFUSE	2,900
4366	WATER	1,600
4382	BUILDING LEASE	172,800
Department Total: 4770 - AC BUILDING		187,750
Department:	4800 - MISCELLANEOUS	
4446	CLEAN AND GREEN	25
Department Total: 4800 - MISCELLANEOUS		25
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	531
4193	WORKERS COMPENSATION	215,000
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		215,531
Department:	4875 - PROPERTY AND LIABILITY INSURANCE	
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,264
4351	GENERAL PROPERTY	800
4351-050	GENERAL PROPERTY CYBER INSURANCE	17,538
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	114,155
4352	GENERAL LIABILITY	109,362
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	16,786
4355	AUTO INSURANCE	57,105
Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE		328,010
Department:	4920 - INTERFUND OPERATING TRANSFERS	
4914	BELMONT FUND	75,000
4915	911 FUND	925,000
4920	CHILDREN AND YOUTH FUND	600,000
4925	LAW LIBRARY FUND	105,000
4970	DEBT SERVICE FUND	236,450
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		1,941,450
EXPENSES Total		24,331,585

REVENUE GRAND Totals:	24,331,585
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EXPENSE GRAND Totals:	24,331,585
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