

COUNTY OF ARMSTRONG

General Fund - 2023 FINAL Budget

REVENUES & EXPENSES BY DEPARTMENT

Department	Revenues	Expenses	Net
4111 Commissioners	\$ 590,943	\$ 709,267	\$ (118,325)
4112 Records Mgmt	\$ 6,500	\$ 8,297	\$ (1,797)
4114 Financial Mgmt	\$ 767,962	\$ 335,504	\$ 432,458
4120 Registration	\$ 100	\$ 8,100	\$ (8,000)
4121 Election	\$ 160,354	\$ 359,587	\$ (199,233)
4133 Controller	\$ 30,709	\$ 496,376	\$ (465,667)
4136 Assessment	\$ 63,718	\$ 563,717	\$ (499,999)
4137 Tax Collectors	\$ 13,444,427	\$ 297,655	\$ 13,146,772
4138 Tax Claim	\$ 2,150,958	\$ 285,837	\$ 1,865,121
4139 Treasurer	\$ 174,918	\$ 321,132	\$ (146,213)
4143 IT	\$ 31,194	\$ 469,602	\$ (438,408)
4150 Central Services	\$ 192,409	\$ -	\$ 192,409
4153 Register of Wills	\$ 135,857	\$ 150,059	\$ (14,202)
4154 Recorder of Deeds	\$ 287,912	\$ 219,918	\$ 67,994
4160 HR	\$ 8,536	\$ 302,384	\$ (293,848)
4165 Public Works	\$ 17,265	\$ 797,432	\$ (780,166)
4166 Bldg & HVAC Control	\$ -	\$ -	\$ -
4170 Recycling	\$ 429,450	\$ 469,181	\$ (39,731)
4171 Planning	\$ 560,022	\$ 883,580	\$ (323,558)
4172 Economic Devl	\$ -	\$ -	\$ -
4174 Mapping	\$ 20,857	\$ 202,347	\$ (181,490)
4181 Court Admin	\$ 182,939	\$ 715,603	\$ (532,665)
4182 Jury Commission	\$ 3,457	\$ 112,455	\$ (108,997)
4183-01 MDJ DeComo	\$ 67,990	\$ 277,560	\$ (209,571)
4183-02 MDJ Owen	\$ 51,643	\$ 291,204	\$ (239,561)
4183-03 MDJ Andring	\$ 47,012	\$ 204,218	\$ (157,206)
4183-04 MDJ McCausland	\$ 27,633	\$ 170,776	\$ (143,143)
4184-80 DA	\$ 357,210	\$ 1,264,526	\$ (907,317)
4184-81 RASA	\$ 48,963	\$ 57,766	\$ (8,804)
4184-82 VOJO	\$ 15,822	\$ 16,980	\$ (1,158)
4184-83 HAVIN	\$ -	\$ 4,968	\$ (4,968)
4187 Domestic Relations	\$ 616,750	\$ 763,916	\$ (147,166)
4188 Law Library	\$ -	\$ 5,638	\$ (5,638)
4190 Public Defender	\$ 7,861	\$ 279,514	\$ (271,653)
4191 Clerk of Courts	\$ 233,086	\$ 217,634	\$ 15,451
4192 Constable	\$ 5,550	\$ -	\$ 5,550
4193 Coroner	\$ 32,550	\$ 221,752	\$ (189,202)
4195 Prothonotary	\$ 150,943	\$ 446,295	\$ (295,352)
4196 Orphans Court	\$ 42,500	\$ 5,000	\$ 37,500
4197 Sheriff	\$ 227,813	\$ 929,187	\$ (701,374)
4230 Corrections	\$ 278,160	\$ 5,795,255	\$ (5,517,095)
4236 Adult Probation	\$ 545,727	\$ 1,668,028	\$ (1,122,301)
4237 Juv Probation	\$ 94,856	\$ 377,463	\$ (282,607)
4291 EMA	\$ 53,835	\$ 225,020	\$ (171,185)
4294 Haz Mat	\$ 40,000	\$ 71,306	\$ (31,306)
4430 Drug & Alcohol	\$ 155,000	\$ 155,000	\$ -
4470 BDHP	\$ 3,500	\$ 169,146	\$ (165,646)
4480 MCTA	\$ -	\$ 12,171	\$ (12,171)
4490 Human Services	\$ 2,000	\$ 19,600	\$ (17,600)
4495 Veterans	\$ 2,604	\$ 118,594	\$ (115,990)
4610 Conservation District	\$ 223,550	\$ 390,900	\$ (167,350)
4615 Ag Ext	\$ -	\$ 192,695	\$ (192,695)
4650 Economic Dept	\$ -	\$ 55,229	\$ (55,229)
4770 AC Props Village	\$ 188,250	\$ 188,250	\$ -
4800 Misc	\$ 150	\$ 25	\$ 125
4870 Emp Benefit Insurance	\$ 30,000	\$ 165,525	\$ (135,525)
4875 Property & Liab Insurance	\$ 8,422	\$ 344,572	\$ (336,150)
4920 Interfund Xfers	\$ 2,098,882	\$ 2,105,000	\$ (6,118)
Totals	\$ 24,918,750	\$ 24,918,750	\$ -

COUNTY OF ARMSTRONG

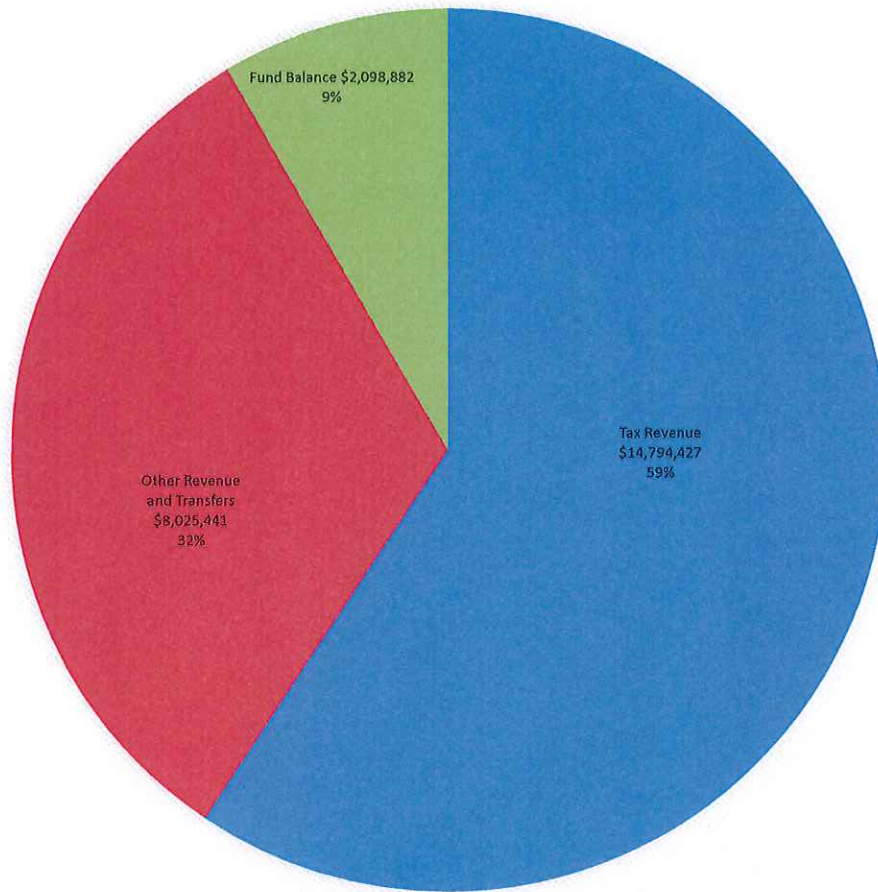
General Fund - 2023 FINAL Budget

2022 / 2023 COMPARISON OF REVENUES & EXPENSES

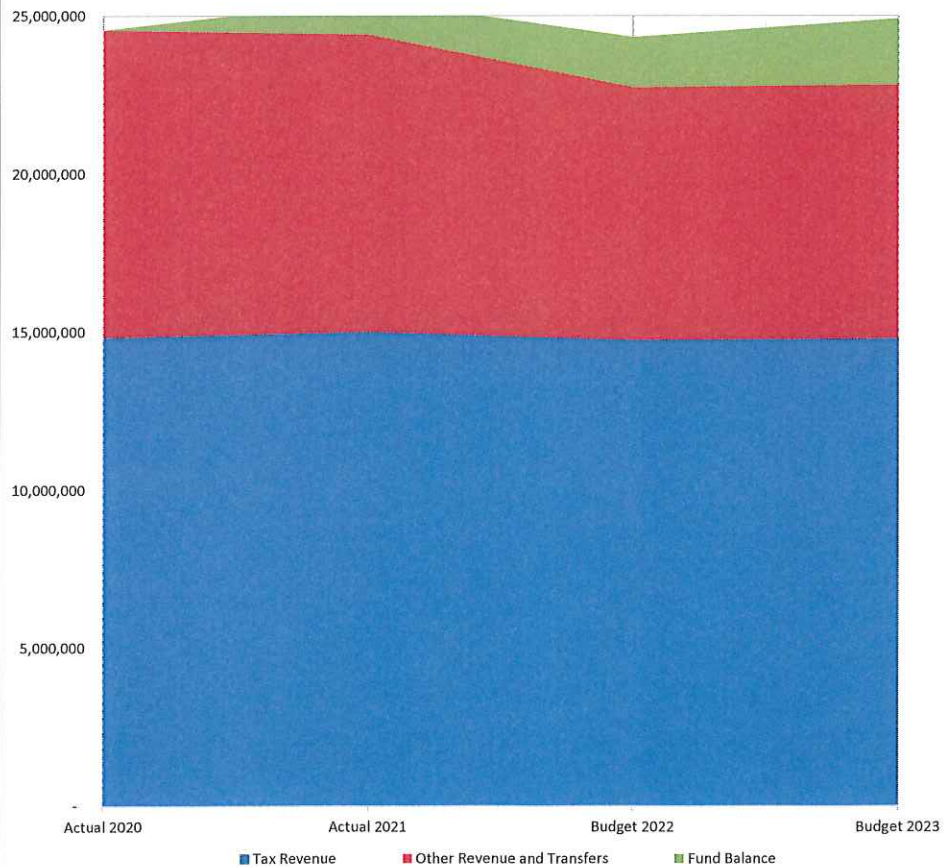
Department	REVENUES		EXPENSES		Exp. YoY
	2022	2023	2022	2023	
4111 Commissioners	\$ 108,347	\$ 590,943	\$ 630,342	\$ 709,267	13%
4112 Records Mgmt	\$ 6,500	\$ 6,500	\$ 14,247	\$ 8,297	-42%
4114 Financial Mgmt	\$ 1,185,962	\$ 767,962	\$ 908,938	\$ 335,504	-63%
4120 Registration	\$ 100	\$ 100	\$ 8,100	\$ 8,100	0%
4121 Election	\$ 1,662	\$ 160,354	\$ 241,012	\$ 359,587	49%
4133 Controller	\$ 24,072	\$ 30,709	\$ 357,161	\$ 496,376	39%
4136 Assessment	\$ 57,103	\$ 63,718	\$ 524,946	\$ 563,717	7%
4137 Tax Collectors	\$ 13,400,045	\$ 13,444,427	\$ 298,505	\$ 297,655	0%
4138 Tax Claim	\$ 2,150,135	\$ 2,150,958	\$ 273,311	\$ 285,837	5%
4139 Treasurer	\$ 118,363	\$ 174,918	\$ 300,316	\$ 321,132	7%
4143 IT	\$ 38,422	\$ 31,194	\$ 359,509	\$ 469,602	31%
4150 Central Services	\$ 139,638	\$ 192,409	\$ -	\$ -	0%
4153 Register of Wills	\$ 127,279	\$ 135,857	\$ 170,043	\$ 150,059	-12%
4154 Recorder of Deeds	\$ 278,585	\$ 287,912	\$ 211,041	\$ 219,918	4%
4160 HR	\$ 6,637	\$ 8,536	\$ 285,836	\$ 302,384	6%
4165 Public Works	\$ 15,703	\$ 17,265	\$ 766,292	\$ 797,432	4%
4166 BLDG & HVAC CONTROL	\$ -	\$ -	\$ 19,692	\$ -	0%
4170 Recycling	\$ 265,950	\$ 429,450	\$ 296,660	\$ 469,181	58%
4171 Planning	\$ 1,145,010	\$ 560,022	\$ 1,479,970	\$ 883,580	-40%
4174 Mapping	\$ 19,404	\$ 20,857	\$ 181,499	\$ 202,347	11%
4181 Court Admin	\$ 178,822	\$ 182,939	\$ 658,772	\$ 715,603	9%
4182 Jury Commission	\$ 2,598	\$ 3,457	\$ 102,582	\$ 112,455	10%
4183-01 MDJ DeComo	\$ 72,035	\$ 67,990	\$ 261,936	\$ 277,560	6%
4183-02 MDJ Owen	\$ 48,735	\$ 51,643	\$ 249,715	\$ 291,204	17%
4183-03 MDJ Andring	\$ 52,927	\$ 47,012	\$ 188,309	\$ 204,218	8%
4183-04 MDJ McCausland	\$ 29,142	\$ 27,633	\$ 136,132	\$ 170,776	25%
4184-80 DA	\$ 357,547	\$ 357,210	\$ 1,121,377	\$ 1,264,526	13%
4184-81 RASA	\$ 47,728	\$ 48,963	\$ 52,417	\$ 57,766	10%
4184-82 VOJO	\$ 15,808	\$ 15,822	\$ 16,211	\$ 16,980	5%
4184-83 HAVIN	\$ -	\$ -	\$ 3,894	\$ 4,968	28%
4187 Domestic Relations	\$ 540,446	\$ 616,750	\$ 798,741	\$ 763,916	-4%
4188 Law Library	\$ -	\$ -	\$ 5,337	\$ 5,638	6%
4190 Public Defender	\$ -	\$ 7,861	\$ 255,296	\$ 279,514	9%
4191 Clerk of Courts	\$ 210,111	\$ 233,086	\$ 179,912	\$ 217,634	21%
4192 Constable	\$ 51,000	\$ 5,550	\$ 51,100	\$ -	-100%
4193 Coroner	\$ 32,025	\$ 32,550	\$ 212,875	\$ 221,752	4%
4195 Prothonotary	\$ 136,677	\$ 150,943	\$ 431,488	\$ 446,295	3%
4196 Orphans Court	\$ 42,500	\$ 42,500	\$ 5,500	\$ 5,000	-9%
4197 Sheriff	\$ 252,010	\$ 227,813	\$ 913,026	\$ 929,187	2%
4230 Corrections	\$ 252,099	\$ 278,160	\$ 5,561,175	\$ 5,795,255	4%
4236 Adult Probation	\$ 507,161	\$ 545,727	\$ 1,374,861	\$ 1,668,028	21%
4237 Juv Probation	\$ 91,056	\$ 94,856	\$ 365,673	\$ 377,463	3%
4291 EMA	\$ 74,895	\$ 53,835	\$ 205,447	\$ 225,020	10%
4294 Haz Mat	\$ 40,642	\$ 40,000	\$ 79,203	\$ 71,306	-10%
4430 Drug & Alcohol	\$ 145,000	\$ 155,000	\$ 145,000	\$ 155,000	7%
4470 BDHP	\$ 3,200	\$ 3,500	\$ 169,153	\$ 169,146	0%
4480 MCTA	\$ -	\$ -	\$ 11,663	\$ 12,171	4%
4490 Human Services	\$ -	\$ 2,000	\$ 10,600	\$ 19,600	85%
4495 Veterans	\$ 2,242	\$ 2,604	\$ 112,363	\$ 118,594	6%
4610 Conservation District	\$ 244,112	\$ 223,550	\$ 403,712	\$ 390,900	-3%
4615 Ag Ext	\$ -	\$ -	\$ 192,695	\$ 192,695	0%
4650 Economic Dept	\$ -	\$ -	\$ 55,229	\$ 55,229	0%
4770 AC Props - Village	\$ 187,750	\$ 188,250	\$ 187,750	\$ 188,250	0%
4800 Misc	\$ 150	\$ 150	\$ 25	\$ 25	0%
4870 Emp Benefit Insurance	\$ 30,000	\$ 30,000	\$ 215,531	\$ 165,525	-23%
4875 Property & Liab Insurance	\$ 8,422	\$ 8,422	\$ 328,010	\$ 344,572	5%
4920 Interfund Xfers	\$ 1,585,827	\$ 2,098,882	\$ 1,941,454	\$ 2,105,000	8%
TOTALS	24,331,584	24,918,750	24,331,584	24,918,750	2%

COUNTY OF ARMSTRONG						
2023 FINAL Budget						
2022 / 2023 COMPARISON OF REVENUES & EXPENSES						
	Actual 2020	Actual 2021	Budget 2022	Budget 2023	2022 - 2023 \$ Incr. (Decr.)	2022 - 2023 % Change
REVENUES:						
Tax Revenue	14,835,361	15,011,407	14,750,045	\$14,794,427	44,382	0.3%
Other Revenue and Transfers	9,719,487	9,395,524	7,995,713	\$8,025,441	29,728	0.4%
Fund Balance	-	1,101,759	1,585,827	\$2,098,882	513,055	32.4%
TOTAL - REVENUES	24,554,848	25,508,690	24,331,585	\$24,918,750	606,857	2.5%
EXPENSES:						
General Government - Administration						
4114 Financial Mgmt	367,795	822,455	908,938	335,504	(573,434)	-63.1%
4120 Registration	11,506	6,454	8,100	8,100	-	0.0%
4153 Register of Wills	113,763	145,055	170,043	150,059	(19,984)	-11.8%
4139 Treasurer	243,180	282,616	300,316	321,132	20,815	6.9%
4112 Records Mgmt	24,479	22,750	14,247	8,297	(5,950)	-41.8%
4111 Commissioners	1,077,777	653,500	630,342	709,267	78,925	12.5%
4138 Tax Claim	252,682	311,827	273,311	285,837	12,526	4.6%
4154 Recorder of Deeds	241,038	245,810	211,041	219,918	8,878	4.2%
4143 IT	482,027	352,662	359,509	469,602	110,093	30.6%
4136 Assessment	485,830	559,780	524,946	563,717	38,770	7.4%
4121 Election	384,029	290,182	241,012	359,587	118,575	49.2%
4137 Tax Collectors	298,801	298,955	298,505	297,655	(850)	-0.3%
4174 Mapping	178,629	211,554	181,499	202,347	20,849	11.5%
4133 Controller	404,742	378,833	357,161	496,376	139,215	39.0%
4160 HR	273,194	267,128	285,836	302,384	16,548	5.8%
TOTAL - Administration	4,839,473	4,849,562	4,764,808	\$4,729,783	(35,025)	-0.7%
General Government - Judicial						
4184-83 HAVIN	3,761	4,700	3,894	4,968	1,073	27.6%
4184-80 DA	925,315	1,018,911	1,121,377	1,264,526	143,149	12.8%
4181 Court Admin	645,595	736,266	658,772	715,603	56,831	8.6%
4193 Coroner	230,704	222,346	212,875	221,752	8,877	4.2%
4184-81 RASA	49,952	55,330	52,417	57,766	5,349	10.2%
4184-82 VOJO	14,326	15,764	16,211	16,980	769	4.7%
4183-03 MDJ Andring	177,424	184,955	188,309	204,218	15,909	8.4%
4197 Sheriff	947,143	871,396	913,026	929,187	16,161	1.8%
4196 Orphans Court	1,981	1,866	5,500	5,000	(500)	-9.1%
4195 Prothonotary	358,868	391,123	431,488	446,295	14,807	3.4%
4188 Law Library	5,361	5,450	5,337	5,638	301	5.6%
4191 Clerk of Courts	175,587	192,314	179,912	217,634	37,722	21.0%
4183-02 MDJ Owen	235,987	247,615	249,715	291,204	41,489	16.6%
4183-04 MDJ McCausland	137,748	134,655	136,132	170,776	34,644	25.4%
4182 Jury Commission	87,046	100,072	102,582	112,455	9,873	9.6%
4190 Public Defender	227,400	224,670	255,296	279,514	24,217	9.5%
4183-01 MDJ DeComo	238,408	247,309	261,936	277,560	15,624	6.0%
4187 Domestic Relations	707,570	753,064	798,741	763,916	(34,825)	-4.4%
4192 Constable	34,745	33,598	51,100	-	(51,100)	-100.0%
TOTAL - Judicial	5,204,922	5,441,405	5,644,621	\$5,984,994	340,372	6.0%
Corrections						
4230 Corrections	5,377,615	5,357,348	5,561,175	5,795,255	234,080	4.2%
4236 Adult Probation	1,365,164	1,419,330	1,374,861	1,668,028	293,167	21.3%
4237 Juv Probation	335,394	368,485	365,673	377,463	11,789	3.2%
Probation	7,078,173	7,145,162	7,301,709	\$7,840,746	539,036	7.4%
Public Safety						
4294 Haz Mat	42,394	74,463	79,203	71,306	(7,897)	-10.0%
4291 EMA	228,935	211,786	205,447	225,020	19,573	9.5%
TOTAL - Public Safety	271,329	286,249	284,650	\$296,327	11,676	4.1%
Public Works						
4165 Public Works	916,630	771,410	766,292	797,432	31,140	4.1%
4166 Bldg Control	-	-	19,692	-	-	-
TOTAL - Public Works	916,630	771,410	785,984	\$797,432	31,140	4.0%
Human Services						
4495 Veterans	90,313	111,071	112,363	118,594	6,231	5.5%
4470 BDHP	270,683	169,178	169,153	169,146	(7)	0.0%
4430 Drug & Alcohol	168,843	181,286	145,000	155,000	10,000	6.9%
4490 Human Services	10,600	20,277	10,600	19,600	9,000	84.9%
4480 MCTA	10,885	11,420	11,663	12,171	508	4.4%
TOTAL - Human Services	551,323	493,233	448,779	\$474,511	25,732	5.7%
Culture, Recreation, Conservation and Development						
4610 Conservation District	290,894	298,517	403,712	390,900	(12,812)	-3.2%
4171 Planning	2,255,448	987,786	1,479,970	883,580	(596,390)	-40.3%
4615 Ag Ext	192,695	192,695	192,695	192,695	-	0.0%
4650 Economic Dept	57,255	54,510	55,229	55,229	-	0.0%
4170 Recycling	114,522	157,577	296,660	469,181	172,521	58.2%
4172 Economic Devl	275,591	197,519	-	-	-	#DIV/0!
4660 Tourism	30,097	51	-	-	-	#DIV/0!
TOTAL - Culture, Recreation, Plann	3,216,502	1,888,655	2,428,266	\$1,991,585	(436,681)	-18.0%
Insurance, Employee Benefits and Other						
4875 Property & Liab Insurance	287,834	321,176	328,010	344,572	16,562	5.0%
4770 AC Props - Village	193,518	196,735	187,750	188,250	500	0.3%
4870 Emp Benefit Insurance	80,658	163,353	215,531	165,525	(50,006)	-23.2%
4800 Misc	50,110	710	25	25	-	0.0%
TOTAL - Insurance, Employee Bene	612,119	681,974	731,316	\$698,372	(32,944)	-4.5%
Debt Service						
4720 Debt Principal and Interest	101,436	23,217	-	-	-	0.0%
TOTAL - Debt Service	101,436	23,217	-	-	-	0.0%
Allocation to Other Funds						
4920 Interfund Transfers	1,762,940	3,927,824	1,941,450	2,105,000	163,550	8.4%
TOTAL - Allocation to Other Funds	1,762,940	3,927,824	1,941,450	\$2,105,000	163,550	8.4%
TOTAL - EXPENSES	24,554,848	25,508,690	24,331,585	\$24,918,750	606,857	2.5%

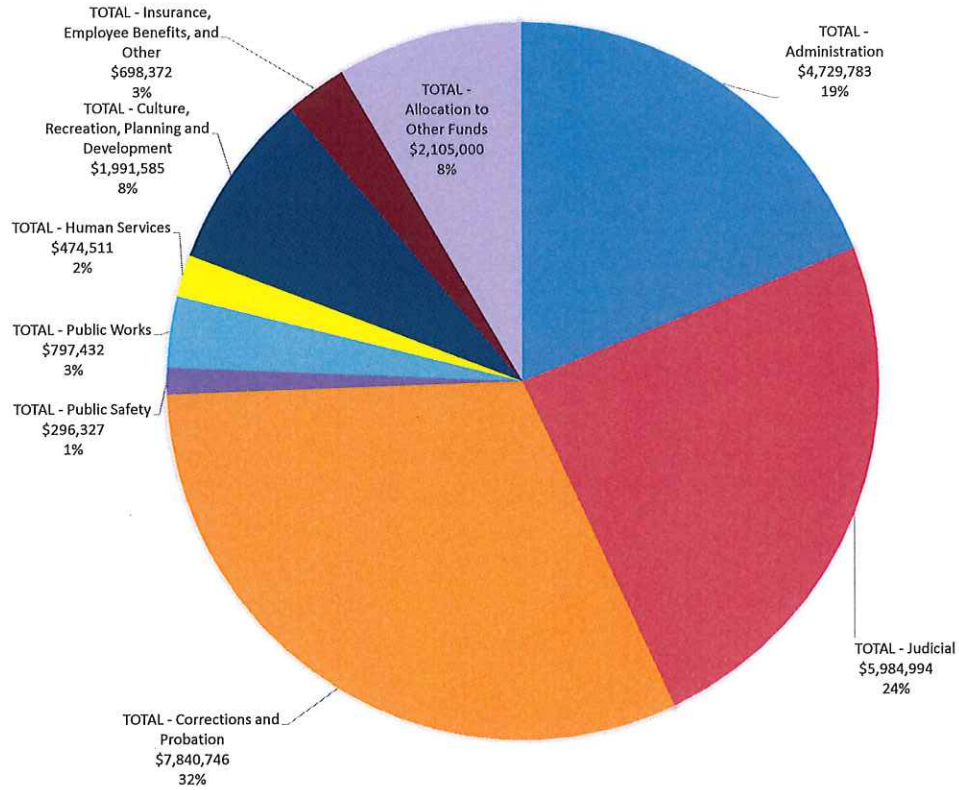
COUNTY OF ARMSTRONG
2023 BUDGETED REVENUE BY SOURCE



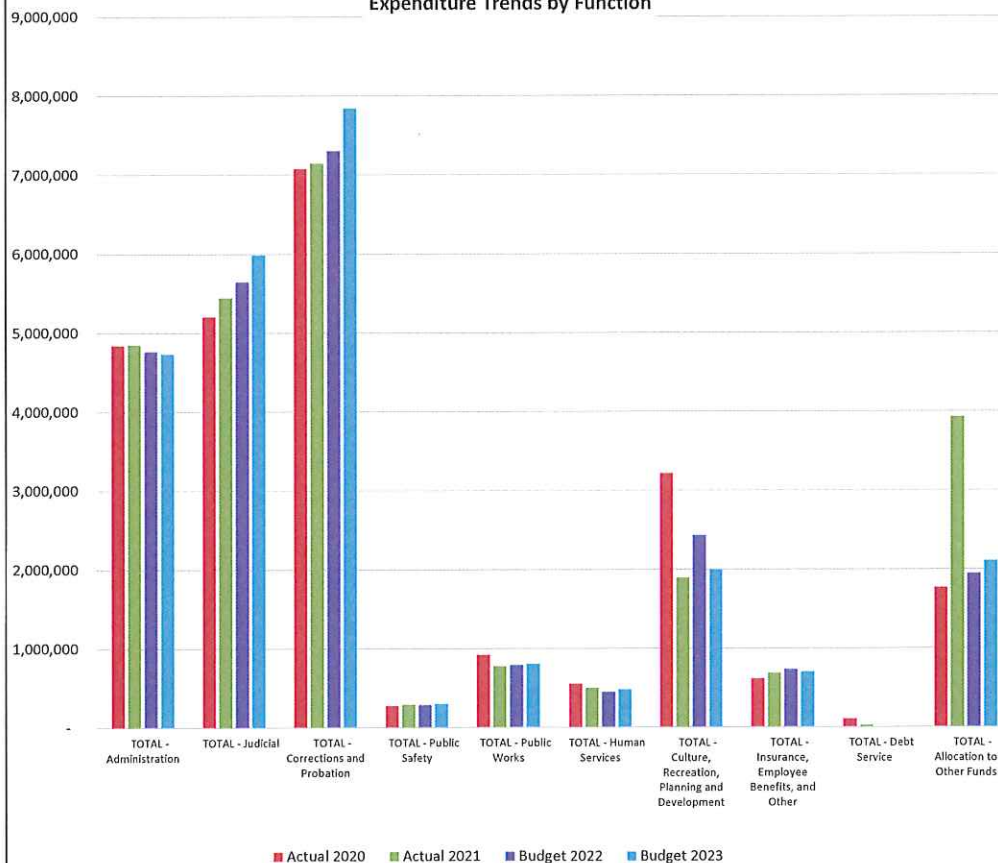
COUNTY OF ARMSTRONG
TRENDS BY REVENUE SOURCE



**COUNTY OF ARMSTRONG
2023 BUDGETED EXPENSES BY FUNCTION**



**COUNTY OF ARMSTRONG
Expenditure Trends by Function**



COUNTY OF ARMSTRONG

General Fund - 2023 FINAL Budget

Account Number	Account Description	2023 Final Budget
Fund: 10 - GENERAL FUND		
REVENUES		
Department: 4111 - COMMISSIONERS		
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	18,541
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	24,631
3330-180	L&C CONTRI. ACMH PMT IN LIEU OF TAX AGT	10,278
3410-145	CHG / SERV GEN. GOV. RIGHT TO KNOW FEES	300
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	50
3491	EMPLOYEE INSURANCE CONTRIBUTION	14,043
3611	DIVIDENDS	10,000
3615-025	INCENTIVES ATM COMMISSION	100
3690	HEALTH INSURANCE CONTRACT	503,000
3691	SALE OF FIXED ASSETS & PROPERTY	10,000
Department Total: 4111 - COMMISSIONERS		590,943
Department: 4112 - RECORDS MANAGEMENT		
3410-500	CHG / SERV GEN. GOV. REIMB FT RECORDS MGR EXP	6,500
Department Total: 4112 - RECORDS MANAGEMENT		6,500
Department: 4114 - FINANCIAL MANAGEMENT		
3620-018	RENTS & ROYALTIES GAS ROYALTY	250
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,712
3630-010	MARCELLUS SHALE ACT 13 - UGWF	650,000
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	65,000
3900-300	OTHER FINANCING SOURCES ARP FUNDS REIMBURSEMENT	50,000
Department Total: 4114 - FINANCIAL MANAGEMENT		767,962
Department: 4120 - REGISTRATION		
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	100
Department Total: 4120 - REGISTRATION		100
Department: 4121 - ELECTION		
3320-235	STATE GRANTS ELECTIONS CARES	158,850
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,504
Department Total: 4121 - ELECTION		160,354
Department: 4133 - CONTROLLER		
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	15,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,709
Department Total: 4133 - CONTROLLER		30,709
Department: 4136 - ASSESSMENT		
3320-030	STATE GRANTS PUBLIC UTILITY REALITY TAX	18,963
3320-040	STATE GRANTS STATE EQUALIZATION BOARD	225
3416-001	CHG / SERV. TAX ASSESSMENT PRINT OUTS	7,000
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	21,000
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	750
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,780
Department Total: 4136 - ASSESSMENT		63,718
Department: 4137 - TAX COLLECTORS		
3110	REAL ESTATE TAXES - CURRENT YEAR	13,084,277
3112	REAL ESTATE TAXES - PRIOR YEAR	360,000

3510-020	FINES TAX COLLECTOR LATE FILING FEE	150
Department Total: 4137 - TAX COLLECTORS		13,444,427
Department:	4138 - TAX CLAIM BUREAU	
3114	REAL ESTATE TAXES - DELINQUENT	1,350,000
3417-19	CHG / SERV. TAX CLAIM BUREAU BIDDER REGISTRATOR	600
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	330,000
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	255,000
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	33,500
3417-012	CHG / SERV. TAX CLAIM BUREAU COMMISSION FROM SURPLUS	500
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	160,000
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	8,500
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	300
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,500
3417-023	CHG / SERV. TAX CLAIM BUREAU MORTGAGE SURVEYS	50
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,008
3610-035	INTEREST TAX CLAIM ACCOUNTS	3,000
Department Total: 4138 - TAX CLAIM BUREAU		2,150,958
Department:	4139 - TREASURER	
3201	TREASURER LICENSE FEE	39,000
3202	BINGO PERMITS	2,500
3203	SMALL GAME OF CHANCE	16,000
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	6,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,818
3610-010	INTEREST CHECKING ACCOUNT	7,200
3610-015	INTEREST PAYROLL ACCOUNT	2,400
3610-020	INTEREST INVESTMENTS	56,000
3610-932	INTEREST - ARP	35,000
Department Total: 4139 - TREASURER		174,918
Department:	4143 - INFORMATION TECHNOLOGY	
3410-143	CHG / SERV GEN. GOV. IT DEPT BILLING	20,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,194
Department Total: 4143 - INFORMATION TECHNOLOGY		31,194
Department:	4150 - CENTRAL SERVICES	
Sub Department:	09 - CENTRAL SERVICES	
3410-413	CHG / SERV GEN. GOV. REFUND - MISCELLANEOUS	500
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	2,400
3695	REIMB INDIRECT COST	189,509
Sub Department Total: 09 - CENTRAL SERVICES		192,409
Department Total: 4150 - CENTRAL SERVICES		192,409
Department:	4153 - REGISTER OF WILLS	
3423-001	CHG / SERV. REGISTER OF WILLS FEES	85,000
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	45,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,857
Department Total: 4153 - REGISTER OF WILLS		135,857
Department:	4154 - RECORDER OF DEEDS	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	500
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	45,000
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	175,000
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	35,000
3415-035	CHG / SERV. RECORDER OF DEEDS REIMB REG&REC RECORD FEES	27,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,337
3610-045	INTEREST RECORDER OF DEEDS	75
Department Total: 4154 - RECORDER OF DEEDS		287,912

Department:	4160 - HUMAN RESOURCES	
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,186
3492	COBRA 2% ADMIN FEE	350
Department Total: 4160 - HUMAN RESOURCES		8,536
Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
3410-410	CHG / SERV GEN. GOV. REIMB BLDG MAINT SUPPLIES	1,400
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,865
Sub Department Total: 65 - COURTHOUSE BUILDING		17,265
Department Total: 4165 - BUILDING MAINTENANCE		17,265
Department:	4170 - RECYCLING	
3320-180	STATE GRANTS DEP 904 PERFORMANCE	15,000
3320-181	STATE GRANTS DEP 902 GRANT	359,950
3320-182	RECYCLING COORDINATOR GRANT	12,500
3432	CHG/SERV. RECYCLING CENTER	42,000
Department Total: 4171 - PLANNING		429,450
Department:	4171 - PLANNING	
3320-175	STATE GRANTS BLIGHTED PROPERTIES	50,000
3410-005	CHG / SERV GEN. GOV. PLANNING TRAVEL / POSTAGE REIMB.	5,500
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,086
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	185,000
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000
3410-045	CHG / SERV GEN. GOV. BLIGHTED PROPERTY FEE	55,000
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	20,000
3411	CHG / SERV SUBDIVISION FEES	3,500
3412	CHG / SERV. IDA / IDC REIMBURSEMENT	200,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	25,236
3610-069	INTEREST NEXTIER SAVINGS BLIGHTED PROPERTIES	700
Department Total: 4171 - PLANNING		560,022
Department:	4174 - MAPPING	
3413	CHG / SERV. SALE OF MAPS & PUBL.	15,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,857
Department Total: 4174 - MAPPING		20,857
Department:	4181 - COURT ADMINISTRATION	
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	125,000
3320-345	STATE GRANTS COURTS INTERPRETER SRVC GRANT	400
3410-150	CHG . SERV GEN GOV ATTORNEY TRANSCRIPT FEES	10,000
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	12,539
Department Total: 4181 - COURT ADMINISTRATION		182,939
Department:	4182 - JURY COMMISSION	
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,457
Department Total: 4182 - JURY COMMISSION		3,457
Department:	4183 - MAGISTERIAL DISTRICT JUDGE	
Sub Department:	01 - # 1 DeCOMO	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,100
3430-010	MAGISTERIAL DISTRICT JUDGE MISC REVENUE	200
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,690
3510	FINES	55,000
Sub Department Total: 01 - # 1 DeCOMO		67,990
Sub Department:	02 - # 2 OWEN	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,643

3510	FINES	37,000
Sub Department Total: 02 - # 2 OWEN		51,643
Sub Department:	03 - # 3 ANDRING	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	2,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,512
3510	FINES	40,000
Sub Department Total: 03 - # 3 ANDRING		47,012
Sub Department:	04 - # 4 MCCAUSLAND	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	1,800
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,833
3510	FINES	22,000
Sub Department Total: 04 - # 4 GOLDSTROHM		27,633
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		194,278
Department:	4184 - DISTRICT ATTORNEY	
Sub Department:	80 - DISTRICT ATTORNEY	
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT	55,000
3310-030	FEDERAL GRANTS DEPT OF JUSTICE UNIFORM GRANT	600
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE	42,000
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE	137,472
3410-800	CHG/SERV GEN GOV SALARY REIMBURSEMENT	56,328
3425-001	CHG / SERV DA EXPUNGEMENT FEE	8,100
3431-005	DISTRICT ATTORNEY RESTITUTION	125
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	5,000
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...	30,000
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS	2,500
3431-035	DISTRICT ATTORNEY CONTROLLER SUBSTANCE SEIZED PROP	2,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	18,035
3610-800	INTEREST DA BANK ACCOUNTS	50
Sub Department Total: 80 - DISTRICT ATTORNEY		357,210
Sub Department:	81 - VICTIM / WITNESS (RASA)	
3320-370	STATE GRANTS DA VICTIM WITNESS	48,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	963
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		48,963
Sub Department:	82 - VOJO	
3320-360	STATE GRANTS DA VOJO	15,762
3491	EMPLOYEE INSURANCE CONTRIBUTION	60
Sub Department Total: 82 - VOJO		15,822
Department Total: 4184 - DISTRICT ATTORNEY		421,994
Department:	4187 - DOMESTIC RELATIONS	
3429-010	DOMESTIC RELATIONS ADMIN REIMBUREMENTS	542,242
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT	57,369
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,139
Department Total: 4187 - DOMESTIC RELATIONS		616,750
Department:	4190 - PUBLIC DEFENDER	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	500
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,361
Department Total: 4190 - PUBLIC DEFENDER		7,861
Department:	4191 - CLERK OF COURTS	
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS	220,000
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE	5,000
3421-010	CHG / SERV. CLERK OF COURTS RESTITUTION	60
3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT	300
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,666

3610-070	INTEREST CLERK OF COURTS CHECKING ACCT	60
Department Total: 4191 - CLERK OF COURTS		233,086
Department:	4192 - CONSTABLE	
3510-001	FINES DECOMO CONSTABLE SERVER FEES	1,900
3510-002	FINES OWEN CONSTABLE SERVER FEES	2,000
3510-003	FINES ANDRING CONSTABLE SERVER FEES	1,000
3510-004	FINES GOLDSTROHM CONSTABLE SERVER FEES	650
Department Total: 4192 - CONSTABLE		5,550
Department:	4193 - CORONER	
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS	5,000
3410-800	CHG / SERV GEN. GOV. SALARY REIMBURSEMENT	10,000
3424-005	CHG / SERV. CORONER AUTOPSY FEES	1,500
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES	16,000
3610-067	INTEREST CORONER	50
Department Total: 4193 - CORONER		32,550
Department:	4195 - PROTHONOTARY	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	500
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS	125,000
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE	10,000
3422-005	CHG / SERV. PROTHONOTARY FAMILY LAW MASTER	2,500
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION	1,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,643
3610-065	INTEREST PROTHONOTARY CHECKING ACCT	300
Department Total: 4195 - PROTHONOTARY		150,943
Department:	4196 - ORPHANS COURT	
3428-005	ORPHAN COURT FEES	42,500
Department Total: 4196 - ORPHANS COURT		42,500
Department:	4197 - SHERIFF	
3330-004	LOCAL AND COUNTIES CONTRIBUTIONS SHERIFF K9 FUND DONATIONS	30,000
3426-005	CHG / SERV. SHERIFF FEES	140,000
3426-006	CHG / SERV. SHERIFF DJ FEES	7,000
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY	28,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	22,083
3610-004	INTEREST SHERIFF K9 FUND	180
3610-075	INTEREST SHERIFF	50
3945-100	DONATIONS FROM COMMUNITY FOR EQUIPMENT	500
Department Total: 4197 - SHERIFF		227,813
Department:	4230 - CORRECTIONS	
Sub Department:	30 - JAIL	
3320-136	STATE GRANTS DRUG / ALCOHOL - JAIL MAT PCCD	15,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	20
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	10
3443-005	CHG / SERV. CORRECTIONS FEES HOUSING OUTSIDE PRISONERS	2,000
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL	2,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	112,280
3510-010	FINES DUI FINES CTY - JAIL	25,000
3510-074	FINES ARMSTRONG CTY CENTRAL BOOK FEE	35,000
3610-074	INTEREST ARMSTRONG CTY CENTRAL BOOK FEE	350
Sub Department Total: 30 - JAIL		192,160
Sub Department:	31 - INMATES	
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS	20,000
3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA	6,000
3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL	35,000

3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES	25,000
Sub Department Total: 31 - INMATES		86,000
Department Total: 4230 - CORRECTIONS		278,160
Department:	4236 - ADULT PROBATION	
3320-025	STATE GRANTS AOPC VETERANS COURT ADMIN	10,000
3320-230	STATE GRANTS ADULT PROBATION STATE GRANT	56,064
3320-260	STATE GRANTS PROBATION PAROLE OFFENDER SUPERV	110,000
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN	60,000
3320-335	STATE GRANTS BVP PROGRAM / FIREARMS	500
3410-555	CHG / SERV GEN. GOV. DUI PROGRAM	70,000
3440-005	ADULT PROBATION ELECTRONIC MONITORING	100,000
3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	100,000
3440-025	ADULT PROBATION REIMBURSE VETERANS	-
3491	EMPLOYEE INSURANCE CONTRIBUTION	39,163
Department Total: 4236 - ADULT PROBATION		545,727
Department:	4237 - JUVENILE PROBATION	
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	82,506
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	1,452
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	250
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,648
Department Total: 4237 - JUVENILE PROBATION		94,856
Department:	4291 - EMERGENCY MANAGEMENT	
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	52,331
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,504
Department Total: 4291 - EMERGENCY MANAGEMENT		53,835
Department:	4294 - HAZ MAT	
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	40,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	-
Department Total: 4294 - HAZ MAT		40,000
Department:	4430 - DRUG AND ALCOHOL	
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	125,000
3510-005	FINES DUI FINES -CTY	30,000
Department Total: 4430 - DRUG AND ALCOHOL		155,000
Department:	4470 - MH/MR	
3320-020	STATE GRANTS GASOLINE TAX REFUND	2,000
3460-010	HUMAN SERVICES CAA ADMIN REIMB FOR MATP,HSDF	1,500
Department Total: 4470 - MH/MR		3,500
Department:	4490 - HUMAN SERVICES	
3410-901	CHG / SERV GEN GOV ORPHANS OF STORM REIMB	2,000
Department Total: 4490 - HUMAN SERVICES		2,000
Department:	4495 - VETERANS ADMINISTRATION	
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	1,100
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,504
Department Total: 4495 - VETERANS ADMINISTRATION		2,604
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	80,000
3410-420	CHG / SERV GEN GOV REIM MEDICAL HEALTH INSURANCE	143,300
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	250
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		223,550
Department:	4770 - AC BUILDING	
3490-014	OTHER CHARGES FOR SERVICES BDHP	875
3490-017	OTHER CHARGES FOR SERVICES CONSERVATION	875
3490-012	OTHER CHARGES FOR SERVICES PENN STATE	875

3620-027	OTHER CHARGES FOR SERVICES AAA	875
3620-014	RENT & ROYALTIES BDHP (MHMR)	54,537
3620-017	RENT & ROYALTIES SOIL CONSERVATION	19,797
3620-012	RENT & ROYALTIES PENN STATE EXT	18,502
3620-027	RENT & ROYALTIES SOIL AREA AGENCY ON AGING	91,914
Department Total: 4770 - AC BUILDING		188,250
Department:	4800 - MISCELLANEOUS	
3610-005	INTEREST CLEAN AND GREEN	150
Department Total: 4800 - MISCELLANEOUS		150
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	30,000
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		30,000
Department:	4875 - PROERTY LIABILITY INSURANCE	
3410-487	CHG / SERV GEN. GOV. REIMB TAX COLLECTOR BOND INSURAN	8,422
Department Total: 4875 - PROPERTY LIABILITY INSURANCE		8,422
Department:	4920 - INTERFUND OPERATING TRANSFERS	
3920-50	INTERFUND OPERATING TRANSFERS OPERATING RESERVE	2,098,882
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		2,098,882
REVENUES Total		24,918,750

EXPENSES

Department:	4111 - COMMISSIONERS	
4110	SALARY ELECTED OFFICIAL	215,163
4130	SALARY PROFESSIONAL STAFF	109,828
4140	SALARY STAFF	21,996
4186	HEALTH INSURANCE PREMIUM	125,408
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,399
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	8,750
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	66,930
4191	FICA	25,541
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	150
4200	MATERIAL AND SUPPLIES	3,500
4231	FUEL - GASOLINE	500
4240	OTHER EXP.	5,000
4310	PROFESSIONAL SERV	15,000
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	28,800
4316	SOLICITOR	32,400
4320	TELEPHONE	3,500
4321	INTERNET	130
4325	POSTAGE	1,000
4330	TRAVEL	2,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4331	TRAINING-SPECIALIZED	1,500
4340	ADVERTISING	500
4350	INSURANCE BONDING	100
4367	CABLE SERVICE	450
4374	EQUIPMENT - MAINTENANCE & REPAIR	400
4375	VEHICLE - MAINTENANCE & REPAIR	1,200
4384	EQUIPMENT LEASING	12,200
4420	ASSOCIATION DUES	17,239

4421	SUBSCRIPTIONS	170
Department Total: 4111 - COMMISSIONERS		709,267
Department:	4112 - RECORDS MANAGEMENT	
4145	PART-TIME WAGES	4,604
4190	RETIREMENT PENSION BENEFIT	2,724
4191	FICA	352
4192	UNEMPLOYMENT COMPENSATION	72
4193	WORKERS COMPENSATION	20
4200	MATERIAL AND SUPPLIES	500
4320	TELEPHONE	15
4321	INTERNET	10
Department Total: 4112 - RECORDS MANAGEMENT		8,297
Department:	4114 - FINANCIAL MANAGEMENT	
4310	PROFESSIONAL SERV	20,000
4311	AUDITING SERVICES	68,447
4374	EQUIPMENT - MAINTENANCE & REPAIR	117,057
4580-010	MARCELLUS SHALE ACT 13	80,000
4580-020	MARCELLUS SHALE LEGACY	50,000
Department Total: 4114 - FINANCIAL MANAGEMENT		335,504
Department:	4120 - REGISTRATION	
4200	MATERIAL AND SUPPLIES	1,000
4320	TELEPHONE	150
4321	INTERNET	50
4325	POSTAGE	6,400
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
Department Total: 4120 - REGISTRATION		8,100
Department:	4121 - ELECTION	
4120	SALARY DEPARTMENT DIRECTOR	35,412
4142	ELECTION OFFICERS	136,000
4145	PART-TIME WAGES	5,000
4186	HEALTH INSURANCE PREMIUM	12,688
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	9,312
4191	FICA	2,709
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	41,800
4231	FUEL - GASOLINE	800
4310	PROFESSIONAL SERV	40,000
4325	POSTAGE	10,000
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,000
4331	TRAINING-SPECIALIZED	50
4340	ADVERTISING	7,000
4342	PRINTING COST	40,000
4361	ELECTRICITY	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	8,200
4383	RENTAL OF BUILDINGS	1,800
4384	EQUIPMENT LEASING	2,236
Department Total: 4121 - ELECTION		359,587

Department: 4133 - CONTROLLER

4110	SALARY ELECTED OFFICIAL	64,526
4131	SALARY DEPUTY	47,522
4136	AUDITOR	71,380
4138	AUDITOR ACCOUNTANT	14,050
4140	SALARY STAFF	60,530
4161	OVERTIME	1,000
4186	HEALTH INSURANCE PREMIUM	138,458
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,249
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	11,250
4187	HEALTH INSURANCE BUY-OUT	-
4188	LIFE INSURANCE	243
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	44,307
4191	FICA	18,663
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	210
4200	MATERIAL AND SUPPLIES	4,000
4316	SOLICITOR	3,200
4320	TELEPHONE	350
4321	INTERNET	100
4325	POSTAGE	300
4330	TRAVEL	3,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	325
4331	TRAINING-SPECIALIZED	2,000
4340	ADVERTISING	900
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,400
4384	EQUIPMENT LEASING	1,983
4420	ASSOCIATION DUES	625

Department Total: 4133 - CONTROLLER	496,376
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Department: 4136 - ASSESSMENT

4120	SALARY DEPARTMENT DIRECTOR	38,591
4130	SALARY PROFESSIONAL STAFF	81,959
4140	SALARY STAFF	86,706
4186	HEALTH INSURANCE PREMIUM	138,382
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,399
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	11,250
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	1,339
4190	RETIREMENT PENSION BENEFIT	39,734
4191	FICA	15,855
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	235
4200	MATERIAL AND SUPPLIES	3,000
4231	FUEL - GASOLINE	1,400
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	1,500
4316	SOLICITOR	1,800
4320	TELEPHONE	1,400
4321	INTERNET	120
4325	POSTAGE	1,400
4325-360	POSTAGE HOMESTEAD	500
4330	TRAVEL	2,500

4330-100	TRAVEL MILEAGE REIMBURSEMENT	50
4331	TRAINING-SPECIALIZED	3,000
4340	ADVERTISING	250
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	2,383
4420	ASSOCIATION DUES	500
4421	SUBSCRIPTIONS	120
4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	119,100
Department Total: 4136 - ASSESSMENT		563,717
Department: 4137 - TAX COLLECTORS		
4110	SALARY ELECTED OFFICIAL	274,041
4191	FICA	20,964
4200	MATERIAL AND SUPPLIES	850
4325	POSTAGE	1,800
Department Total: 4137 - TAX COLLECTORS		297,655
Department: 4138 - TAX CLAIM BUREAU		
4120	SALARY DEPARTMENT DIRECTOR	33,326
4140	SALARY STAFF	25,431
4186	HEALTH INSURANCE PREMIUM	25,375
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,500
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	12,000
4191	FICA	4,495
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	65
4200	MATERIAL AND SUPPLIES	2,000
4240	OTHER EXP.	60
4310	PROFESSIONAL SERV	21,000
4310-380	PROFESSIONAL SERV TITLE SEARCHES	23,000
4310-385	PROFESSIONAL SERV POSTING EXPENSE	25,000
4310-390	PROFESSIONAL SERV GSS MAILERS	8,500
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	18,000
4316	SOLICITOR	1,800
4320	TELEPHONE	2,000
4321	INTERNET	800
4325	POSTAGE	2,600
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	37,000
4340-10	ADVERTISING UPSET SALE	10,000
4340-15	ADVERTISING JUDICIAL	2,800
4341	BUREAU COST - RE TRANSFER	22,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4384	EQUIPMENT LEASING	900
4420	ASSOCIATION DUES	125
Department Total: 4138 - TAX CLAIM BUREAU		285,837
Department: 4139 - TREASURER		
4110	SALARY ELECTED OFFICIAL	64,526
4140	SALARY STAFF	87,029
4145	PART-TIME WAGES	7,500
4186	HEALTH INSURANCE PREMIUM	95,168
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,399

4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	25,517
4191	FICA	11,900
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	120
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	6,000
4320	TELEPHONE	350
4321	INTERNET	100
4325	POSTAGE	3,000
4330	TRAVEL	850
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4350	INSURANCE BONDING	800
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
4420	ASSOCIATION DUES	625
Department Total: 4139 - TREASURER		321,132
Department:	4143 - INFORMATION TECHNOLOGY	
4120	SALARY DEPARTMENT DIRECTOR	76,086
4140	SALARY STAFF	128,960
4186	HEALTH INSURANCE PREMIUM	98,830
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,399
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	40,098
4191	FICA	15,686
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	200
4200	MATERIAL AND SUPPLIES	5,500
4310	PROFESSIONAL SERV	75,000
4320	TELEPHONE	1,700
4321	INTERNET	120
4325	POSTAGE	50
4330	TRAVEL	750
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,000
4331	TRAINING-SPECIALIZED	8,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
Department Total: 4143 - INFORMATION TECHNOLOGY		469,602
Department:	4153 - REGISTER OF WILLS	
4140	SALARY STAFF	72,517
4186	HEALTH INSURANCE PREMIUM	51,953
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,750
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	6,915
4191	FICA	5,548
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	90
4200	MATERIAL AND SUPPLIES	1,000
4316	SOLICITOR	1,000

4325	POSTAGE	375
4330	TRAVEL	2,100
4330-100	TRAVEL MILEAGE REIMBURSEMENT	525
4384	EQUIPMENT LEASING	671
4420	ASSOCIATION DUES	625
Department Total: 4153 - REGISTER OF WILLS		150,059 •

Department: 4154 - RECORDER OF DEEDS

4110	SALARY ELECTED OFFICIAL	69,615
4140	SALARY STAFF	48,073
4186	HEALTH INSURANCE PREMIUM	46,878
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,750
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	29,182
4191	FICA	9,141
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	3,000
4316	SOLICITOR	1,000
4320	TELEPHONE	500
4321	INTERNET	100
4325	POSTAGE	800
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	550
4331	TRAINING-SPECIALIZED	400
4420	ASSOCIATION DUES	625
Department Total: 4154 - RECORDER OF DEEDS		219,918 •

Department: 4160 - HUMAN RESOURCES

4140	SALARY STAFF	81,452
4186	HEALTH INSURANCE PREMIUM	73,455
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,000
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	16,659
4191	FICA	6,231
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	7,000
4310	PROFESSIONAL SERV	96,318
4314-100	LEGAL SERVICES LITGATION EXPENSES	10,000
4320	TELEPHONE	500
4321	INTERNET	50
4325	POSTAGE	800
4331	TRAINING-SPECIALIZED	500
4384	EQUIPMENT LEASING	1,248
4420	ASSOCIATION DUES	526
Department Total: 4160 - HUMAN RESOURCES		302,384 •

Department: 4165 - BUILDING MAINTENANCE

Sub Department: 65 - COURTHOUSE BUILDING

4120	SALARY DEPARTMENT DIRECTOR	47,802
4140	SALARY STAFF	35,412

4141	SALARY MAINTENANCE STAFF	124,960
4148	SALARY CUSTODIAL STAFF	89,597
4161	OVERTIME	2,000
4186	HEALTH INSURANCE PREMIUM	135,692
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	8,498
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,500
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	547
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	44,817
4191	FICA	20,055
4192	UNEMPLOYMENT COMPENSATION	1,521
4193	WORKERS COMPENSATION	435
4200	MATERIAL AND SUPPLIES	11,124
4200-150	MATERIAL AND SUPPLIES HARDWARE / TOOLS	3,500
4231	FUEL - GASOLINE	5,800
4238	CLOTHING / UNIFORMS	500
4240	OTHER EXP.	500
4306	PEST CONTROL	300
4310	PROFESSIONAL SERV	15,000
4310-120	PROFESSIONAL SERV CLEANING SERVICES	15,840
4320	TELEPHONE	1,200
4321	INTERNET	100
4361	ELECTRICITY	60,000
4362	GAS	40,000
4364	SEWER	3,800
4366	WATER	9,000
4373	BUILDING MAINTENANCE	16,000
4373-340	BUILDING MAINTENANCE ELEVATOR SERVICE	9,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4375	VEHICLE - MAINTENANCE & REPAIR	3,000
4384	EQUIPMENT LEASING	1,000
Sub Department Total: 65 - COURTHOUSE BUILDING		728,532
Sub Department: 66 - ADMINISTRATION BUILDING		
4306	PEST CONTROL	200
4310	PROFESSIONAL SERV	3,000
4310-120	PROFESSIONAL SERV CLEANING SERVICES	17,200
4361	ELECTRICITY	45,500
4373	BUILDING MAINTENANCE	2,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
Sub Department Total: 66 - ADMINISTRATION BUILDING		68,900
Department Total: 4165 - BUILDING MAINTENANCE		797,432
Department: 4170 - RECYCLING		
4145	PART-TIME WAGES	72,025
4191	FICA	5,510
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	6,375
4231	FUEL - GASOLINE	3,500
4240	OTHER EXP.	350
4310	PROFESSIONAL SERV	1,000
4320	TELEPHONE	825
4321	INTERNET	25

4330-100	TRAVEL MILEAGE REIMBURSEMENT	525
4361	ELECTRICITY	700
4362	GAS	2,400
4365	REFUSE	3,780
4366	WATER	1,000
4373	BUILDING MAINTENANCE	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,500
4375	VEHICLE - MAINTENANCE & REPAIR	6,000
4384	EQUIPMENT LEASING	160
4550-702	PROGRAM GRANT COST DEP 902 GRANT	359,950
Department Total: 4170 - RECYCLING		469,181
Department: 4171 - PLANNING		
4120	SALARY DEPARTMENT DIRECTOR	82,056
4130	SALARY PROFESSIONAL STAFF	269,178
4140	SALARY STAFF	67,959
4145	PART-TIME WAGES	13,500
4186	HEALTH INSURANCE PREMIUM	224,238
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	6,799
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	16,250
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	497
4189	DISABILITY INSURANCE	2,009
4190	RETIREMENT PENSION BENEFIT	79,249
4191	FICA	32,206
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	435
4200	MATERIAL AND SUPPLIES	2,500
4231	FUEL - GASOLINE	1,000
4240	OTHER EXP.	1,000
4310-120	PROFESSIONAL SERV CLEANING SERVICES	10,000
4320	TELEPHONE	600
4321	INTERNET	100
4325	POSTAGE	850
4330	TRAVEL	200
4340	ADVERTISING	5,000
4361	ELECTRICITY	4,000
4362	GAS	2,000
4373	BUILDING MAINTENANCE	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	1,400
4420	ASSOCIATION DUES	250
4421	SUBSCRIPTIONS	200
4550-175	PROGRAM GRANT COST BLIGHTED PROPERTIES	55,000
Department Total: 4171 - PLANNING		883,580
Department: 4174 - MAPPING		
4130	SALARY PROFESSIONAL STAFF	49,293
4140	SALARY STAFF	29,221
4186	HEALTH INSURANCE PREMIUM	51,953
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,750
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446

4190	RETIREMENT PENSION BENEFIT	15,487
4191	FICA	6,006
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	1,800
4240	OTHER EXP.	200
4310	PROFESSIONAL SERV	21,000
4316	SOLICITOR	1,800
4320	TELEPHONE	170
4321	INTERNET	50
4325	POSTAGE	300
4374	EQUIPMENT - MAINTENANCE & REPAIR	18,000
4384	EQUIPMENT LEASING	671
Department Total: 4174 - MAPPING		202,347
Department: 4181 - COURT ADMINISTRATION		
4130-810	SALARY PROFESSIONAL STAFF ARBITRATION PANEL	220
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	95,063
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	85,235
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	100,000
4146	SALARY TIPSTAFF	6,000
4186	HEALTH INSURANCE PREMIUM	112,720
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,550
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4187	HEALTH INSURANCE BUY-OUT	5,400
4188	LIFE INSURANCE	326
4189	DISABILITY INSURANCE	1,318
4190	RETIREMENT PENSION BENEFIT	62,034
4191	FICA	26,657
4192	UNEMPLOYMENT COMPENSATION	1,948
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	6,000
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	200
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	150,000
4318	ARBITRATORS	3,000
4320	TELEPHONE	1,000
4321	INTERNET	150
4325	POSTAGE	2,500
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4370	REPAIR AND MAINTENANCE SERVICES	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	3,000
4384	EQUIPMENT LEASING	1,248
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	1,500
4401	TRANSCRIPTS	26,000
4403	CUSTODY MASTER	4,000
4405	VISITING COURT REPORTER	5,000
4420	ASSOCIATION DUES	750
Department Total: 4181 - COURT ADMINISTRATION		715,603
Department: 4182 - JURY COMMISSION		
4110	SALARY ELECTED OFFICIAL	35,783
4186	HEALTH INSURANCE PREMIUM	30,527

4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,500
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	7,377
4191	FICA	2,737
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	36
4200	MATERIAL AND SUPPLIES	1,600
4240	OTHER EXP.	3,000
4244	JURY EXPENSE	20,000
4320	TELEPHONE	120
4321	INTERNET	15
4325	POSTAGE	6,000
4384	EQUIPMENT LEASING	1,480
Department Total: 4182 - JURY COMMISSION		112,455
Department: 4183 - MAGISTERIAL DISTRICT JUDGE		
Sub Department: 01 - # 1 DeCOMO		
4140	SALARY STAFF	88,785
4186	HEALTH INSURANCE PREMIUM	86,143
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,550
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	6,250
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	17,192
4191	FICA	6,792
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	2,400
4310	PROFESSIONAL SERV	100
4311	AUDITING SERVICES	3,556
4320	TELEPHONE	2,500
4321	INTERNET	15
4325	POSTAGE	9,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4361	ELECTRICITY	1,300
4362	GAS	1,100
4364	SEWER	500
4365	REFUSE	300
4366	WATER	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4380	RENTS	38,520
4384	EQUIPMENT LEASING	2,872
4420	ASSOCIATION DUES	50
Sub Department Total: 01 - # 1 DeCOMO		277,560
Sub Department: 02 - # 2 OWEN		
4140	SALARY STAFF	90,109
4186	HEALTH INSURANCE PREMIUM	103,982
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,550
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670

4190	RETIREMENT PENSION BENEFIT	18,158
4191	FICA	6,893
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	6,000
4301	CUSTODIAL SERVICE	2,400
4311	AUDITING SERVICES	3,556
4320	TELEPHONE	2,300
4321	INTERNET	10
4325	POSTAGE	6,000
4361	ELECTRICITY	2,000
4362	GAS	1,000
4364	SEWER	200
4366	WATER	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4380	RENTS	32,400
4384	EQUIPMENT LEASING	3,610
4420	ASSOCIATION DUES	50
Sub Department Total: 02 - # 2 OWEN		291,204
Sub Department: 03 - # 3 ANDRING		
4140	SALARY STAFF	85,952
4186	HEALTH INSURANCE PREMIUM	38,063
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,550
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,750
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	17,318
4191	FICA	6,575
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	4,000
4301	CUSTODIAL SERVICE	3,000
4311	AUDITING SERVICES	3,556
4320	TELEPHONE	4,100
4321	INTERNET	10
4325	POSTAGE	6,000
4361	ELECTRICITY	1,800
4362	GAS	1,100
4366	WATER	750
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4380	RENTS	22,800
4384	EQUIPMENT LEASING	458
4420	ASSOCIATION DUES	50
Sub Department Total: 03 - # 3 ANDRING		204,218
Sub Department: 04 - # 4 MCCAUSLAND		
4140	SALARY STAFF	61,744
4186	HEALTH INSURANCE PREMIUM	34,190
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,500
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	12,804

4191	FICA	4,861
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	70
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	3,300
4311	AUDITING SERVICES	3,556
4320	TELEPHONE	2,500
4325	POSTAGE	6,000
4361	ELECTRICITY	2,300
4362	GAS	1,200
4364	SEWER	380
4366	WATER	600
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4380	RENTS	24,036
4384	EQUIPMENT LEASING	1,374
4420	ASSOCIATION DUES	50
Sub Department Total: 04 - # 4 MCCAUSLAND		170,776
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		943,759

Department: 4184 - DISTRICT ATTORNEY

Sub Department: 80 - DISTRICT ATTORNEY

4110	SALARY ELECTED OFFICIAL	211,495
4132	SALARY COUNTY DETECTIVE	143,773
4140	SALARY STAFF	308,137
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	15,000
4145	PART-TIME WAGES	7,000
4161	OVERTIME	5,000
4186	HEALTH INSURANCE PREMIUM	158,396
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,949
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,500
4187	HEALTH INSURANCE BUY-OUT	9,000
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	119,647
4191	FICA	52,586
4192	UNEMPLOYMENT COMPENSATION	2,129
4193	WORKERS COMPENSATION	385
4200	MATERIAL AND SUPPLIES	15,000
4231	FUEL - GASOLINE	6,000
4238	CLOTHING / UNIFORMS	2,500
4240	OTHER EXP.	10,000
4310	PROFESSIONAL SERV	30,000
4310-XXX	PROFESSIONAL SERV FORTUNA CASE	30,000
4320	TELEPHONE	3,200
4321	INTERNET	8,000
4325	POSTAGE	6,000
4330	TRAVEL	5,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	5,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000
4375	VEHICLE - MAINTENANCE & REPAIR	2,500
4384	EQUIPMENT LEASING	1,031
4420	ASSOCIATION DUES	4,459
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	40,000
4570-800	PROGRAM COST DA INVESTIGATION FUND	30,000

4570-810	PROGRAM COST DRUG TASK FORCE ACCT	5,000
4570-815	PROGRAM COST CONTROLLED SUBSTANCE SEIZED PROP	2,500
Sub Department Total: 80 - DISTRICT ATTORNEY		1,264,526
Sub Department:	81 - VICTIM / WITNESS (RASA)	
4140	SALARY STAFF	29,572
4186	HEALTH INSURANCE PREMIUM	8,120
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	680
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	800
4188	LIFE INSURANCE	44
4189	DISABILITY INSURANCE	179
4190	RETIREMENT PENSION BENEFIT	5,833
4191	FICA	2,262
4192	UNEMPLOYMENT COMPENSATION	122
4200	MATERIAL AND SUPPLIES	1,500
4240	OTHER EXP.	100
4321	INTERNET	25
4325	POSTAGE	30
4330	TRAVEL	500
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	8,000
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		57,766
Sub Department:	82 - VOJO	
4140	SALARY STAFF	7,393
4186	HEALTH INSURANCE PREMIUM	508
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	170
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	50
4188	LIFE INSURANCE	11
4189	DISABILITY INSURANCE	45
4190	RETIREMENT PENSION BENEFIT	1,458
4191	FICA	566
4192	UNEMPLOYMENT COMPENSATION	30
4200	MATERIAL AND SUPPLIES	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	250
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	5,500
Sub Department Total: 82 - VOJO		16,980
Sub Department:	83 - HAVIN VAWA	
4190	RETIREMENT PENSION BENEFIT	4,968
Sub Department Total: 83 - HAVIN VAWA		4,968
Department Total: 4184 - DISTRICT ATTORNEY		1,344,241
Department:	4187 - DOMESTIC RELATIONS	
4120	SALARY DEPARTMENT DIRECTOR	71,507
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	61,757
4140	SALARY STAFF	253,699
4186	HEALTH INSURANCE PREMIUM	149,657
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,949
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,500
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	497
4189	DISABILITY INSURANCE	2,009
4190	RETIREMENT PENSION BENEFIT	73,193
4191	FICA	29,878
4192	UNEMPLOYMENT COMPENSATION	1,369
4193	WORKERS COMPENSATION	475
4200	MATERIAL AND SUPPLIES	3,500

4240	OTHER EXP.	1,000
4302	GENETIC TESTING COSTS	1,000
4310	PROFESSIONAL SERV	2,800
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	50,000
4316	SOLICITOR	500
4320	TELEPHONE	1,000
4325	POSTAGE	11,000
4340	ADVERTISING	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,600
4375	VEHICLE - MAINTENANCE & REPAIR	2,000
4384	EQUIPMENT LEASING	2,278
4420	ASSOCIATION DUES	50
7000	CAPITAL PURCHASES	20,000
Department Total: 4187 - DOMESTIC RELATIONS		763,916
Department:	4188 - LAW LIBRARY	
4140	SALARY STAFF	4,382
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	907
4191	FICA	335
4192	UNEMPLOYMENT COMPENSATION	14
Department Total: 4188 - LAW LIBRARY		5,638
Department:	4190 - PUBLIC DEFENDER	
4130-13	SALARY PROFESSIONAL STAFF PUBLIC DEFENDER	65,000
4140	SALARY STAFF	45,972
4186	HEALTH INSURANCE PREMIUM	64,641
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,000
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	3,806
4191	FICA	8,489
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	40
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	4,000
4310	PROFESSIONAL SERV	12,000
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	39,087
4320	TELEPHONE	1,600
4321	INTERNET	5,500
4330	TRAVEL	2,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,800
4331	TRAINING-SPECIALIZED	2,910
4350	INSURANCE BONDING	3,600
4374	EQUIPMENT - MAINTENANCE & REPAIR	750
4384	EQUIPMENT LEASING	7,626
4420	ASSOCIATION DUES	625
Department Total: 4190 - PUBLIC DEFENDER		279,514
Department:	4191 - CLERK OF COURTS	
4140	SALARY STAFF	103,186
4186	HEALTH INSURANCE PREMIUM	68,380
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,000
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670

4190	RETIREMENT PENSION BENEFIT	10,941
4191	FICA	8,031
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	105
4200	MATERIAL AND SUPPLIES	4,000
4316	SOLICITOR	800
4320	TELEPHONE	2,200
4325	POSTAGE	3,500
4340	ADVERTISING	300
4350	INSURANCE BONDING	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000
Department Total: 4191 - CLERK OF COURTS		217,634

Department: 4193 - CORONER

4110	SALARY ELECTED OFFICIAL	48,131
4140	SALARY STAFF	12,402
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	55
4190	RETIREMENT PENSION BENEFIT	17,813
4191	FICA	4,768
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	35
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	1,000
4310	PROFESSIONAL SERV	27,500
4316	SOLICITOR	1,250
4317	AUTOPSY	75,000
4319	BODY TRANSPORT	21,388
4320	TELEPHONE	125
4321	INTERNET	30
4325	POSTAGE	100
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4340	ADVERTISING	50
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4420	ASSOCIATION DUES	750
4421	SUBSCRIPTIONS	750
4550-193	PROGRAM GRANT COST CORONER-VITAL STATIS IMPRV GRANT	1,000
4570-105	PROGRAM COST CORONER CERMATION NEXTIER ACCT	2,000
Department Total: 4193 - CORONER		221,752

Department: 4195 - PROTHONOTARY

4110	SALARY ELECTED OFFICIAL	69,615
4140	SALARY STAFF	139,769
4186	HEALTH INSURANCE PREMIUM	103,982
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,550
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,500
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	276
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	46,304
4191	FICA	16,293
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	165

4200	MATERIAL AND SUPPLIES	6,000
4231	FUEL - GASOLINE	50
4310	PROFESSIONAL SERV	36,000
4316	SOLICITOR	800
4320	TELEPHONE	1,500
4321	INTERNET	100
4325	POSTAGE	4,000
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4340	ADVERTISING	1,000
4350	INSURANCE BONDING	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	100
4384	EQUIPMENT LEASING	1,561
4420	ASSOCIATION DUES	625
Department Total: 4195 - PROTHONOTARY		446,295 •
Department:	4196 - ORPHANS COURT	
4200	MATERIAL AND SUPPLIES	2,500
4325	POSTAGE	500
4340	ADVERTISING	1,000
4401	TRANSCRIPTS	1,000
Department Total: 4196 - ORPHANS COURT		5,000 •
Department:	4197 - SHERIFF	
4110	SALARY ELECTED OFFICIAL	64,522
4121	SALARY CHIEF DEPUTY	53,515
4133	SALARY DEPUTIES	292,980
4140	SALARY STAFF	55,166
4161	OVERTIME	6,000
4162	ON CALL TIME	20,800
4186	HEALTH INSURANCE PREMIUM	193,922
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	7,649
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	15,000
4187	HEALTH INSURANCE BUY-OUT	5,400
4188	LIFE INSURANCE	662
4189	DISABILITY INSURANCE	2,455
4190	RETIREMENT PENSION BENEFIT	83,390
4191	FICA	36,076
4192	UNEMPLOYMENT COMPENSATION	1,825
4193	WORKERS COMPENSATION	375
4200	MATERIAL AND SUPPLIES	6,500
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,000
4231	FUEL - GASOLINE	15,000
4238	CLOTHING / UNIFORMS	6,000
4240	OTHER EXP.	1,600
4310	PROFESSIONAL SERV	9,000
4316	SOLICITOR	600
4320	TELEPHONE	650
4321	INTERNET	150
4325	POSTAGE	3,800
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331	TRAINING-SPECIALIZED	700
4367	CABLE SERVICE	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500

4375	VEHICLE - MAINTENANCE & REPAIR	7,000
4384	EQUIPMENT LEASING	1,451
4420	ASSOCIATION DUES	850
4570-004	PROGRAM COST SHERIFF K9 FUND	30,000
4570-100	PROGRAM COST SHERIFF DONATIONS NEXTIER ACCT	400
Department Total: 4197 - SHERIFF		929,187 *

Department: 4230 - CORRECTIONS

Sub Department: 30 - JAIL

4122	SALARY WARDEN	74,880
4130	SALARY PROFESSIONAL STAFF	419,120
4134	SALARY JAIL MANAGER	35,256
4135	SALARY CORRECTIONAL OFFICERS	1,482,112
4140	SALARY STAFF	234,039
4141	SALARY MAINTENANCE STAFF	57,600
4145	PART-TIME WAGES	134,039
4161	OVERTIME	250,000
4162	ON CALL TIME	11,000
4186	HEALTH INSURANCE PREMIUM	1,072,716
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	12,748
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	90,000
4187	HEALTH INSURANCE BUY-OUT	7,200
4188	LIFE INSURANCE	938
4189	DISABILITY INSURANCE	3,794
4190	RETIREMENT PENSION BENEFIT	503,950
4191	FICA	202,954
4192	UNEMPLOYMENT COMPENSATION	11,864
4193	WORKERS COMPENSATION	2,900
4195	UNIFORM ALLOWANCE	13,000
4196	BOOT ALLOWANCE	4,000
4200	MATERIAL AND SUPPLIES	28,000
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,000
4231	FUEL - GASOLINE	2,000
4240	OTHER EXP.	500
4240-315	OTHER EXP. CENTRAL BOOKING	6,500
4240-323	OTHER EXP. OUT OF COUNTY HOUSING	10,000
4250	SUPPLIES - MAINTENANCE	500
4310	PROFESSIONAL SERV	4,000
4316	SOLICITOR	10,000
4320	TELEPHONE	6,000
4321	INTERNET	200
4325	POSTAGE	1,000
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,500
4331	TRAINING-SPECIALIZED	12,000
4352-310	GENERAL LIABILITY PROFESSIONAL LIABILITY	2,500
4361	ELECTRICITY	110,000
4362	GAS	30,000
4364	SEWER	48,300
4365	REFUSE	6,000
4366	WATER	16,000
4367	CABLE SERVICE	16,500
4370	REPAIR AND MAINTENANCE SERVICES	5,000
4373	BUILDING MAINTENANCE	15,000

4373-310	BUILDING MAINTENANCE FIRE INSPECTION / TESTING	3,500
4373-320	BUILDING MAINTENANCE FIRE PROTECTION SERVICES	3,200
4374	EQUIPMENT - MAINTENANCE & REPAIR	10,000
4374-311	EQUIPMENT - MAINTENANCE & REPAIR CHILLER MAINTENANCE AGREEMENT	2,300
4375	VEHICLE - MAINTENANCE & REPAIR	2,000
4376	COMPUTER MAINTENANCE	700
4384	EQUIPMENT LEASING	1,495
4420	ASSOCIATION DUES	300
7000	CAPITAL PURCH.	24,950
Sub Department Total: 30 - JAIL		5,008,055
Sub Department: 31 - INMATES		
4224	MEDICAL SUPPLIES	160,000
4229	FOOD	300,000
4240	OTHER EXP.	1,000
4240-320	OTHER EXP. INMATE LABOR WAGES	9,000
4240-322	OTHER EXP. SSA / JBI	1,000
4240-325	OTHER EXP. HOSPITAL COST	38,000
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	164,000
4310-321	PROFESSIONAL SERV DENTIST	7,000
4310-322	PROFESSIONAL SERV COUNSEL	49,000
4310-324	PROFESSIONAL SERV MEDICAL STAFFING	45,000
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	6,200
4310-326	PROFESSIONAL SERV DRS.	2,000
4430-327	PROFESSIONAL SERV IN HOUSE MEDICAL SRVC	5,000
Sub Department Total: 31 - INMATES		787,200
Department Total: 4230 - CORRECTIONS		5,795,255
Department: 4236 - ADULT PROBATION		
4120	SALARY DEPARTMENT DIRECTOR	53,914
4130	SALARY PROFESSIONAL STAFF	613,149
4140	SALARY STAFF	127,254
4147	SALARY OFFENDER SUPERVISION	10,000
4153	SALARY DUI PROGRAM	25,000
4152	SALARY VETERANS COURT ADMIN	40,127
4162	ON CALL TIME	10,479
4186	HEALTH INSURANCE PREMIUM	345,335
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	11,898
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	26,875
4187	HEALTH INSURANCE BUY-OUT	7,200
4188	LIFE INSURANCE	980
4189	DISABILITY INSURANCE	3,962
4190	RETIREMENT PENSION BENEFIT	177,405
4191	FICA	64,386
4192	UNEMPLOYMENT COMPENSATION	2,700
4193	WORKERS COMPENSATION	935
4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	5,500
4240	OTHER EXP.	1,000
4240-361	OTHER EXP. COMMUNITY SERVICE	660
4240-365	OTHER EXP. OFFENDER SUPERVISION	60,000
4240-555	OTHER EXP. DUI PROGRAM	3,500
4245	ELECTRONIC MONITORING	50,000
4310	PROFESSIONAL SERV	250
4320	TELEPHONE	2,000

4321	INTERNET	200
4325	POSTAGE	1,100
4330	TRAVEL	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4384	EQUIPMENT LEASING	2,500
4420	ASSOCIATION DUES	70
4550-025	PROGRAM GRANT COST AOPC - VETERANS COURT ADMIN	10,000
4550-335	PROGRAM GRANT COST BPV PROGRAM / FIREARMS	750
Department Total: 4236 - ADULT PROBATION		1,668,028
Department: 4237 - JUVENILE PROBATION		
4120	SALARY DEPARTMENT DIRECTOR	17,971
4130	SALARY PROFESSIONAL STAFF	145,843
4140	SALARY STAFF	32,178
4162	ON CALL TIME	7,000
4186	HEALTH INSURANCE PREMIUM	94,690
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,399
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	6,875
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	235
4189	DISABILITY INSURANCE	949
4190	RETIREMENT PENSION BENEFIT	39,933
4191	FICA	15,269
4192	UNEMPLOYMENT COMPENSATION	646
4193	WORKERS COMPENSATION	225
4200	MATERIAL AND SUPPLIES	1,200
4240	OTHER EXP.	200
4310	PROFESSIONAL SERVICES	50
4320	TELEPHONE	1,000
4321	INTERNET	50
4325	POSTAGE	1,200
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	4,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4375	VEHICLE - MAINTENANCE & REPAIR	200
4420	ASSOCIATION DUES	250
Department Total: 4237 - JUVENILE PROBATION		377,463
Department: 4291 - EMERGENCY MANAGEMENT		
4120	SALARY DEPARTMENT DIRECTOR	56,180
4130	SALARY PROFESSIONAL STAFF	39,176
4186	HEALTH INSURANCE PREMIUM	12,688
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	20,044
4191	FICA	7,432
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	110
4200	MATERIAL AND SUPPLIES	8,000
4231	FUEL - GASOLINE	1,500
4240	OTHER EXP.	2,000
4240-911	OTHER EXP. HOS-TEAM INSURANCE	2,500

4310	PROFESSIONAL SERV	7,500
4310-120	PROFESSIONAL SERV CLEANING SERVICES	5,000
4320	TELEPHONE	1,500
4321	INTERNET	350
4322	COMMUNICATIONS	7,000
4325	POSTAGE	30
4330	TRAVEL	2,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331-320	TRAINING-SPECIALIZED EMA	1,500
4340	ADVERTISING	100
4361	ELECTRICITY	14,000
4362	GAS	1,600
4364	SEWER	300
4365	REFUSE	700
4366	WATER	1,300
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000
4375	VEHICLE - MAINTENANCE & REPAIR	15,000
4384	EQUIPMENT LEASING	1,000
4570-291	PROGRAM COST HOS-TEAM	5,000
Department Total: 4291 - EMERGENCY MANAGEMENT		225,020
Department:	4294 - HAZ MAT	
4120	SALARY DEPARTMENT DIRECTOR	40,755
4186	HEALTH INSURANCE PREMIUM	0
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	0
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	7,390
4191	FICA	3,255
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	3,000
4231	FUEL - GASOLINE	300
4240	OTHER EXP.	1,800
4310	PROFESSIONAL SERV	2,500
4320	TELEPHONE	350
4325	POSTAGE	75
4330	TRAVEL	1,800
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4331	TRAINING-SPECIALIZED	3,500
4340	ADVERTISING	150
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
Department Total: 4294 - HAZ MAT		71,306
Department:	4430 - DRUG AND ALCOHOL	
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	125,000
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	30,000
Department Total: 4430 - DRUG AND ALCOHOL		155,000
Department:	4470 - MH/MR	
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	169,146
Department Total: 4470 - MH/MR		169,146
Department:	4480 - MCTA	
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	10,671

4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	1,500
Department Total: 4480 - MCTA		12,171
Department:	4490 - HUMAN SERVICES	
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	600
4500-901	CONTRIBUTIONS ORPHANS OF STORM	9,000
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000
Department Total: 4490 - HUMAN SERVICES		19,600
Department:	4495 - VETERANS ADMINISTRATION	
4120	SALARY DEPARTMENT DIRECTOR	36,407
4140	SALARY STAFF	21,518
4186	HEALTH INSURANCE PREMIUM	12,688
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,250
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	10,275
4191	FICA	4,431
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	11,250
4240	OTHER EXP.	100
4260	HEADSTONE ERECTIONS	4,000
4261	BURIAL RESERVE	11,000
4262	PURCHASE OF FLAGS	1,500
4320	TELEPHONE	275
4321	INTERNET	30
4325	POSTAGE	300
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4374	EQUIPMENT - MAINTENANCE & REPAIR	200
4420	ASSOCIATION DUES	310
Department Total: 4495 - VETERANS ADMINISTRATION		118,594
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
4180	DENTAL INSURANCE EXPENSE	3,277
4181	VISION INSURANCE EXPENSE	928
4186	HEALTH INSURANCE PREMIUM	126,201
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	394
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,500
4240	OTHER EXP.	500
4321	INTERNET	100
4375	VEHICLE - MAINTENANCE & REPAIR	500
4500	CONTRIBUTIONS	127,500
4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	31,000
4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	80,000
4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	8,000
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		390,900
Department:	4615 - AGRICULTURAL EXTENSION	
4500	CONTRIBUTIONS	192,695
Department Total: 4615 - AGRICULTURAL EXTENSION		192,695
Department:	4650 - ECONOMIC DEPARTMENT	
4500-950	CONTRIBUTIONS SPC APPROPRIATION	42,729
4500-959	CONTRIBUTIONS WIB-CAREERLINK	12,500
Department Total: 4650 - ECONOMIC DEPARTMENT		55,229

Department:	4770 - AC BUILDING	
4310-120	PROFESSIONAL SERV CLEANING SERVICES	9,000
4320	TELEPHONE	50
4361	ELECTRICITY	1,300
4362	GAS	600
4365	REFUSE	3,000
4366	WATER	1,500
4382	BUILDING LEASE	172,800
Department Total: 4770 - AC BUILDING		188,250
Department:	4800 - MISCELLANEOUS	
4446	CLEAN AND GREEN	25
Department Total: 4800 - MISCELLANEOUS		25
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	525
4193	WORKERS COMPENSATION	165,000
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		165,525
Department:	4875 - PROPERTY AND LIABILITY INSURANCE	
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,294
4351	GENERAL PROPERTY	1,016
4351-050	GENERAL PROPERTY CYBER INSURANCE	20,000
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	119,863
4352	GENERAL LIABILITY	110,598
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	20,841
4355	AUTO INSURANCE	59,960
Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE		344,572
Department:	4920 - INTERFUND OPERATING TRANSFERS	
4914	BELMONT FUND	75,000
4915	911 FUND	950,000
4920	CHILDREN AND YOUTH FUND	975,000
4925	LAW LIBRARY FUND	105,000
4960	CAPITAL IMPROVEMENT FUND	-
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		2,105,000
EXPENSES Total		24,918,750

REVENUE GRAND Totals:	24,918,750
EXPENSE GRAND Totals:	24,918,750