COUNTY OF ARMSTRONG

General Fund - 2024 FINAL Budget (Amended)

REVENUES & EXPENSES BY DEPARTMENT

Department	Revenues	Expenses	Net
4111 Commissioners	$ 166,939	$ 774,405	$ (607,467)
4112 Records Mgmt	$ 6,500	$ 7,387	$ (887)
4114 Financial Mgmt	$ 1,842,712	$ 385,323	$ 1,457,389
4120 Registration	$ 100	$ 7,480	$ (7,380)
4121 Election	$ 161,627	$ 317,053	$ (155,425)
4133 Controller	$ 29,816	$ 480,733	$ (450,917)
4136 Assessment	$ 68,835	$ 628,864	$ (560,029)
4137 Tax Collectors	$ 13,790,790	$ 301,709	$ 13,489,081
4138 Tax Claim	$ 2,192,788	$ 321,059	$ 1,871,730
4139 Treasurer	$ 271,556	$ 320,960	$ (49,404)
4143 IT	$ 32,520	$ 482,778	$ (450,258)
4150 Central Services	$ 154,843	$ -	$ 154,843
4153 Register of Wills	$ 138,215	$ 165,127	$ (26,912)
4154 Recorder of Deeds	$ 317,281	$ 192,967	$ 124,314
4160 HR	$ 9,112	$ 310,037	$ (300,925)
4165 Public Works	$ 15,582	$ 837,523	$ (821,941)
4166 Bldg & HVAC Control	$ -	$ -	$ -
4170 Recycling	$ 388,726	$ 465,833	$ (77,107)
4171 Planning	$ 2,399,601	$ 1,835,187	$ 564,414
4172 Economic Devl	$ -	$ -	$ -
4174 Mapping	$ 24,581	$ 213,344	$ (188,763)
4181 Court Admin	$ 164,894	$ 798,547	$ (633,654)
4182 Jury Commission	$ 3,867	$ 117,884	$ (114,017)
4183-01 MDJ DeComo	$ 69,112	$ 308,827	$ (239,715)
4183-02 MDJ Owen	$ 52,029	$ 318,861	$ (266,832)
4183-03 MDJ Andring	$ 42,322	$ 242,127	$ (199,805)
4183-04 MDJ McCausland	$ 25,831	$ 193,951	$ (168,120)
4184-80 DA	$ 290,542	$ 1,257,427	$ (966,885)
4184-81 RASA	$ 49,029	$ 57,060	$ (8,031)
4184-82 VOJO	$ 15,564	$ 16,285	$ (721)
4184-83 HAVIN	$ -	$ -	$ -
4187 Domestic Relations	$ 542,975	$ 784,165	$ (241,190)
4188 Law Library	$ -	$ 5,752	$ (5,752)
4190 Public Defender	$ 3,215	$ 317,025	$ (313,810)
4191 Clerk of Courts	$ 229,875	$ 221,041	$ 8,833
4192 Constable	$ 2,000	$ -	$ 2,000
4193 Coroner	$ 35,600	$ 227,914	$ (192,314)
4195 Prothonotary	$ 146,882	$ 390,153	$ (243,271)
4196 Orphans Court	$ 45,000	$ 3,500	$ 41,500
4197 Sheriff	$ 254,533	$ 1,007,632	$ (753,099)
4230 Corrections	$ 270,180	$ 6,143,066	$ (5,872,886)
4236 Adult Probation	$ 530,943	$ 1,558,635	$ (1,027,692)
4237 Juv Probation	$ 112,379	$ 605,637	$ (493,258)
4291 EMA	$ 53,838	$ 270,736	$ (216,898)
4294 Haz Mat	$ 43,867	$ 137,506	$ (93,639)
4430 Drug & Alcohol	$ 230,000	$ 543,005	$ (313,005)
4470 BDHP	$ 3,500	$ 170,000	$ (166,500)
4480 MCTA	$ -	$ 12,705	$ (12,705)
4490 Human Services	$ 315,605	$ 70,100	$ 245,505
4495 Veterans	$ 2,607	$ 111,630	$ (109,023)
4610 Conservation District	$ 80,250	$ 255,350	$ (175,100)
4615 Ag Ext	$ -	$ 192,695	$ (192,695)
4650 Economic Dept	$ -	$ 66,107	$ (66,107)
4770 AC Props Village	$ 148,201	$ 194,580	$ (46,379)
4800 Misc	$ 300	$ 25	$ 275
4870 Emp Benefit Insurance	$ 35,000	$ 150,550	$ (115,550)
4875 Property & Liab Insurance	$ 8,422	$ 381,101	$ (372,679)
4920 Interfund Xfers	$ 1,868,864	$ 2,510,000	$ (641,136)
Totals	**$ 27,689,349**	**$ 27,689,349**	$ -

COUNTY OF ARMSTRONG
General Fund - 2024 FINAL Budget (AMENDED)

Account Number	Account Description	2024 FINAL Budget
Fund: 10 - GENERAL FUND		
REVENUES		
Department:	**4111 - COMMISSIONERS**	
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	19,524
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	25,500
3330-180	L&C CONTRI. ACMH PMT IN LIEU OF TAX AGT	10,278
3410-145	CHG / SERV GEN. GOV. RIGHT TO KNOW FEES	150
3491	EMPLOYEE INSURANCE CONTRIBUTION	16,387
3611	DIVIDENDS	10,000
3615-025	INCENTIVES ATM COMMISSION	100
3690	HEALTH INSURANCE CONTRACT	80,000
3691	SALE OF FIXED ASSETS & PROPERTY	5,000
	Department Total: 4111 - COMMISSIONERS	166,939
Department:	**4112 - RECORDS MANAGEMENT**	
3410-500	CHG / SERV GEN. GOV. REIMB FT RECORDS MGR EXP	6,500
	Department Total: 4112 - RECORDS MANAGEMENT	6,500
Department:	**4114 - FINANCIAL MANAGEMENT**	
3620-018	RENTS & ROYALTIES GAS ROYALTY	10,000
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,712
3630-010	MARCELLUS SHALE ACT 13 - UGWF	780,000
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	70,000
3900-300	OTHER FINANCING SOURCES ARP FUNDS REIMBURSEMENT	980,000
	Department Total: 4114 - FINANCIAL MANAGEMENT	1,842,712
Department:	**4120 - REGISTRATION**	
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	100
	Department Total: 4120 - REGISTRATION	100
Department:	**4121 - ELECTION**	
3320-235	STATE GRANTS ELECTIONS CARES	160,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	20
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,607
	Department Total: 4121 - ELECTION	161,627
Department:	**4133 - CONTROLLER**	
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	15,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	14,816
	Department Total: 4133 - CONTROLLER	29,816
Department:	**4136 - ASSESSMENT**	
3320-030	STATE GRANTS PUBLIC UTILITY REALITY TAX	18,963
3320-040	STATE GRANTS STATE EQUALIZATION BOARD	225
3416-001	CHG / SERV. TAX ASSESSMENT PRINT OUTS	7,000
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	21,000
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	750
3491	EMPLOYEE INSURANCE CONTRIBUTION	20,897
	Department Total: 4136 - ASSESSMENT	68,835
Department:	**4137 - TAX COLLECTORS**	
3110	REAL ESTATE TAXES - CURRENT YEAR	13,440,640
3112	REAL ESTATE TAXES - PRIOR YEAR	350,000

3510-020	FINES TAX COLLECTOR LATE FILING FEE	150
	Department Total: 4137 - TAX COLLECTORS	13,790,790
Department:	**4138 - TAX CLAIM BUREAU**	
3114	REAL ESTATE TAXES - DELINQUENT	1,350,000
3417-19	CHG / SERV. TAX CLAIM BUREAU BIDDER REGISTRATOR	1,000
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	350,000
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	255,000
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	33,500
3417-012	CHG / SERV. TAX CLAIM BUREAU COMMISSION FROM SURPLUS	500
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	165,000
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	10,000
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	300
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,500
3417-023	CHG / SERV. TAX CLAIM BUREAU MORTGAGE SURVEYS	50
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,938
3610-035	INTEREST TAX CLAIM ACCOUNTS	15,000
	Department Total: 4138 - TAX CLAIM BUREAU	2,192,788
Department:	**4139 - TREASURER**	
3201	TREASURER LICENSE FEE	20,000
3202	BINGO PERMITS	2,500
3203	SMALL GAME OF CHANCE	18,000
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	6,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	12,056
3610-010	INTEREST CHECKING ACCOUNT	20,000
3610-015	INTEREST PAYROLL ACCOUNT	6,000
3610-020	INTEREST INVESTMENTS	150,000
3610-025	INTEREST HEALTH INSURANCE ACCT - MERP	1,500
3610-932	INTEREST - ARP	35,000
3615-010	INCENTIVES PCARD CASH BACK INCENTIVE	500
	Department Total: 4139 - TREASURER	271,556
Department:	**4143 - INFORMATION TECHNOLOGY**	
3410-143	CHG / SERV GEN. GOV. IT DEPT BILLING	20,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	12,520
	Department Total: 4143 - INFORMATION TECHNOLOGY	32,520
Department:	**4150 - CENTRAL SERVICES**	
Sub Department:	**09 - CENTRAL SERVICES**	
3410-413	CHG / SERV GEN. GOV. REFUND - MISCELLANEOUS	200
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	2,500
3695	REIMB INDIRECT COST	152,143
	Sub Department Total: 09 - CENTRAL SERVICES	154,843
	Department Total: 4150 - CENTRAL SERVICES	154,843
Department:	**4153 - REGISTER OF WILLS**	
3423-001	CHG / SERV. REGISTER OF WILLS FEES	85,000
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	50,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,215
	Department Total: 4153 - REGISTER OF WILLS	138,215
Department:	**4154 - RECORDER OF DEEDS**	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	600
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	50,000
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	185,000
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	40,000
3415-035	CHG / SERV. RECORDER OF DEEDS REIMB REG&REC RECORD FEES	35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,581

3610-045	INTEREST RECORDER OF DEEDS	100
	Department Total: 4154 - RECORDER OF DEEDS	**317,281**
Department:	**4160 - HUMAN RESOURCES**	
3491	EMPLOYEE INSURANCE CONTRIBUTION	8,662
3492	COBRA 2% ADMIN FEE	450
	Department Total: 4160 - HUMAN RESOURCES	**9,112**
Department:	**4165 - BUILDING MAINTENANCE**	
Sub Department:	**65 - COURTHOUSE BUILDING**	
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,582
	Sub Department Total: 65 - COURTHOUSE BUILDING	**15,582**
	Department Total: 4165 - BUILDING MAINTENANCE	**15,582**
Department:	**4170 - RECYCLING**	
3320-180	STATE GRANTS DEP 904 PERFORMANCE	15,000
3320-181	STATE GRANTS DEP 902 GRANT	359,950
3432-005	PRODUCT SALES	13,776
	Department Total: 4171 - PLANNING	**388,726**
Department:	**4171 - PLANNING**	
3320-175	FEDERAL GRANTS DCED WLE HOME RPRS-CFDA	1,031,467
3320-175	STATE GRANTS BLIGHTED PROPERTIES	50,000
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,086
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	200,000
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000
3410-045	CHG / SERV GEN. GOV. BLIGHTED PROPERTY FEE	55,000
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	20,000
3411	CHG / SERV SUBDIVISION FEES	3,500
3412	CHG / SERV. IDA / IDC REIMBURSEMENT	950,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	24,548
3610-002	INTEREST DCED WLE HOME RPRS-CFDA 21.027	5,000
3610-069	INTEREST NEXTIER SAVINGS BLIGHTED PROPERTIES	45,000
	Department Total: 4171 - PLANNING	**2,399,601**
Department:	**4174 - MAPPING**	
3413	CHG / SERV. SALE OF MAPS & PUBL.	18,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,581
	Department Total: 4174 - MAPPING	**24,581**
Department:	**4181 - COURT ADMINISTRATION**	
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	100,000
3320-345	STATE GRANTS COURTS INTERPRETER SRVC GRANT	400
3410-150	CHG . SERV GEN GOV ATTORNEY TRANSCRIPT FEES	12,000
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,494
	Department Total: 4181 - COURT ADMINISTRATION	**164,894**
Department:	**4182 - JURY COMMISSION**	
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,867
	Department Total: 4182 - JURY COMMISSION	**3,867**
Department:	**4183 - MAGISTERIAL DISTRICT JUDGE**	
Sub Department:	**01 - # 1 DeCOMO**	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000
3430-010	MAGISTERIAL DISTRICT JUDGE MISC REVENUE	200
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,912
3510	FINES	55,000
	Sub Department Total: 01 - # 1 DeCOMO	**69,112**
Sub Department:	**02 - # 2 OWEN**	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	2,500

3491	EMPLOYEE INSURANCE CONTRIBUTION	12,529
3510	FINES	37,000
	Sub Department Total: 02 - # 2 OWEN	52,029
Sub Department:	**03 - # 3 ANDRING**	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	2,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,822
3510	FINES	35,000
	Sub Department Total: 03 - # 3 ANDRING	42,322
Sub Department:	**04 - # 4 MCCAUSLAND**	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	1,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,331
3510	FINES	20,000
	Sub Department Total: 04 - # 4 GOLDSTROHM	25,831
	Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE	189,294
Department:	**4184 - DISTRICT ATTORNEY**	
Sub Department:	**80 - DISTRICT ATTORNEY**	
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT	50,000
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE	40,000
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE	142,306
3410-800	CHG/SERV GEN GOV SALARY REIMBURSEMENT	15,000
3425-001	CHG / SERV DA EXPUNGEMENT FEE	6,500
3431-005	DISTRICT ATTORNEY RESTITUTION	200
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	5,000
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...	10,000
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS	1,000
3431-035	DISTRICT ATTORNEY CONTROLLER SUBSTANCE SEIZED PROP	2,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	18,485
3610-800	INTEREST DA BANK ACCOUNTS	50
	Sub Department Total: 80 - DISTRICT ATTORNEY	290,541
Sub Department:	**81 - VICTIM / WITNESS (RASA)**	
3320-370	STATE GRANTS DA VICTIM WITNESS	48,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,029
	Sub Department Total: 81 - VICTIM / WITNESS (RASA)	49,029
Sub Department:	**82 - VOJO**	
3320-360	STATE GRANTS DA VOJO	15,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	64
	Sub Department Total: 82 - VOJO	15,564
	Department Total: 4184 - DISTRICT ATTORNEY	355,134
Department:	**4187 - DOMESTIC RELATIONS**	
3429-010	DOMESTIC RELATIONS ADMIN REIMBUREMENTS	435,150
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT	92,081
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,744
	Department Total: 4187 - DOMESTIC RELATIONS	542,975
Department:	**4190 - PUBLIC DEFENDER**	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	-
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,215
	Department Total: 4190 - PUBLIC DEFENDER	3,215
Department:	**4191 - CLERK OF COURTS**	
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS	220,000
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE	5,500
3421-010	CHG / SERV. CLERK OF COURTS RESTITUTION	100
3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT	1,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,215

3610-070	INTEREST CLERK OF COURTS CHECKING ACCT	60
	Department Total: 4191 - CLERK OF COURTS	**229,875**
Department:	**4192 - CONSTABLE**	
3510-001	FINES DECOMO CONSTABLE SERVER FEES	600
3510-002	FINES OWEN CONSTABLE SERVER FEES	500
3510-003	FINES ANDRING CONSTABLE SERVER FEES	800
3510-004	FINES GOLDSTROHM CONSTABLE SERVER FEES	100
	Department Total: 4192 - CONSTABLE	**2,000**
Department:	**4193 - CORONER**	
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS	5,000
3410-800	CHG / SERV GEN. GOV. SALARY REIMBURSEMENT	10,000
3424-005	CHG / SERV. CORONER AUTOPSY FEES	1,500
3424-006	CHG / SERV. CORONER MISC	2,000
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES	16,000
3610-067	INTEREST CORONER	1,000
3690	MISCELLANEOUS	100
	Department Total: 4193 - CORONER	**35,600**
Department:	**4195 - PROTHONOTARY**	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	1,000
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS	125,000
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE	10,000
3422-005	CHG / SERV. PROTHONOTARY FAMILY LAW MASTER	2,500
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION	1,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,082
3610-065	INTEREST PROTHONOTARY CHECKING ACCT	300
	Department Total: 4195 - PROTHONOTARY	**146,882**
Department:	**4196 - ORPHANS COURT**	
3428-005	ORPHAN COURT FEES	45,000
	Department Total: 4196 - ORPHANS COURT	**45,000**
Department:	**4197 - SHERIFF**	
3330-004	LOCAL AND COUNTIES CONTRIBUTIONS SHERIFF K9 FUND DONATIONS	31,000
3426-005	CHG / SERV. SHERIFF FEES	150,000
3426-006	CHG / SERV. SHERIFF DJ FEES	15,000
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY	29,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	28,433
3610-004	INTEREST SHERIFF K9 FUND	200
3610-075	INTEREST SHERIFF	400
3945-100	DONATIONS FROM COMMUNITY FOR EQUIPMENT	500
	Department Total: 4197 - SHERIFF	**254,533**
Department:	**4230 - CORRECTIONS**	
Sub Department:	**30 - JAIL**	
3320-136	STATE GRANTS DRUG / ALCOHOL - JAIL MAT PCCD	15,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	20
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	20
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL	500
3491	EMPLOYEE INSURANCE CONTRIBUTION	138,340
3510-010	FINES DUI FINES CTY - JAIL	25,000
3510-074	FINES ARMSTRONG CTY CENTRAL BOOK FEE	35,000
3610-074	INTEREST ARMSTRONG CTY CENTRAL BOOK FEE	500
3690	MISCELLANEOUS	300
	Sub Department Total: 30 - JAIL	**214,680**
Sub Department:	**31 - INMATES**	
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS	15,000

3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA	5,500
3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL	19,000
3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES	16,000
	Sub Department Total: 31 - INMATES	55,500
	Department Total: 4230 - CORRECTIONS	270,180
Department:	**4236 - ADULT PROBATION**	
3320-025	STATE GRANTS AOPC VETERANS COURT ADMIN	7,000
3320-230	STATE GRANTS ADULT PROBATION STATE GRANT	56,064
3320-260	STATE GRANTS PROBATION PAROLE OFFENDER SUPERV	100,000
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN	40,000
3320-335	STATE GRANTS BVP PROGRAM / FIREARMS	3,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	250
3410-555	CHG / SERV GEN. GOV. DUI PROGRAM	85,000
3440-005	ADULT PROBATION ELECTRONIC MONITORING	100,000
3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	100,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	37,629
3610-006	INTEREST DUI PROGRAM	2,000
	Department Total: 4236 - ADULT PROBATION	530,943
Department:	**4237 - JUVENILE PROBATION**	
3310-312	FEDERAL GRANTS TITLE IV-E ADMINISTRATIVE	10,000
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	82,506
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	1,690
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	250
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,933
	Department Total: 4237 - JUVENILE PROBATION	112,379
Department:	**4291 - EMERGENCY MANAGEMENT**	
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	52,231
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,607
	Department Total: 4291 - EMERGENCY MANAGEMENT	53,838
Department:	**4294 - HAZ MAT**	
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	40,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,867
	Department Total: 4294 - HAZ MAT	43,867
Department:	**4430 - DRUG AND ALCOHOL**	
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	200,000
3510-005	FINES DUI FINES -CTY	30,000
	Department Total: 4430 - DRUG AND ALCOHOL	230,000
Department:	**4470 - MH/MR**	
3320-020	STATE GRANTS GASOLINE TAX REFUND	2,000
3460-010	HUMAN SERVICES CAA ADMIN REIMB FOR MATP,HSDF	1,500
	Department Total: 4470 - MH/MR	3,500
Department:	**4490 - HUMAN SERVICES**	
3410-901	CHG / SERV GEN GOV ORPHANS OF STORM REIMB	2,600
3460-020	HUMAN SERVICES PA OPIOID SETTLEMENT FUNDS MAAT	313,005
	Department Total: 4490 - HUMAN SERVICES	315,605
Department:	**4495 - VETERANS ADMINISTRATION**	
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	1,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,607
	Department Total: 4495 - VETERANS ADMINISTRATION	2,607
Department:	**4610 - ARMSTRONG CONSERVATION DISTRICT**	
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	80,000
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	250
	Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT	80,250

Department:	**4770 - AC BUILDING**	
3490-014	OTHER CHARGES FOR SERVICES BDHP	875
3620-027	OTHER CHARGES FOR SERVICES AAA	875
3620-014	RENT & ROYALTIES BDHP (MHMR)	54,537
3620-027	RENT & ROYALTIES SOIL AREA AGENCY ON AGING	91,914
	Department Total: 4770 - AC BUILDING	148,201
Department:	**4800 - MISCELLANEOUS**	
3610-005	INTEREST CLEAN AND GREEN	300
	Department Total: 4800 - MISCELLANEOUS	300
Department:	**4870 - EMPLOYEE BENEFIT INSURANCES**	
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	35,000
	Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES	35,000
Department:	**4875 - PROERTY LIABILITY INSURANCE**	
3410-487	CHG / SERV GEN. GOV. REIMB TAX COLLECTOR BOND INSURAN	8,422
	Department Total: 4875 - PROPERTY LIABILITY INSURANCE	8,422
Department:	**4920 - INTERFUND OPERATING TRANSFERS**	
3920-50	INTERFUND OPERATING TRANSFERS OPERATING RESERVE	1,868,864
	Department Total: 4920 - INTERFUND OPERATING TRANSFERS	1,868,864
	REVENUES Total	**27,689,348**

EXPENSES

Department:	**4111 - COMMISSIONERS**	
4110	SALARY ELECTED OFFICIAL	221,598
4130	SALARY PROFESSIONAL STAFF	133,066
4140	SALARY STAFF	25,506
4186	HEALTH INSURANCE PREMIUM	143,550
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,750
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	69,995
4191	FICA	27,942
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	150
4200	MATERIAL AND SUPPLIES	3,500
4231	FUEL - GASOLINE	600
4240	OTHER EXP.	6,000
4310	PROFESSIONAL SERV	15,000
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	28,800
4316	SOLICITOR	32,400
4320	TELEPHONE	3,500
4321	INTERNET	140
4325	POSTAGE	1,000
4330	TRAVEL	5,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4331	TRAINING-SPECIALIZED	3,500
4340	ADVERTISING	500
4350	INSURANCE BONDING	1,075
4367	CABLE SERVICE	450
4374	EQUIPMENT - MAINTENANCE & REPAIR	400
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4384	EQUIPMENT LEASING	12,200
4420	ASSOCIATION DUES	17,756

4421	SUBSCRIPTIONS	170
	Department Total: 4111 - COMMISSIONERS	774,405
Department:	**4112 - RECORDS MANAGEMENT**	
4145	PART-TIME WAGES	4,604
4190	RETIREMENT PENSION BENEFIT	1,814
4191	FICA	352
4192	UNEMPLOYMENT COMPENSATION	72
4193	WORKERS COMPENSATION	20
4200	MATERIAL AND SUPPLIES	500
4320	TELEPHONE	10
4321	INTERNET	15
	Department Total: 4112 - RECORDS MANAGEMENT	7,387
Department:	**4114 - FINANCIAL MANAGEMENT**	
4310	PROFESSIONAL SERV	23,445
4311	AUDITING SERVICES	69,815
4374	EQUIPMENT - MAINTENANCE & REPAIR	103,167
4580-010	MARCELLUS SHALE ACT 13	80,000
4580-020	MARCELLUS SHALE LEGACY	50,000
	Department Total: 4114 - FINANCIAL MANAGEMENT	385,323
Department:	**4120 - REGISTRATION**	
4200	MATERIAL AND SUPPLIES	1,000
4320	TELEPHONE	150
4321	INTERNET	30
4325	POSTAGE	6,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	300
	Department Total: 4120 - REGISTRATION	7,480
Department:	**4121 - ELECTION**	
4120	SALARY DEPARTMENT DIRECTOR	38,688
4145	PART-TIME WAGES	9,000
4186	HEALTH INSURANCE PREMIUM	14,081
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	950
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	9,319
4191	FICA	2,960
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4231	FUEL - GASOLINE	800
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	43,500
4310	TELEPHONE	400
4325	POSTAGE	10,000
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,000
4331	TRAINING-SPECIALIZED	50
4340	ADVERTISING	7,000
4361	ELECTRICITY	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000
4383	RENTAL OF BUILDINGS	8,300
4384	EQUIPMENT LEASING	2,200
4550-236	PROGRAM GRANT COST ELECTIONS SECURITY GRANT	160,000
	Department Total: 4121 - ELECTION	317,053

Department: 4133 - CONTROLLER

4110	SALARY ELECTED OFFICIAL	66,463
4136	AUDITOR	99,480
4138	AUDITOR ACCOUNTANT	14,050
4140	SALARY STAFF	78,584
4161	OVERTIME	1,000
4186	HEALTH INSURANCE PREMIUM	129,795
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,750
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4188	LIFE INSURANCE	243
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	37,099
4191	FICA	18,706
4192	UNEMPLOYMENT COMPENSATION	761
4193	WORKERS COMPENSATION	210
4200	MATERIAL AND SUPPLIES	4,000
4316	SOLICITOR	3,200
4320	TELEPHONE	350
4321	INTERNET	100
4325	POSTAGE	300
4330	TRAVEL	3,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	325
4331	TRAINING-SPECIALIZED	2,000
4340	ADVERTISING	900
4350	INSURANCE BONDING	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,400
4384	EQUIPMENT LEASING	1,500
4420	ASSOCIATION DUES	625
	Department Total: 4133 - CONTROLLER	480,733

Department: 4136 - ASSESSMENT

4120	SALARY DEPARTMENT DIRECTOR	50,000
4130	SALARY PROFESSIONAL STAFF	89,525
4140	SALARY STAFF	84,820
4186	HEALTH INSURANCE PREMIUM	183,060
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	13,250
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	1,339
4190	RETIREMENT PENSION BENEFIT	34,776
4191	FICA	17,162
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	235
4200	MATERIAL AND SUPPLIES	3,000
4231	FUEL - GASOLINE	1,400
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	1,500
4316	SOLICITOR	1,800
4320	TELEPHONE	500
4321	INTERNET	120
4325	POSTAGE	2,500
4325-360	POSTAGE HOMESTEAD	500
4330	TRAVEL	2,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	50

4331	TRAINING-SPECIALIZED	3,000
4340	ADVERTISING	250
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	2,383
4420	ASSOCIATION DUES	500
4421	SUBSCRIPTIONS	120
4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	121,630
	Department Total: 4136 - ASSESSMENT	628,864
Department:	**4137 - TAX COLLECTORS**	
4110	SALARY ELECTED OFFICIAL	277,667
4191	FICA	21,242
4200	MATERIAL AND SUPPLIES	1,000
4325	POSTAGE	1,800
	Department Total: 4137 - TAX COLLECTORS	301,709
Department:	**4138 - TAX CLAIM BUREAU**	
4120	SALARY DEPARTMENT DIRECTOR	33,384
4140	SALARY STAFF	26,929
4186	HEALTH INSURANCE PREMIUM	52,020
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,900
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	11,475
4191	FICA	4,614
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	65
4200	MATERIAL AND SUPPLIES	4,000
4240	OTHER EXP.	60
4310	PROFESSIONAL SERV	22,000
4310-380	PROFESSIONAL SERV TITLE SEARCHES	25,000
4310-385	PROFESSIONAL SERV POSTING EXPENSE	25,500
4310-390	PROFESSIONAL SERV GSS MAILERS	9,500
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	19,000
4316	SOLICITOR	1,800
4320	TELEPHONE	500
4321	INTERNET	800
4325	POSTAGE	3,000
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	36,000
4340-10	ADVERTISING UPSET SALE	10,000
4340-15	ADVERTISING JUDICIAL	3,000
4341	BUREAU COST - RE TRANSFER	22,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4384	EQUIPMENT LEASING	925
4420	ASSOCIATION DUES	250
	Department Total: 4138 - TAX CLAIM BUREAU	321,059
Department:	**4139 - TREASURER**	
4110	SALARY ELECTED OFFICIAL	66,456
4140	SALARY STAFF	78,513
4186	HEALTH INSURANCE PREMIUM	105,611
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,800
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4188	LIFE INSURANCE	221

4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	28,667
4191	FICA	11,396
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	120
4200	MATERIAL AND SUPPLIES	4,000
4240	OTHER EXP.	6,000
4320	TELEPHONE	200
4321	INTERNET	100
4325	POSTAGE	3,000
4330	TRAVEL	1,200
4330-100	TRAVEL MILEAGE REIMBURSEMENT	300
4350	INSURANCE BONDING	800
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
	Department Total: 4139 - TREASURER	**320,960**

Department: 4143 - INFORMATION TECHNOLOGY

4120	SALARY DEPARTMENT DIRECTOR	76,086
4140	SALARY STAFF	128,960
4186	HEALTH INSURANCE PREMIUM	109,672
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,800
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	40,831
4191	FICA	15,686
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	200
4200	MATERIAL AND SUPPLIES	6,500
4310	PROFESSIONAL SERV	82,000
4320	TELEPHONE	1,700
4321	INTERNET	120
4325	POSTAGE	50
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000
	Department Total: 4143 - INFORMATION TECHNOLOGY	**482,778**

Department: 4153 - REGISTER OF WILLS

4140	SALARY STAFF	99,159
4186	HEALTH INSURANCE PREMIUM	28,161
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	12,684
4191	FICA	7,861
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	90
4200	MATERIAL AND SUPPLIES	600
4316	SOLICITOR	1,000
4325	POSTAGE	500
4330	TRAVEL	2,100
4330-100	TRAVEL MILEAGE REIMBURSEMENT	525
4350	INSURANCE BONDING	199

4384	EQUIPMENT LEASING	800
4420	ASSOCIATION DUES	625
	Department Total: 4153 - REGISTER OF WILLS	**165,127**

Department: 4154 - RECORDER OF DEEDS

4110	SALARY ELECTED OFFICIAL	71,702
4140	SALARY STAFF	19,988
4186	HEALTH INSURANCE PREMIUM	57,652
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,900
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	21,592
4191	FICA	7,014
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	3,000
4316	SOLICITOR	1,000
4320	TELEPHONE	400
4321	INTERNET	100
4325	POSTAGE	800
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	550
4331	TRAINING-SPECIALIZED	400
4350	INSURANCE BONDING	199
4420	ASSOCIATION DUES	625
	Department Total: 4154 - RECORDER OF DEEDS	**192,967**

Department: 4160 - HUMAN RESOURCES

4140	SALARY STAFF	91,153
4186	HEALTH INSURANCE PREMIUM	75,879
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,900
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,300
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	17,231
4191	FICA	6,973
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	7,000
4240	OTHER EXP.	1,200
4310	PROFESSIONAL SERV	88,977
4314-100	LEGAL SERVICES LITGATION EXPENSES	10,000
4320	TELEPHONE	200
4321	INTERNET	50
4325	POSTAGE	900
4331	TRAINING-SPECIALIZED	500
4384	EQUIPMENT LEASING	1,248
4420	ASSOCIATION DUES	579
	Department Total: 4160 - HUMAN RESOURCES	**310,037**

Department: 4165 - BUILDING MAINTENANCE

Sub Department: 65 - COURTHOUSE BUILDING

4120	SALARY DEPARTMENT DIRECTOR	55,000
4140	SALARY STAFF	36,465
4141	SALARY MAINTENANCE STAFF	131,072

4148	SALARY CUSTODIAL STAFF	67,802
4161	OVERTIME	2,000
4186	HEALTH INSURANCE PREMIUM	136,504
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	8,550
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	11,925
4188	LIFE INSURANCE	492
4189	DISABILITY INSURANCE	2,009
4190	RETIREMENT PENSION BENEFIT	42,040
4191	FICA	19,421
4192	UNEMPLOYMENT COMPENSATION	1,369
4193	WORKERS COMPENSATION	435
4200	MATERIAL AND SUPPLIES	16,100
4200-150	MATERIAL AND SUPPLIES HARDWARE / TOOLS	2,600
4231	FUEL - GASOLINE	6,100
4238	CLOTHING / UNIFORMS	500
4240	OTHER EXP.	500
4306	PEST CONTROL	300
4310	PROFESSIONAL SERV	32,100
4310-120	PROFESSIONAL SERV CLEANING SERVICES	37,200
4320	TELEPHONE	2,000
4321	INTERNET	100
4361	ELECTRICITY	62,000
4362	GAS	42,200
4364	SEWER	7,200
4366	WATER	12,400
4373	BUILDING MAINTENANCE	15,100
4373-340	BUILDING MAINTENANCE ELEVATOR SERVICE	10,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	19,500
4375	VEHICLE - MAINTENANCE & REPAIR	3,000
4384	EQUIPMENT LEASING	500
	Sub Department Total: 65 - COURTHOUSE BUILDING	784,983
Sub Department:	**66 - ADMINISTRATION BUILDING**	
4200	MATERIAL AND SUPPLIES	6,900
4306	PEST CONTROL	340
4310	PROFESSIONAL SERV	3,000
4310-120	PROFESSIONAL SERV CLEANING SERVICES	17,200
4361	ELECTRICITY	22,400
4373	BUILDING MAINTENANCE	1,900
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
	Sub Department Total: 66 - ADMINISTRATION BUILDING	52,540
	Department Total: 4165 - BUILDING MAINTENANCE	837,523
Department:	**4170 - RECYCLING**	
4145	PART-TIME WAGES	65,413
4191	FICA	5,004
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	3,500
4240	OTHER EXP.	350
4310	PROFESSIONAL SERV	1,000
4320	TELEPHONE	825
4321	INTERNET	25
4330-100	TRAVEL MILEAGE REIMBURSEMENT	628

4361	ELECTRICITY	1,254
4362	GAS	2,500
4365	REFUSE	8,328
4366	WATER	1,000
4373	BUILDING MAINTENANCE	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,500
4375	VEHICLE - MAINTENANCE & REPAIR	6,000
4550-702	PROGRAM GRANT COST DEP 902 GRANT	359,950
	Department Total: 4170 - RECYCLING	465,833
Department:	**4171 - PLANNING**	
4120	SALARY DEPARTMENT DIRECTOR	84,513
4130	SALARY PROFESSIONAL STAFF	237,332
4140	SALARY STAFF	36,866
4145	PART-TIME WAGES	17,000
4186	HEALTH INSURANCE PREMIUM	215,042
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	6,650
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	14,575
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	386
4189	DISABILITY INSURANCE	1,562
4190	RETIREMENT PENSION BENEFIT	74,325
4191	FICA	27,579
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	435
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	800
4240	OTHER EXP.	500
4310-120	PROFESSIONAL SERV CLEANING SERVICES	10,000
4320	TELEPHONE	1,200
4321	INTERNET	100
4325	POSTAGE	700
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4331	TRAINING - SPECIALIZED	200
4340	ADVERTISING	4,000
4361	ELECTRICITY	4,000
4362	GAS	2,500
4373	BUILDING MAINTENANCE	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	1,400
4420	ASSOCIATION DUES	250
4421	SUBSCRIPTIONS	200
4550-175	PROGRAM GRANT COST BLIGHTED PROPERTIES	55,000
4550-XXX	PROGRAM GRANT COST DCED WLE HOME RPRS-CFDA	1,031,467
	Department Total: 4171 - PLANNING	1,835,187
Department:	**4174 - MAPPING**	
4130	SALARY PROFESSIONAL STAFF	52,213
4140	SALARY STAFF	30,941
4186	HEALTH INSURANCE PREMIUM	57,652
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,900
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110

4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	15,465
4191	FICA	6,361
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	1,800
4240	OTHER EXP.	200
4310	PROFESSIONAL SERV	21,000
4316	SOLICITOR	1,800
4320	TELEPHONE	70
4321	INTERNET	50
4325	POSTAGE	300
4374	EQUIPMENT - MAINTENANCE & REPAIR	18,000
4384	EQUIPMENT LEASING	671
	Department Total: 4174 - MAPPING	213,344

Department: 4181 - COURT ADMINISTRATION

4130-810	SALARY PROFESSIONAL STAFF ARBITRATION PANEL	250
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	95,063
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	86,619
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	102,044
4146	SALARY TIPSTAFF	6,000
4186	HEALTH INSURANCE PREMIUM	153,244
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,800
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	326
4189	DISABILITY INSURANCE	1,318
4190	RETIREMENT PENSION BENEFIT	64,233
4191	FICA	27,327
4192	UNEMPLOYMENT COMPENSATION	2,090
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	6,000
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	1,000
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	180,000
4318	ARBITRATORS	4,000
4320	TELEPHONE	1,000
4321	INTERNET	200
4325	POSTAGE	3,000
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100
4370	REPAIR AND MAINTENANCE SERVICES	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	3,600
4384	EQUIPMENT LEASING	1,200
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	1,000
4401	TRANSCRIPTS	25,000
4403	CUSTODY MASTER	1,000
4405	VISITING COURT REPORTER	7,500
4420	ASSOCIATION DUES	750
	Department Total: 4181 - COURT ADMINISTRATION	798,547

Department: 4182 - JURY COMMISSION

4110	SALARY ELECTED OFFICIAL	36,855

4186	HEALTH INSURANCE PREMIUM	33,878
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	950
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	7,301
4191	FICA	2,819
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	36
4200	MATERIAL AND SUPPLIES	1,800
4240	OTHER EXP.	3,000
4244	JURY EXPENSE	20,000
4320	TELEPHONE	150
4321	INTERNET	15
4325	POSTAGE	6,500
4384	EQUIPMENT LEASING	1,500
	Department Total: 4182 - JURY COMMISSION	117,884

Department: 4183 - MAGISTERIAL DISTRICT JUDGE

Sub Department: 01 - # 1 DeCOMO

4140	SALARY STAFF	105,002
4186	HEALTH INSURANCE PREMIUM	95,592
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	6,625
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	19,672
4191	FICA	8,033
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	2,000
4310	PROFESSIONAL SERV	500
4311	AUDITING SERVICES	3,628
4320	TELEPHONE	2,500
4321	INTERNET	15
4325	POSTAGE	9,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200
4350	INSURANCE BONDING	475
4361	ELECTRICITY	1,500
4362	GAS	1,000
4364	SEWER	500
4365	REFUSE	300
4366	WATER	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	600
4380	RENTS	39,000
4384	EQUIPMENT LEASING	2,900
4420	ASSOCIATION DUES	50
	Sub Department Total: 01 - # 1 DeCOMO	308,827

Sub Department: 02 - # 2 OWEN

4140	SALARY STAFF	106,401
4186	HEALTH INSURANCE PREMIUM	109,756
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950

4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	19,810
4191	FICA	8,140
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	6,500
4301	CUSTODIAL SERVICE	2,400
4311	AUDITING SERVICES	3,628
4320	TELEPHONE	2,300
4321	INTERNET	15
4325	POSTAGE	6,000
4350	INSURANCE BONDING	475
4361	ELECTRICITY	2,500
4362	GAS	2,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4380	RENTS	32,400
4384	EQUIPMENT LEASING	3,800
4420	ASSOCIATION DUES	50
	Sub Department Total: 02 - # 2 OWEN	**318,861**
Sub Department:	**03 - # 3 ANDRING**	
4140	SALARY STAFF	110,536
4186	HEALTH INSURANCE PREMIUM	42,242
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	19,839
4191	FICA	8,456
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	95
4200	MATERIAL AND SUPPLIES	4,000
4301	CUSTODIAL SERVICE	3,000
4311	AUDITING SERVICES	3,628
4320	TELEPHONE	3,500
4321	INTERNET	15
4325	POSTAGE	6,000
4361	ELECTRICITY	2,000
4362	GAS	1,600
4366	WATER	750
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4380	RENTS	26,800
4384	EQUIPMENT LEASING	500
4420	ASSOCIATION DUES	50
	Sub Department Total: 03 - # 3 ANDRING	**242,127**
Sub Department:	**04 - # 4 MCCAUSLAND**	
4140	SALARY STAFF	72,703
4186	HEALTH INSURANCE PREMIUM	37,939
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	950
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446

4190	RETIREMENT PENSION BENEFIT	13,286
4191	FICA	5,699
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	70
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	3,300
4311	AUDITING SERVICES	3,628
4320	TELEPHONE	3,000
4321	INTERNET	10
4325	POSTAGE	6,000
4350	INSURANCE BONDING	475
4361	ELECTRICITY	3,000
4362	GAS	1,600
4364	SEWER	400
4366	WATER	600
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4380	RENTS	27,500
4384	EQUIPMENT LEASING	2,630
4420	ASSOCIATION DUES	50
	Sub Department Total: 04 - # 4 MCCAUSLAND	193,951
	Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE	1,063,767

Department: 4184 - DISTRICT ATTORNEY

Sub Department: 80 - DISTRICT ATTORNEY

4110	SALARY ELECTED OFFICIAL	218,933
4132	SALARY COUNTY DETECTIVE	136,749
4140	SALARY STAFF	342,191
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	2,000
4145	PART-TIME WAGES	29,120
4161	OVERTIME	5,000
4162	ON CALL TIME	5,000
4186	HEALTH INSURANCE PREMIUM	161,933
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	8,550
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	13,250
4187	HEALTH INSURANCE BUY-OUT	5,400
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	117,423
4191	FICA	56,028
4192	UNEMPLOYMENT COMPENSATION	1,825
4193	WORKERS COMPENSATION	385
4200	MATERIAL AND SUPPLIES	15,000
4231	FUEL - GASOLINE	5,000
4238	CLOTHING / UNIFORMS	2,500
4240	OTHER EXP.	10,000
4310	PROFESSIONAL SERV	30,000
4320	TELEPHONE	4,000
4321	INTERNET	10,000
4325	POSTAGE	6,000
4330	TRAVEL	5,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	5,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4375	VEHICLE - MAINTENANCE & REPAIR	2,500
4384	EQUIPMENT LEASING	2,000

4420	ASSOCIATION DUES	4,800
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	40,000
4570-800	PROGRAM COST DA INVESTIGATION FUND	5,000
4570-810	PROGRAM COST DRUG TASK FORCE ACCT	1,500
	Sub Department Total: 80 - DISTRICT ATTORNEY	1,257,427
Sub Department:	**81 - VICTIM / WITNESS (RASA)**	
4140	SALARY STAFF	31,320
4186	HEALTH INSURANCE PREMIUM	9,012
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	760
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	848
4188	LIFE INSURANCE	44
4189	DISABILITY INSURANCE	179
4190	RETIREMENT PENSION BENEFIT	5,855
4191	FICA	2,396
4192	UNEMPLOYMENT COMPENSATION	122
4321	INTERNET	25
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	6,500
	Sub Department Total: 81 - VICTIM / WITNESS (RASA)	57,060
Sub Department:	**82 - VOJO**	
4140	SALARY STAFF	7,830
4186	HEALTH INSURANCE PREMIUM	563
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	190
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	53
4188	LIFE INSURANCE	11
4189	DISABILITY INSURANCE	45
4190	RETIREMENT PENSION BENEFIT	1,464
4191	FICA	599
4192	UNEMPLOYMENT COMPENSATION	30
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	5,500
	Sub Department Total: 82 - VOJO	16,285
	Department Total: 4184 - DISTRICT ATTORNEY	1,330,772
Department:	**4187 - DOMESTIC RELATIONS**	
4120	SALARY DEPARTMENT DIRECTOR	73,652
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	63,609
4140	SALARY STAFF	281,089
4186	HEALTH INSURANCE PREMIUM	137,918
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,700
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4187	HEALTH INSURANCE BUY-OUT	7,200
4188	LIFE INSURANCE	497
4189	DISABILITY INSURANCE	2,009
4190	RETIREMENT PENSION BENEFIT	77,296
4191	FICA	32,554
4192	UNEMPLOYMENT COMPENSATION	1,369
4193	WORKERS COMPENSATION	475
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	600
4302	GENETIC TESTING COSTS	600
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	50,000
4316	SOLICITOR	150
4320	TELEPHONE	1,000
4325	POSTAGE	10,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000

4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	2,278
4420	ASSOCIATION DUES	70
7000	CAPITAL PURCHASES	20,000
	Department Total: 4187 - DOMESTIC RELATIONS	784,165

Department: 4188 - LAW LIBRARY

4140	SALARY STAFF	4,512
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	880
4191	FICA	345
4192	UNEMPLOYMENT COMPENSATION	14
	Department Total: 4188 - LAW LIBRARY	5,752

Department: 4190 - PUBLIC DEFENDER

4130-13	SALARY PROFESSIONAL STAFF PUBLIC DEFENDER	122,500
4140	SALARY STAFF	48,860
4186	HEALTH INSURANCE PREMIUM	28,161
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,850
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	20,170
4191	FICA	13,247
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	40
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	2,000
4310	PROFESSIONAL SERV	8,000
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	48,000
4320	TELEPHONE	500
4321	INTERNET	5,800
4325	POSTAGE	350
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4331	TRAINING-SPECIALIZED	1,500
4350	INSURANCE BONDING	3,200
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4384	EQUIPMENT LEASING	2,000
4420	ASSOCIATION DUES	625
	Department Total: 4190 - PUBLIC DEFENDER	317,025

Department: 4191 - CLERK OF COURTS

4140	SALARY STAFF	138,103
4186	HEALTH INSURANCE PREMIUM	28,161
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,850
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	14,921
4191	FICA	10,840
4192	UNEMPLOYMENT COMPENSATION	761
4193	WORKERS COMPENSATION	105
4200	MATERIAL AND SUPPLIES	5,000
4316	SOLICITOR	900
4320	TELEPHONE	500
4325	POSTAGE	5,000

4340	ADVERTISING	300
4350	INSURANCE BONDING	237
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000
	Department Total: 4191 - CLERK OF COURTS	221,041

Department: 4193 - CORONER

4110	SALARY ELECTED OFFICIAL	49,566
4140	SALARY STAFF	44,355
4162	ON CALL TIME	8,500
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	55
4190	RETIREMENT PENSION BENEFIT	17,044
4191	FICA	7,323
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	35
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	1,000
4240	OTHER EXP.	250
4310	PROFESSIONAL SERV	21,950
4316	SOLICITOR	1,250
4317	AUTOPSY	62,000
4319	BODY TRANSPORT	2,000
4320	TELEPHONE	50
4321	INTERNET	30
4325	POSTAGE	100
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4340	ADVERTISING	50
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,500
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4420	ASSOCIATION DUES	750
4421	SUBSCRIPTIONS	850
4550-193	PROGRAM GRANT COST CORONER-VITAL STATIS IMPRV GRANT	1,000
4570-105	PROGRAM COST CORONER CERMATION NEXTIER ACCT	2,000
	Department Total: 4193 - CORONER	227,914

Department: 4195 - PROTHONOTARY

4110	SALARY ELECTED OFFICIAL	71,708
4140	SALARY STAFF	137,815
4186	HEALTH INSURANCE PREMIUM	62,039
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,800
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,300
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	276
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	36,657
4191	FICA	16,304
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	165
4200	MATERIAL AND SUPPLIES	4,000
4231	FUEL - GASOLINE	50
4310	PROFESSIONAL SERV	36,000
4316	SOLICITOR	900
4320	TELEPHONE	500
4321	INTERNET	50

4325	POSTAGE	4,500
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4340	ADVERTISING	1,000
4350	INSURANCE BONDING	237
4374	EQUIPMENT - MAINTENANCE & REPAIR	300
4384	EQUIPMENT LEASING	1,575
4420	ASSOCIATION DUES	625
	Department Total: 4195 - PROTHONOTARY	390,153
Department:	**4196 - ORPHANS COURT**	
4200	MATERIAL AND SUPPLIES	1,000
4310	PROFESSIONAL SERVICES	1,000
4325	POSTAGE	500
4340	ADVERTISING	1,000
	Department Total: 4196 - ORPHANS COURT	3,500
Department:	**4197 - SHERIFF**	
4110	SALARY ELECTED OFFICIAL	66,456
4121	SALARY CHIEF DEPUTY	53,515
4133	SALARY DEPUTIES	301,225
4140	SALARY STAFF	57,318
4161	OVERTIME	6,000
4162	ON CALL TIME	20,800
4186	HEALTH INSURANCE PREMIUM	249,076
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	9,500
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	18,550
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	662
4189	DISABILITY INSURANCE	2,455
4190	RETIREMENT PENSION BENEFIT	89,322
4191	FICA	36,882
4192	UNEMPLOYMENT COMPENSATION	1,673
4193	WORKERS COMPENSATION	375
4200	MATERIAL AND SUPPLIES	6,500
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,000
4231	FUEL - GASOLINE	15,000
4238	CLOTHING / UNIFORMS	6,000
4240	OTHER EXP.	1,600
4310	PROFESSIONAL SERV	10,000
4316	SOLICITOR	600
4320	TELEPHONE	450
4321	INTERNET	120
4325	POSTAGE	3,800
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331	TRAINING-SPECIALIZED	700
4367	CABLE SERVICE	550
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4375	VEHICLE - MAINTENANCE & REPAIR	6,500
4384	EQUIPMENT LEASING	1,452
4420	ASSOCIATION DUES	700
4570-004	PROGRAM COST SHERIFF K9 FUND	31,000
	Department Total: 4197 - SHERIFF	1,007,632
Department:	**4230 - CORRECTIONS**	

Sub Department: 30 - JAIL

4122	SALARY WARDEN	79,040
4130	SALARY PROFESSIONAL STAFF	434,544
4134	SALARY JAIL MANAGER	44,678
4135	SALARY CORRECTIONAL OFFICERS	1,507,377
4140	SALARY STAFF	216,630
4141	SALARY MAINTENANCE STAFF	63,308
4145	PART-TIME WAGES	80,000
4161	OVERTIME	250,000
4162	ON CALL TIME	11,000
4186	HEALTH INSURANCE PREMIUM	1,325,425
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	16,151
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	90,000
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	938
4189	DISABILITY INSURANCE	3,794
4190	RETIREMENT PENSION BENEFIT	503,554
4191	FICA	206,350
4192	UNEMPLOYMENT COMPENSATION	11,864
4193	WORKERS COMPENSATION	2,900
4195	UNIFORM ALLOWANCE	17,000
4196	BOOT ALLOWANCE	4,300
4200	MATERIAL AND SUPPLIES	28,000
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,000
4231	FUEL - GASOLINE	1,500
4232	FUEL - DIESEL	2,000
4240	OTHER EXP.	500
4240-315	OTHER EXP. CENTRAL BOOKING	6,600
4240-323	OTHER EXP. OUT OF COUNTY HOUSING	10,000
4250	SUPPLIES - MAINTENANCE	300
4303	SNOW AND ICE REMOVAL	500
4306	PEST CONTROL	1,000
4310	PROFESSIONAL SERV	5,000
4310-310	PROFESSIONAL SERV WESTLAW SERVICE	9,600
4316	SOLICITOR	10,000
4320	TELEPHONE	6,000
4321	INTERNET	200
4325	POSTAGE	1,000
4330	TRAVEL	5,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,500
4331	TRAINING-SPECIALIZED	7,000
4352-310	GENERAL LIABILITY PROFESSIONAL LIABILITY	2,500
4361	ELECTRICITY	110,000
4362	GAS	30,000
4364	SEWER	43,000
4365	REFUSE	6,000
4366	WATER	15,000
4367	CABLE SERVICE	15,000
4370	REPAIR AND MAINTENANCE SERVICES	20,000
4373	BUILDING MAINTENANCE	25,000
4373-310	BUILDING MAINTENANCE FIRE INSPECTION / TESTING	3,500
4373-320	BUILDING MAINTENANCE FIRE PROTECTION SERVICES	3,200
4374	EQUIPMENT - MAINTENANCE & REPAIR	10,000

4374-311	EQUIPMENT - MAINTENANCE & REPAIR CHILLER MAINTENANCE AGREEMENT	5,000
4375	VEHICLE - MAINTENANCE & REPAIR	2,200
4376	COMPUTER MAINTENANCE	700
4384	EQUIPMENT LEASING	2,700
4420	ASSOCIATION DUES	410
	Sub Department Total: 30 - JAIL	**5,263,566**
Sub Department:	**31 - INMATES**	
4200	MATERIAL AND SUPPLIES	500
4224	MEDICAL SUPPLIES	160,000
4229	FOOD	410,000
4240	OTHER EXP.	800
4240-320	OTHER EXP. INMATE LABOR WAGES	10,000
4240-322	OTHER EXP. SSA / JBI	1,000
4240-325	OTHER EXP. HOSPITAL COST	35,000
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	150,000
4310-321	PROFESSIONAL SERV DENTIST	9,000
4310-322	PROFESSIONAL SERV COUNSEL	30,000
4310-324	PROFESSIONAL SERV MEDICAL STAFFING	60,000
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	6,200
4310-326	PROFESSIONAL SERV DRS.	2,000
4430-327	PROFESSIONAL SERV IN HOUSE MEDICAL SRVC	5,000
	Sub Department Total: 31 - INMATES	**879,500**
	Department Total: 4230 - CORRECTIONS	**6,143,066**
Department:	**4236 - ADULT PROBATION**	
4120	SALARY DEPARTMENT DIRECTOR	59,280
4130	SALARY PROFESSIONAL STAFF	577,034
4140	SALARY STAFF	97,760
4147	SALARY OFFENDER SUPERVISION	10,000
4153	SALARY DUI PROGRAM	25,000
4152	SALARY VETERANS COURT ADMIN	41,101
4162	ON CALL TIME	8,798
4186	HEALTH INSURANCE PREMIUM	329,635
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	12,351
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	24,513
4187	HEALTH INSURANCE BUY-OUT	7,200
4188	LIFE INSURANCE	869
4189	DISABILITY INSURANCE	3,515
4190	RETIREMENT PENSION BENEFIT	154,416
4191	FICA	59,852
4192	UNEMPLOYMENT COMPENSATION	2,396
4193	WORKERS COMPENSATION	935
4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	6,500
4240	OTHER EXP.	1,000
4240-361	OTHER EXP. COMMUNITY SERVICE	660
4240-365	OTHER EXP. OFFENDER SUPERVISION	60,000
4240-555	OTHER EXP. DUI PROGRAM	5,000
4245	ELECTRONIC MONITORING	50,000
4310	PROFESSIONAL SERV	250
4320	TELEPHONE	2,500
4321	INTERNET	200
4325	POSTAGE	1,000
4330	TRAVEL	800

4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4384	EQUIPMENT LEASING	2,500
4420	ASSOCIATION DUES	70
4550-025	PROGRAM GRANT COST AOPC - VETERANS COURT ADMIN	3,000
4550-335	PROGRAM GRANT COST BPV PROGRAM / FIREARMS	3,000
	Department Total: 4236 - ADULT PROBATION	**1,558,635**

Department: 4237 - JUVENILE PROBATION

4120	SALARY DEPARTMENT DIRECTOR	19,760
4130	SALARY PROFESSIONAL STAFF	241,342
4140	SALARY STAFF	64,459
4162	ON CALL TIME	7,000
4186	HEALTH INSURANCE PREMIUM	157,096
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	6,650
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	11,263
4187	HEALTH INSURANCE BUY-OUT	3,600
4188	LIFE INSURANCE	400
4189	DISABILITY INSURANCE	1,618
4190	RETIREMENT PENSION BENEFIT	56,250
4191	FICA	25,181
4192	UNEMPLOYMENT COMPENSATION	1,103
4193	WORKERS COMPENSATION	225
4200	MATERIAL AND SUPPLIES	2,000
4240	OTHER EXP.	250
4310	PROFESSIONAL SERVICES	30
4320	TELEPHONE	1,000
4321	INTERNET	50
4325	POSTAGE	1,500
4330	TRAVEL	10
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	4,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4375	VEHICLE - MAINTENANCE & REPAIR	100
4420	ASSOCIATION DUES	250
	Department Total: 4237 - JUVENILE PROBATION	**605,637**

Department: 4291 - EMERGENCY MANAGEMENT

4120	SALARY DEPARTMENT DIRECTOR	70,720
4130	SALARY PROFESSIONAL STAFF	48,750
4186	HEALTH INSURANCE PREMIUM	14,081
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	950
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	21,192
4191	FICA	9,277
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	110
4200	MATERIAL AND SUPPLIES	8,000
4231	FUEL - GASOLINE	2,700
4238	CLOTHING/UNIFORM	750
4240	OTHER EXP.	2,000
4240-911	OTHER EXP. HOS-TEAM INSURANCE	4,890
4310-120	PROFESSIONAL SERV CLEANING SERVICES	4,750

4310-911	PROFESSIONAL SERV SPRAY BLACK FLY	13,000
4320	TELEPHONE	1,000
4321	INTERNET	300
4322	COMMUNICATIONS	9,500
4325	POSTAGE	30
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	150
4331-320	TRAINING-SPECIALIZED EMA	1,000
4340	ADVERTISING	100
4361	ELECTRICITY	15,000
4362	GAS	1,600
4364	SEWER	300
4365	REFUSE	800
4366	WATER	1,200
4370	REPAIR AND MAINTENANCE SERVICES	7,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4375	VEHICLE - MAINTENANCE & REPAIR	15,000
4384	EQUIPMENT LEASING	600
4570-291	PROGRAM COST HOS-TEAM	5,500
	Department Total: 4291 - EMERGENCY MANAGEMENT	270,736
Department:	**4294 - HAZ MAT**	
4120	SALARY DEPARTMENT DIRECTOR	56,308
4186	HEALTH INSURANCE PREMIUM	33,878
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	950
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	1,800
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	8,654
4191	FICA	4,445
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	1,800
4240	OTHER EXP.	10,000
4310	PROFESSIONAL SERV	2,500
4320	TELEPHONE	440
4322	COMMUNICATION	1,500
4325	POSTAGE	100
4330	TRAVEL	2,500
4331	TRAINING-SPECIALIZED	3,500
4340	ADVERTISING	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
	Department Total: 4294 - HAZ MAT	137,506
Department:	**4430 - DRUG AND ALCOHOL**	
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	200,000
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	30,000
4570-491	PROGRAM COST OPIOID SETTLEMENT PASSTHROUGH	313,005
	Department Total: 4430 - DRUG AND ALCOHOL	543,005
Department:	**4470 - MH/MR**	
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	170,000
	Department Total: 4470 - MH/MR	170,000

Department:	**4480 - MCTA**	
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	11,205
4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	1,500
	Department Total: 4480 - MCTA	12,705
Department:	**4490 - HUMAN SERVICES**	
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	600
4500-901	CONTRIBUTIONS ORPHANS OF STORM	9,500
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000
4500-XXX	CONTRIBUTIONS COMMISSIONERS DISCRETIONARY	50,000
	Department Total: 4490 - HUMAN SERVICES	70,100
Department:	**4495 - VETERANS ADMINISTRATION**	
4120	SALARY DEPARTMENT DIRECTOR	41,399
4140	SALARY STAFF	10,000
4186	HEALTH INSURANCE PREMIUM	14,081
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	950
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	7,808
4191	FICA	3,167
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	5,000
4240	OTHER EXP.	500
4260	HEADSTONE ERECTIONS	3,000
4261	BURIAL RESERVE	10,000
4262	PURCHASE OF FLAGS	12,000
4320	TELEPHONE	275
4321	INTERNET	25
4325	POSTAGE	320
4330	TRAVEL	750
4330-100	TRAVEL MILEAGE REIMBURSEMENT	150
4374	EQUIPMENT - MAINTENANCE & REPAIR	150
4420	ASSOCIATION DUES	250
	Department Total: 4495 - VETERANS ADMINISTRATION	111,630
Department:	**4610 - ARMSTRONG CONSERVATION DISTRICT**	
4240	OTHER EXP.	250
4321	INTERNET	100
4375	VEHICLE - MAINTENANCE & REPAIR	500
4500	CONTRIBUTIONS	135,000
4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	31,000
4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	80,000
4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	8,000
4570-610	PROGRAM COST FLP COSTS	500
	Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT	255,350
Department:	**4615 - AGRICULTURAL EXTENSION**	
4500	CONTRIBUTIONS	192,695
	Department Total: 4615 - AGRICULTURAL EXTENSION	192,695
Department:	**4650 - ECONOMIC DEPARTMENT**	
4500-950	CONTRIBUTIONS SPC APPROPRIATION	53,607
4500-959	CONTRIBUTIONS WIB-CAREERLINK	12,500
	Department Total: 4650 - ECONOMIC DEPARTMENT	66,107
Department:	**4720 - DEBT SERVICE**	

4720-100	DEBT INTEREST EXPENSE TAX ANTICIPATION INTEREST	-
	Department Total: 4720 - DEBT SERVICE	-
Department:	**4770 - AC BUILDING**	
4310-120	PROFESSIONAL SERV CLEANING SERVICES	14,820
4320	TELEPHONE	10
4361	ELECTRICITY	1,200
4362	GAS	750
4365	REFUSE	3,500
4366	WATER	1,500
4382	BUILDING LEASE	172,800
	Department Total: 4770 - AC BUILDING	194,580
Department:	**4800 - MISCELLANEOUS**	
4446	CLEAN AND GREEN	25
	Department Total: 4800 - MISCELLANEOUS	25
Department:	**4870 - EMPLOYEE BENEFIT INSURANCES**	
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	550
4193	WORKERS COMPENSATION	150,000
	Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES	150,550
Department:	**4875 - PROPERTY AND LIABILITY INSURANCE**	
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,294
4351	GENERAL PROPERTY	258
4351-050	GENERAL PROPERTY CYBER INSURANCE	21,000
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	148,712
4352	GENERAL LIABILITY	103,653
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	24,119
4355	AUTO INSURANCE	71,065
	Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE	381,101
Department:	**4920 - INTERFUND OPERATING TRANSFERS**	
4914	BELMONT FUND	100,000
4915	911 FUND	1,150,000
4920	CHILDREN AND YOUTH FUND	1,000,000
4925	LAW LIBRARY FUND	110,000
4960	CAPITAL IMPROVEMENT FUND	150,000
	Department Total: 4920 - INTERFUND OPERATING TRANSFERS	2,510,000
	EXPENSES Total	**27,689,349**

REVENUE GRAND Totals:	**27,689,348**
EXPENSE GRAND Totals:	**27,689,349**